



**COMPASS**  
CHARTER SCHOOLS



# **Financial Services Division June 2020 Update**

**(855) 937- 4227**

**CompassCharters.org**

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CHARTER SCHOOLS



# Agenda

- Community Providers
- Finance
- Operations Department (Attendance, Compliance, Records)



# **Our Mission and Vision**

## **MISSION STATEMENT**

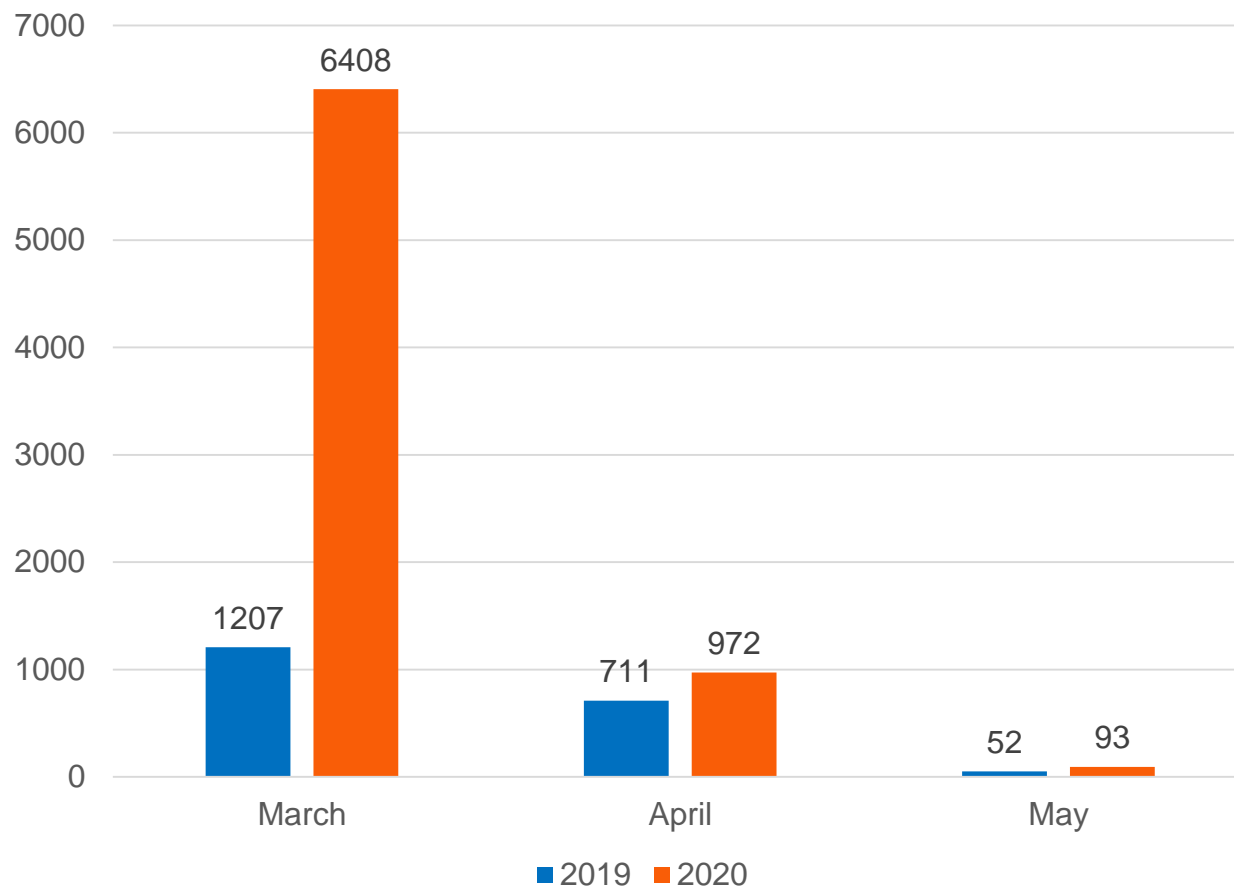
Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

## **VISION STATEMENT**

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.

