



COMPASS
CHARTER SCHOOLS



2019-20 Unaudited Actuals Overview

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Agenda

- Financial Overview
- Total Revenue Overview
- Total Expenditures Overview
- Review by Charter
- Q & A

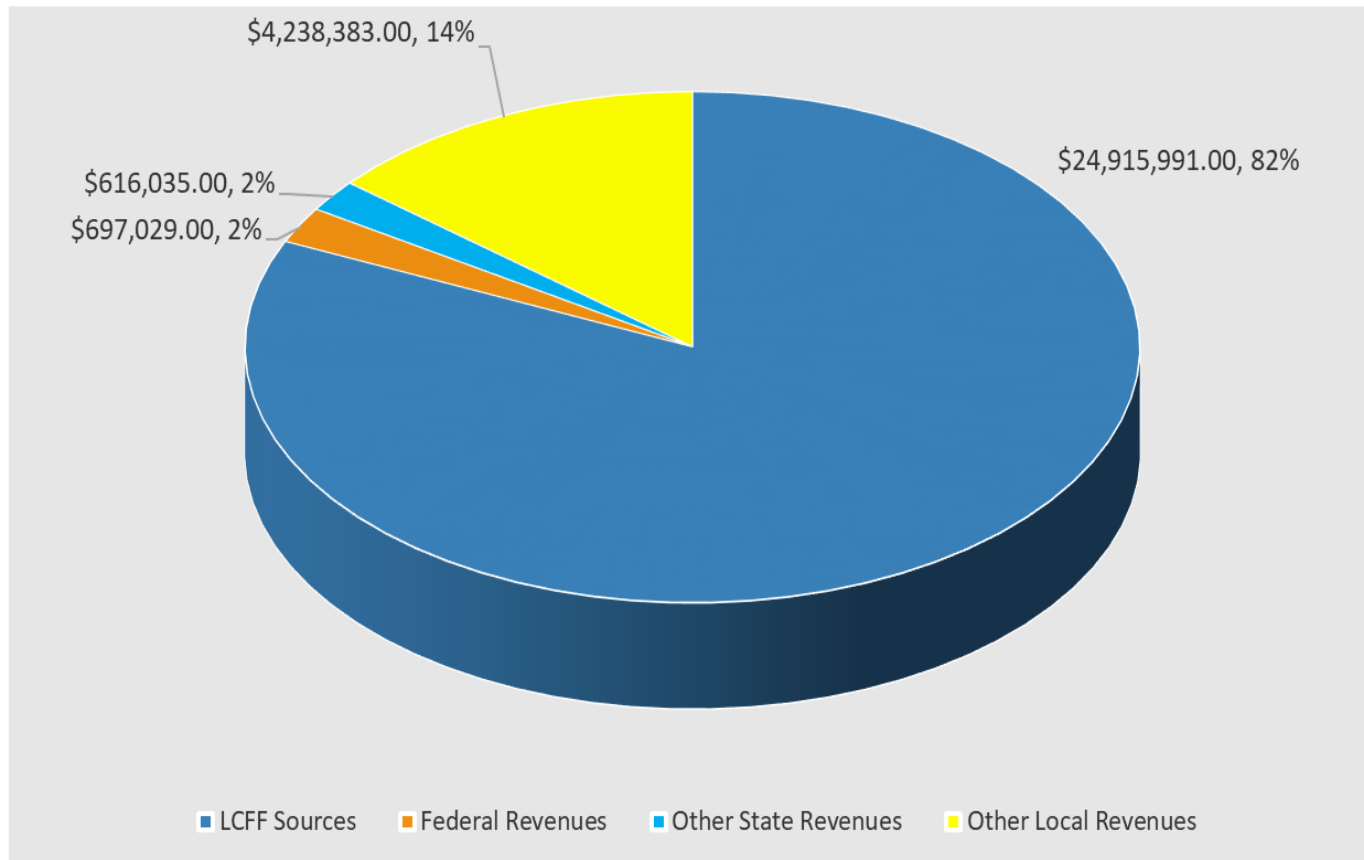


Financial Overview

Beginning Fund Balance	Ending Fund Balance
\$560,987	\$1,196,940

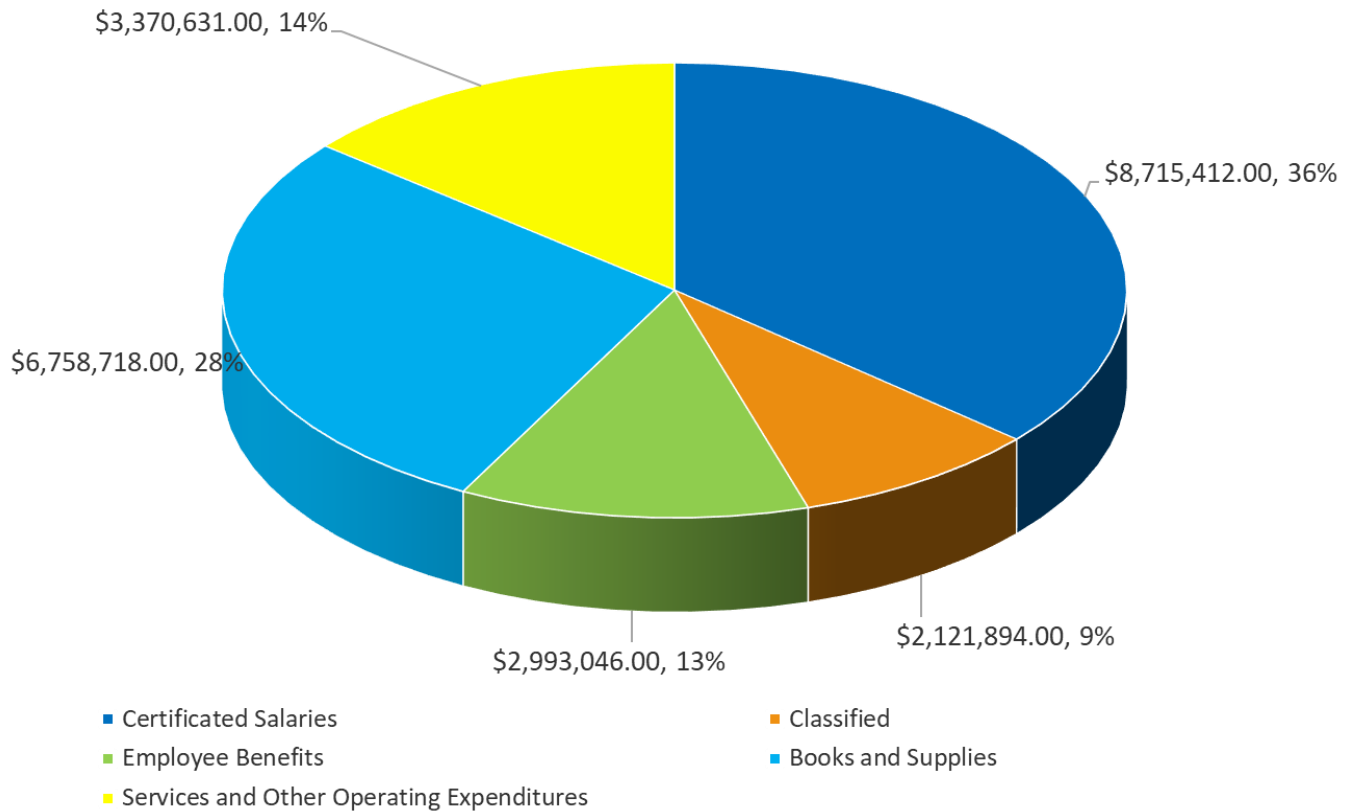


