

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Compass Charter School of Los Angeles

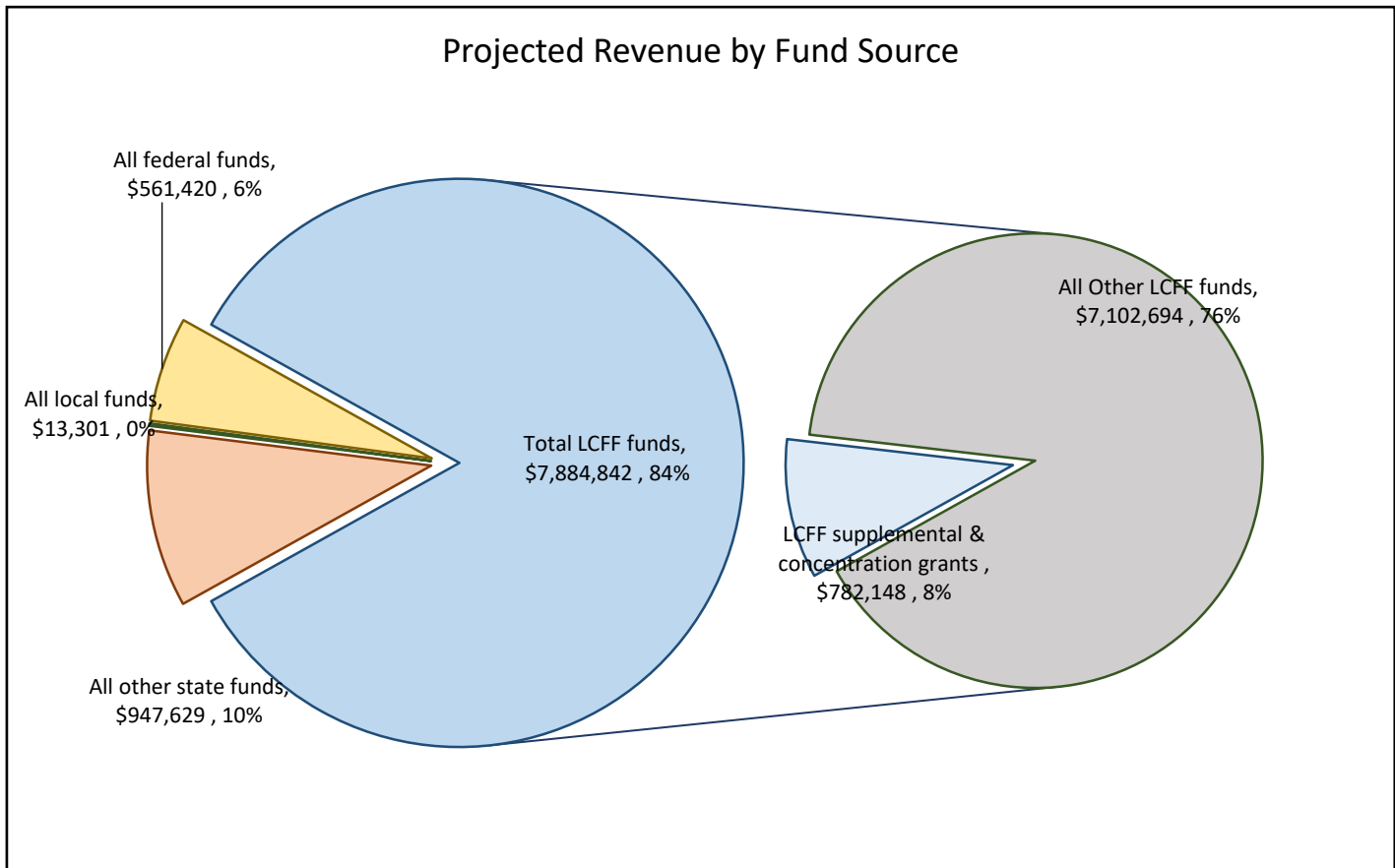
CDS Code: 19 75309 0135145

Local Control and Accountability Plan (LCAP) Year: 2020-2021

LEA contact information: Lisa Fishman 805.769.7241 lfishman@compasscharters.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 LCAP Year