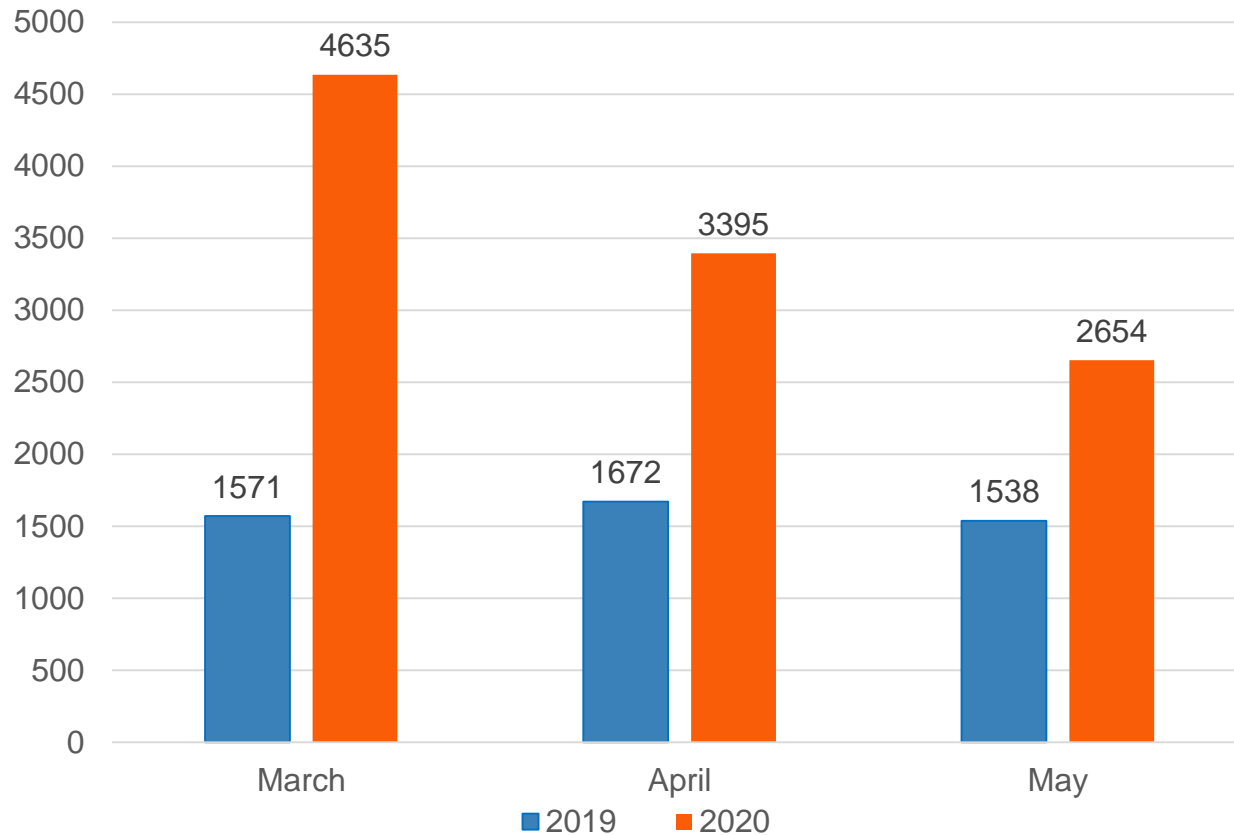


## Community Providers Processed Purchase Orders



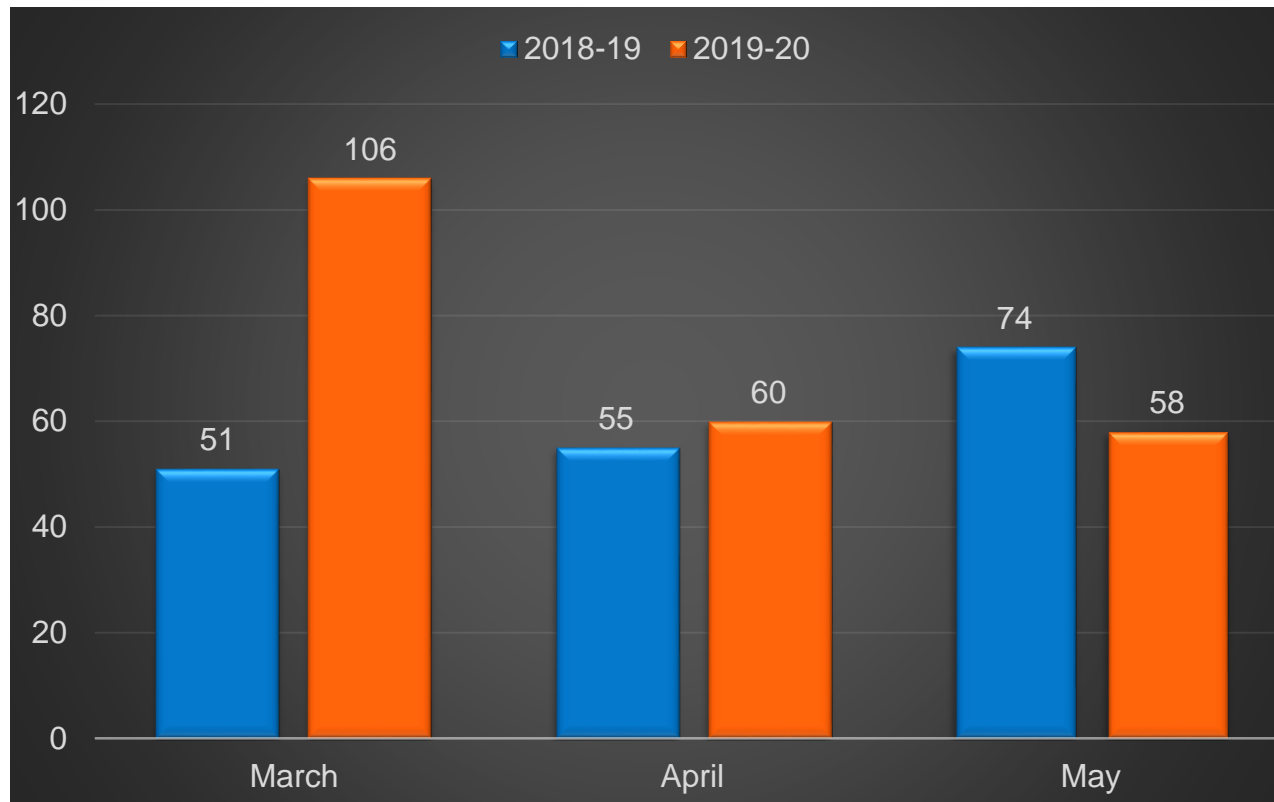