Total Revenue Overview



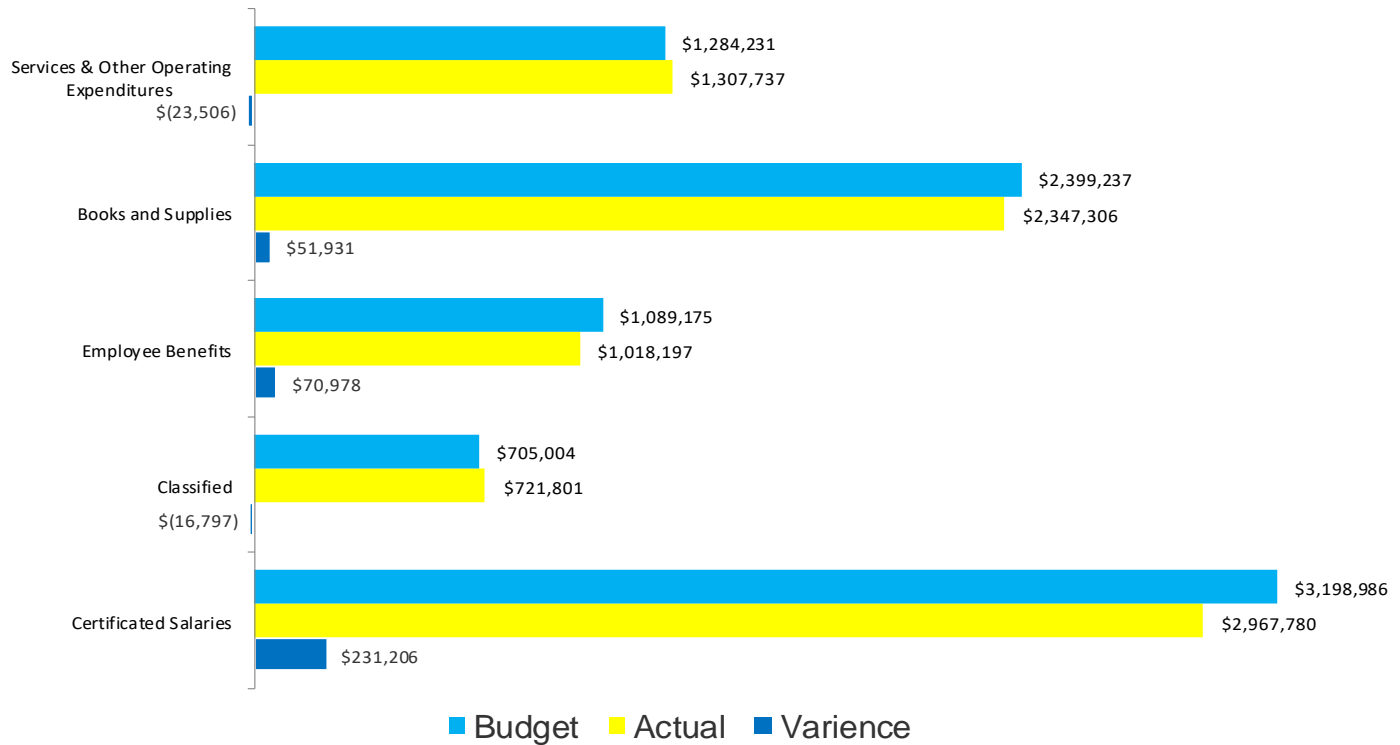


Total Expenditures Overview



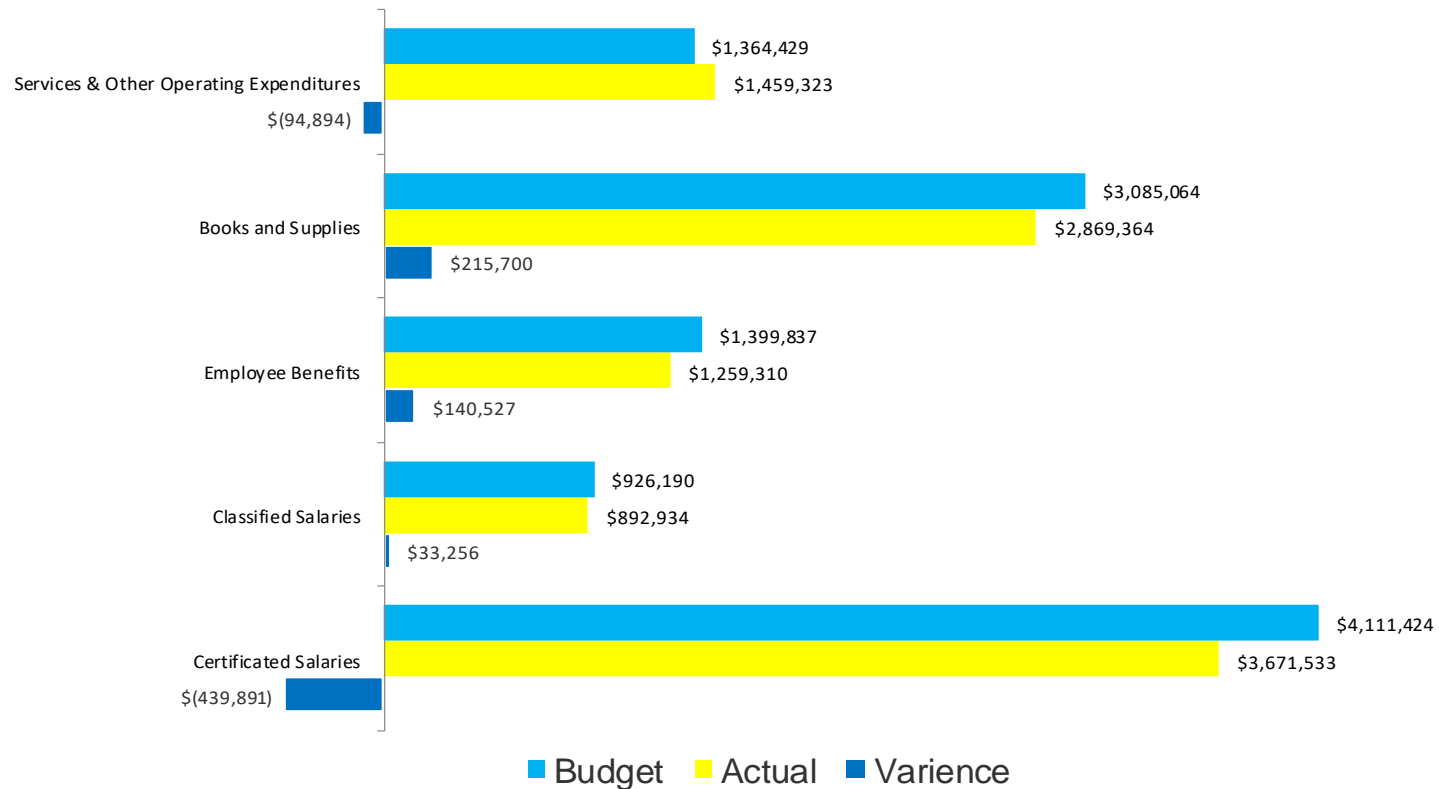


CCS Los Angeles Actual to Budget Overview