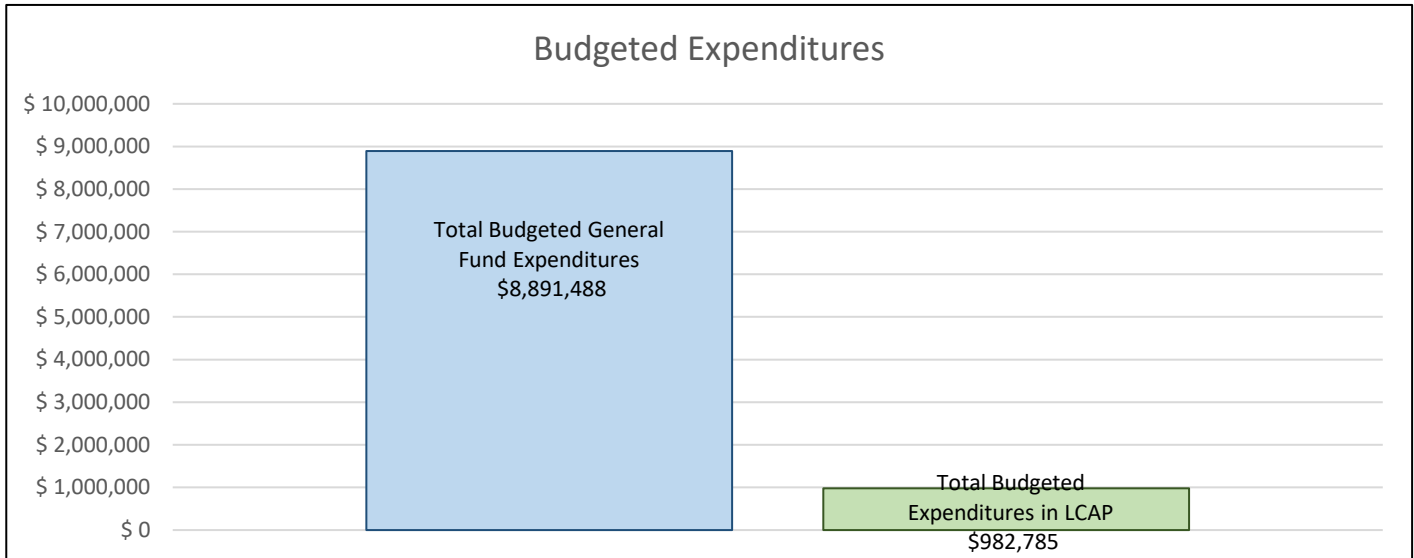


This chart shows the total general purpose revenue Compass Charter School of Los Angeles expects to receive in the coming year from all sources.

The total revenue projected for Compass Charter School of Los Angeles is \$9,407,191.31, of which \$7,884,842.00 is Local Control Funding Formula (LCFF), \$947,628.79 is other state funds, \$13,300.72 is local funds, and \$561,419.80 is federal funds. Of the \$7,884,842.00 in LCFF Funds, \$782,148.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Compass Charter School of Los Angeles plans to spend for 2020-2021. It shows how much of the total is tied to planned actions and services in the LCAP.

Compass Charter School of Los Angeles plans to spend \$8,891,488.33 for the 2020-2021 school year. Of that amount, \$982,785.00 is tied to actions/services in the LCAP and \$7,908,703.33 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

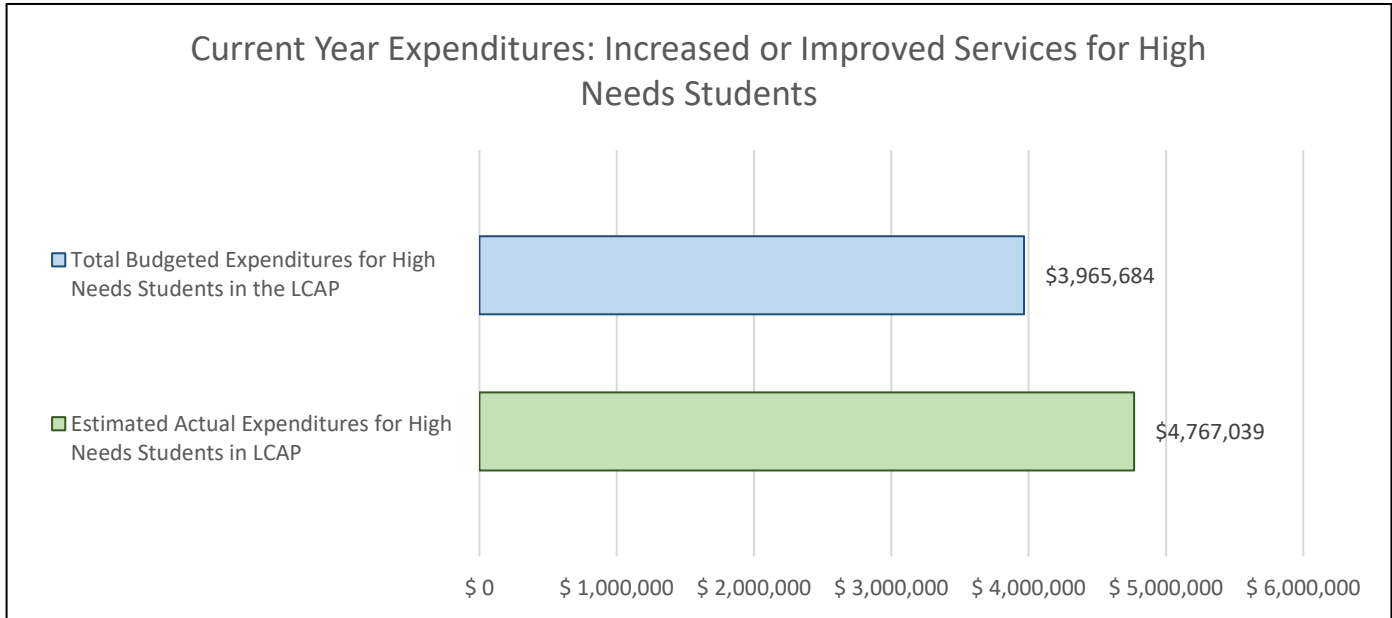
LCAP expenditures are intended to cover unduplicated/high needs scholars. Other expenditures are for usual operating costs for the general student population.

Increased or Improved Services for High Needs Students in 2020-2021

In 2020-2021, Compass Charter School of Los Angeles is projecting it will receive \$782,148.00 based on the enrollment of foster youth, English learner, and low-income students. Compass Charter School of Los Angeles must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Compass Charter School of Los Angeles plans to spend \$982,785.00 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Compass Charter School of Los Angeles budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Compass Charter School of Los Angeles estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2019-2020, Compass Charter School of Los Angeles's LCAP budgeted \$3,965,684.00 for planned actions to increase or improve services for high needs students. Compass Charter School of Los Angeles estimates that it will actually spend \$4,767,039.00 for actions to increase or improve services for high needs students in 2019-2020.