## Community Providers Processed Invoices



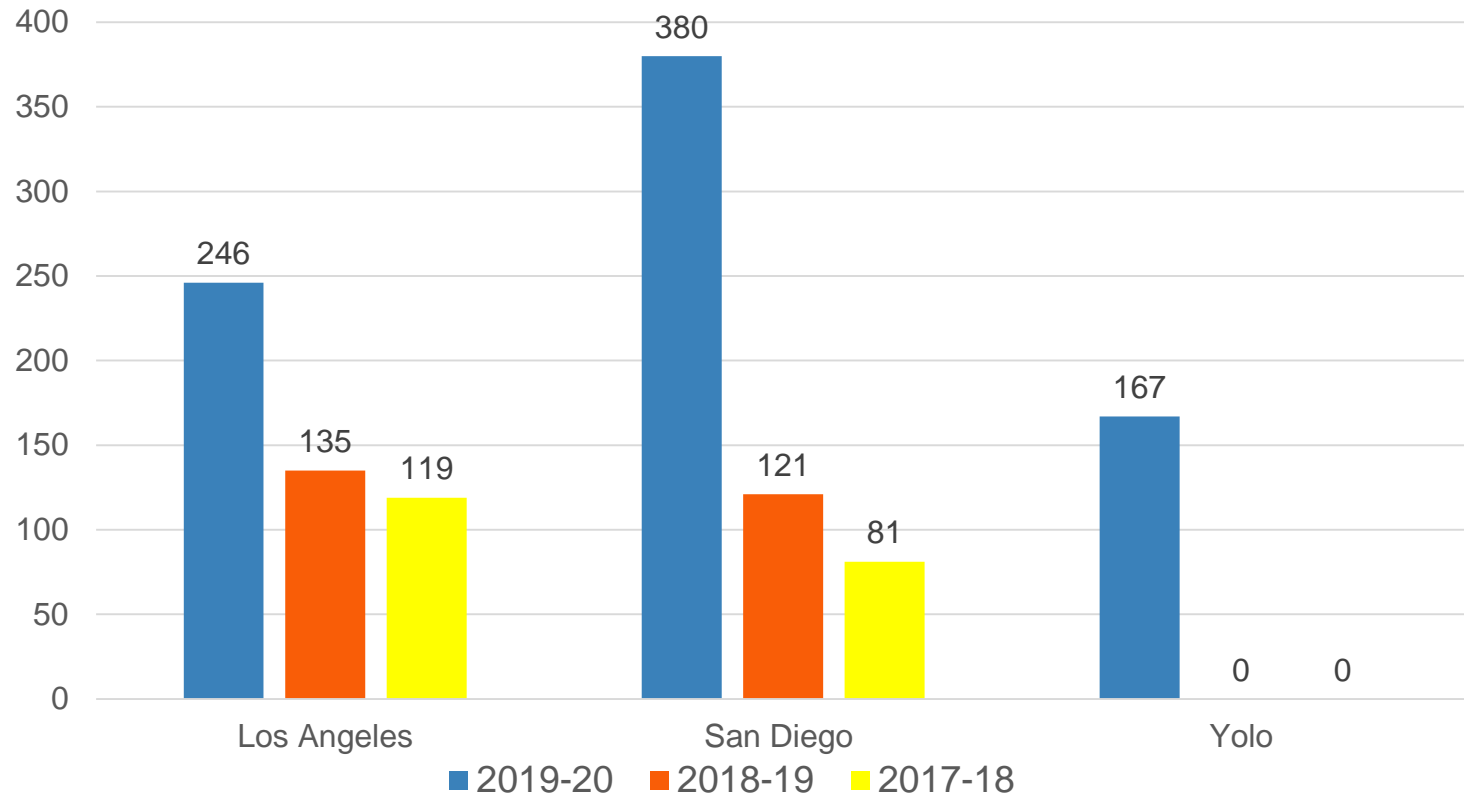


## CMO Invoices processed





## Annual Withdrawals by Charter

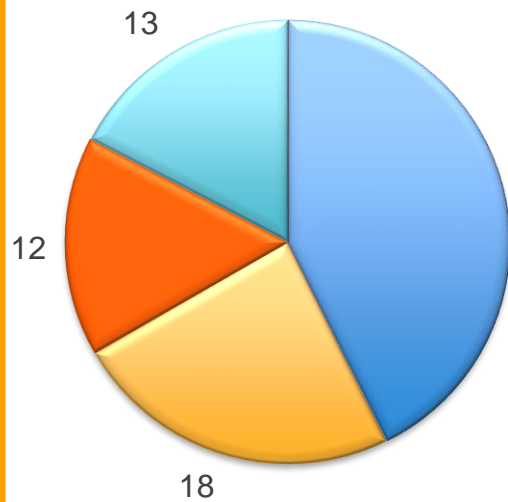


Note: Withdrawals are through May 31<sup>st</sup> of each year.  
This is Yolo's 1<sup>st</sup> year of data