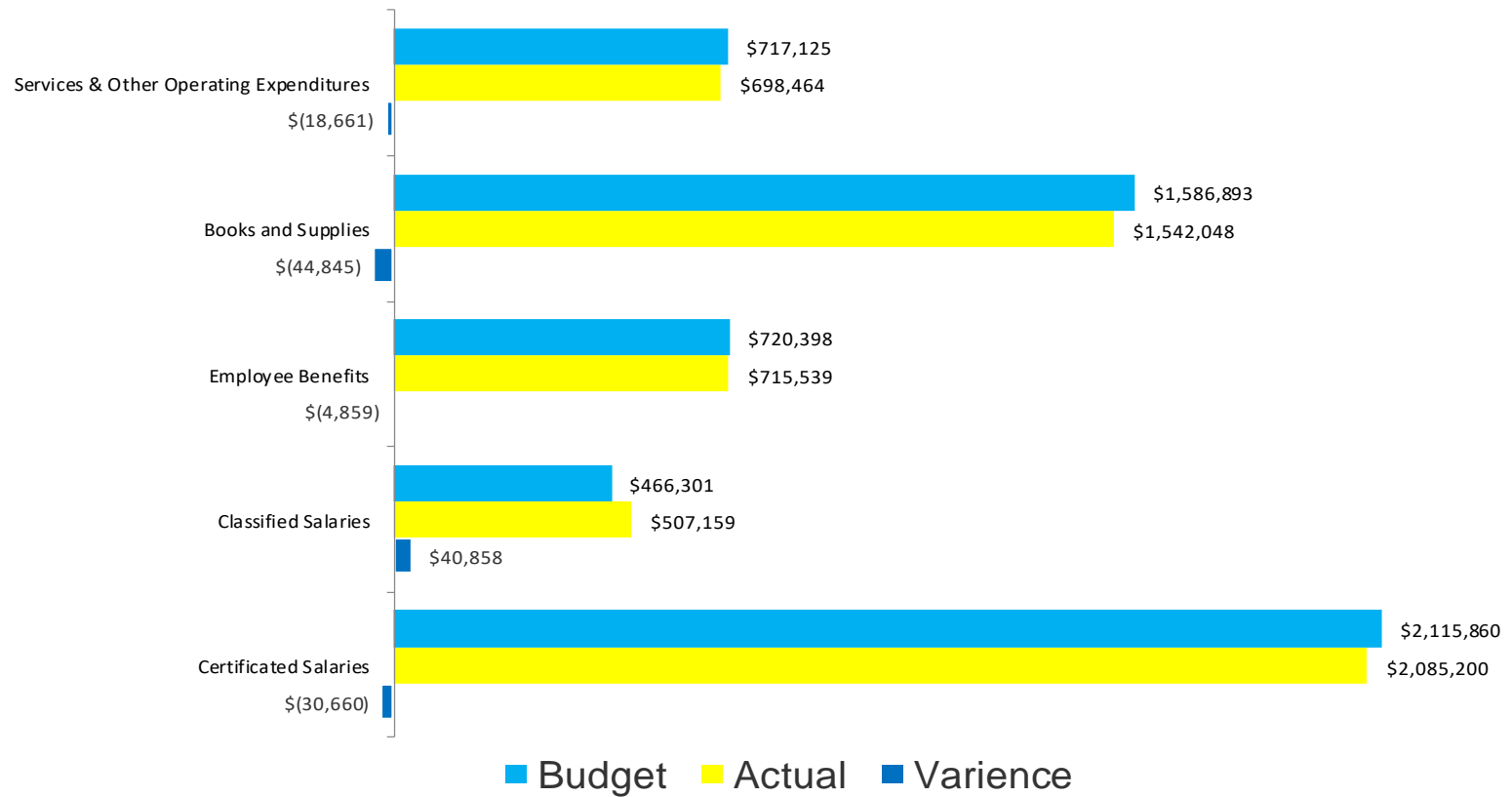


CCS San Diego Actual to Budget Overview





CCS Yolo Actual to Budget Overview





Questions?



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