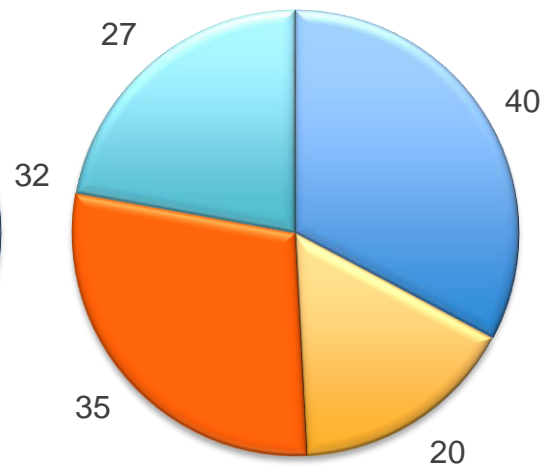


## Withdrawal Trends by Year

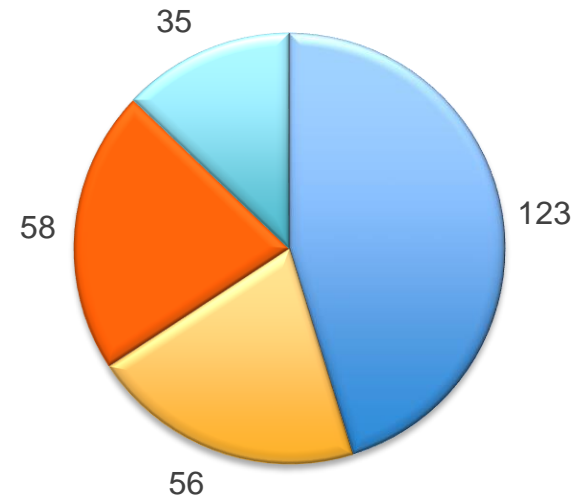
**2017-18**



**2018-19**



**2019-20**

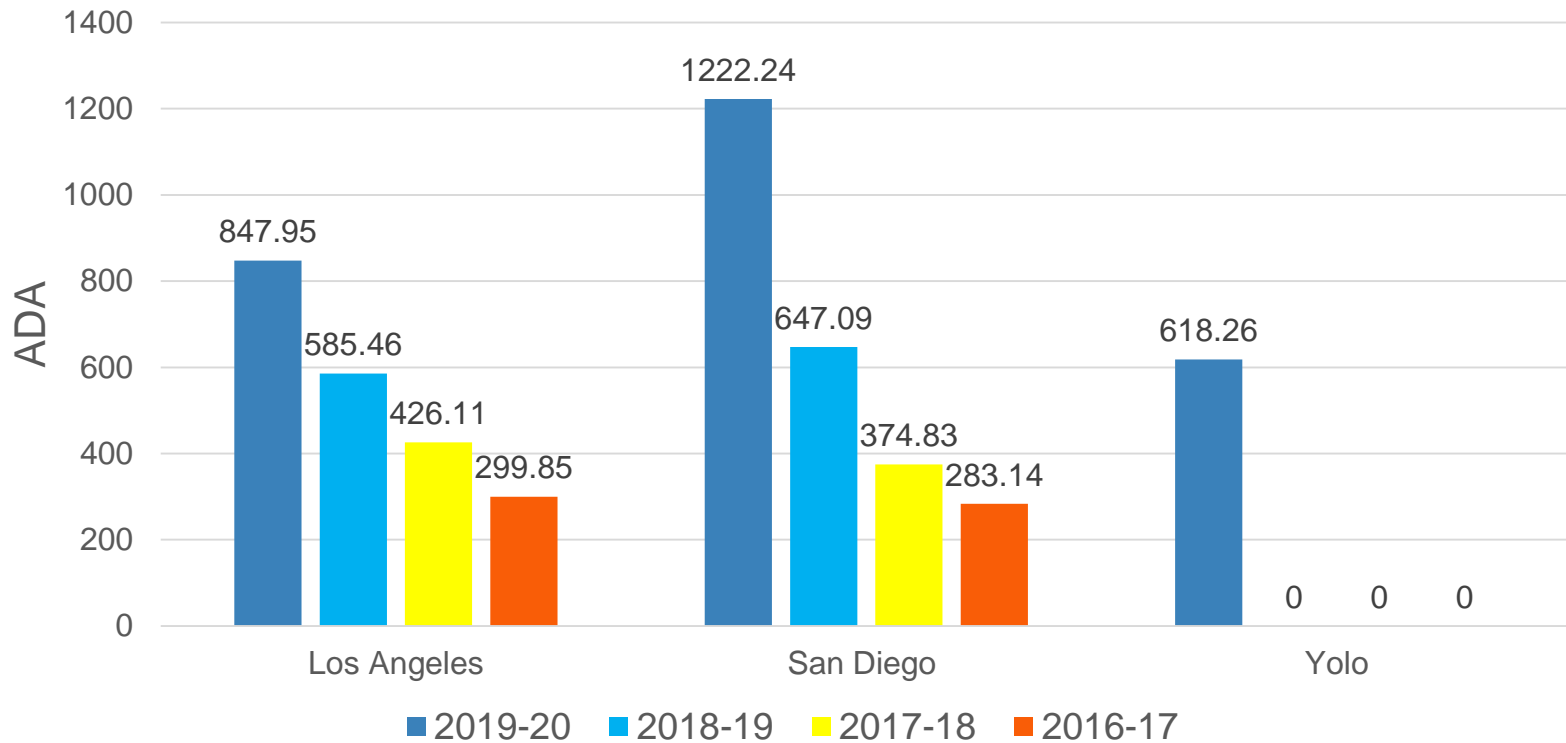


- truancy
- family/personal circumstances
- moved out of state
- online schooling not a fit





## Attendance – P-2 Comparison Year to Year

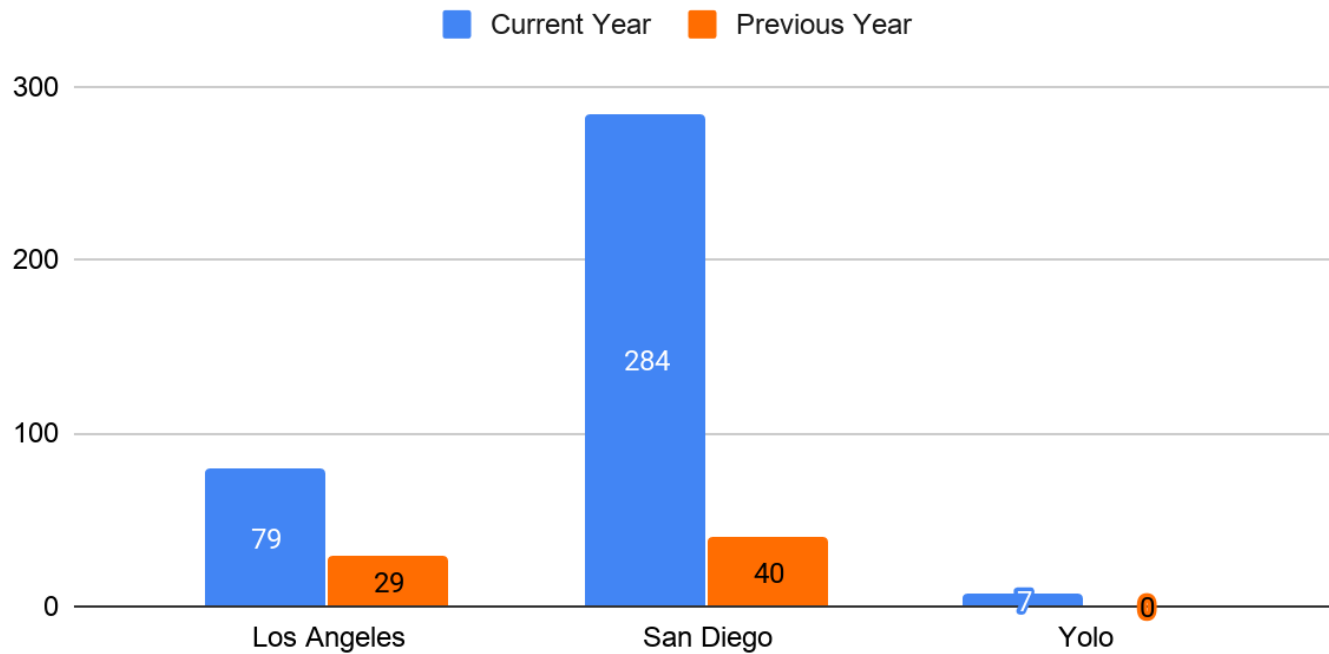


\*Note: 2019-20 P-2 data is through February 29, 2020; other years went through the full LP ending prior to April 15<sup>th</sup>.



# Compliance

2019/20 Fall 2 - EL Count Comparison

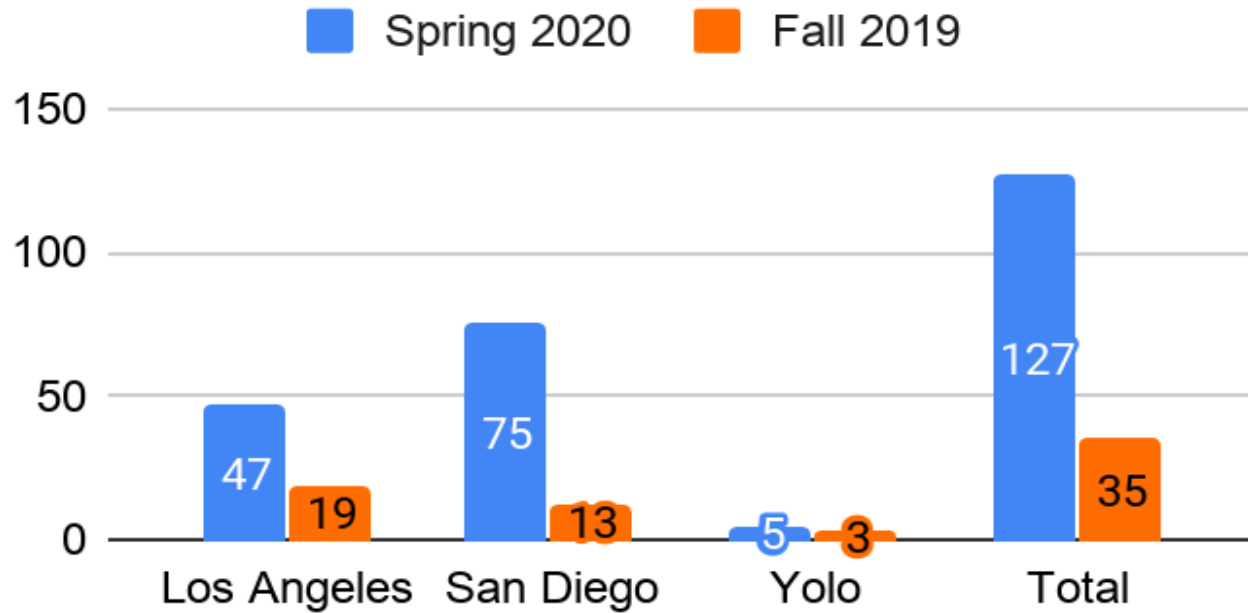


Note: This is Yolo's first year of data.



# Compliance

## 2019/20 Homeless Count Comparison





# Questions?



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