



COMPASS
CHARTER SCHOOLS



Financial Services Division March 2020 Update

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Agenda

- Financial Services Division
- Operations
- Community Providers



Finance Division



Melissa Alcaraz
Finance Coordinator



Nicole Sendejaz
Office Manager



Jessica Franco
Director of
Operations



Nora Barnhart
Attendance
Coordinator



Vanessa Plascencia
Compliance
Coordinator



Karla Gonzalez
Registrar



Arianne Machgan
Records
Specialist



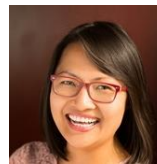
Silvia Neri
Records
Specialist



Jeanne Hlebo
Director of Community
Providers



Donnell Tyler
Community Provider
Liaison



Linh Le Hass
Community Provider
Liaison



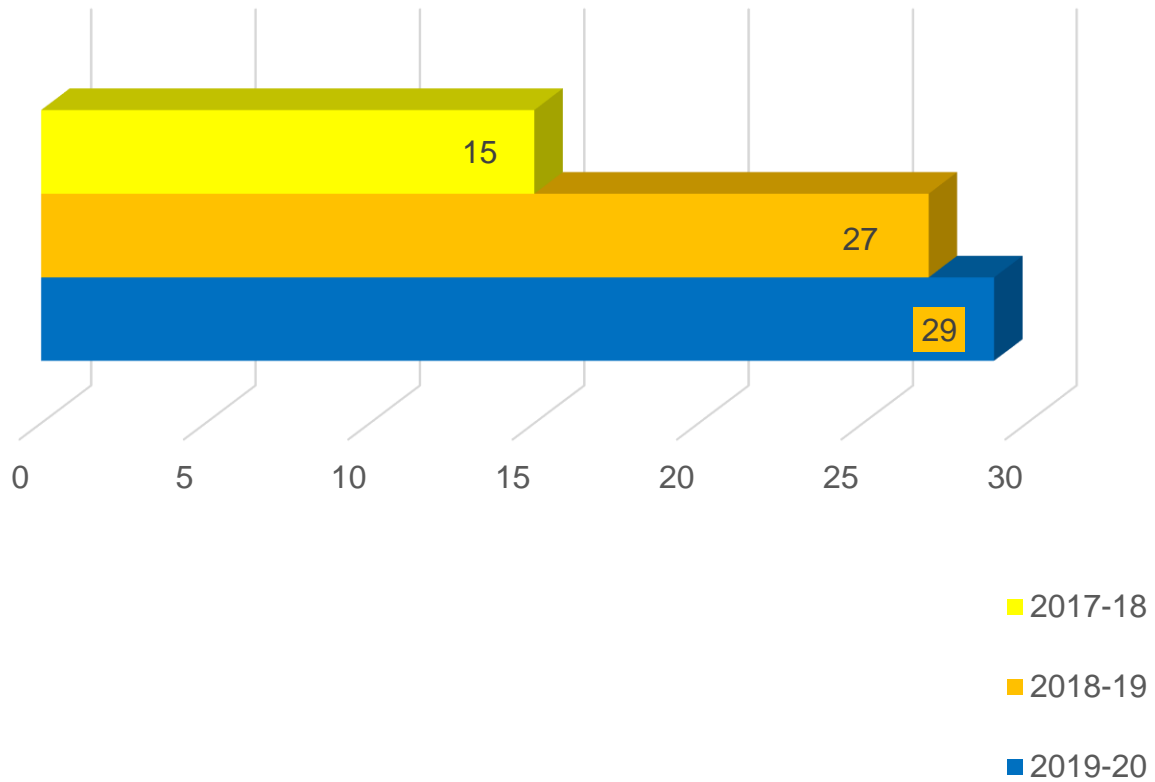
Shirley Trivino
Community Provider
Liaison



Brittany Simi
Community Provider
Liaison



Homeless Youth

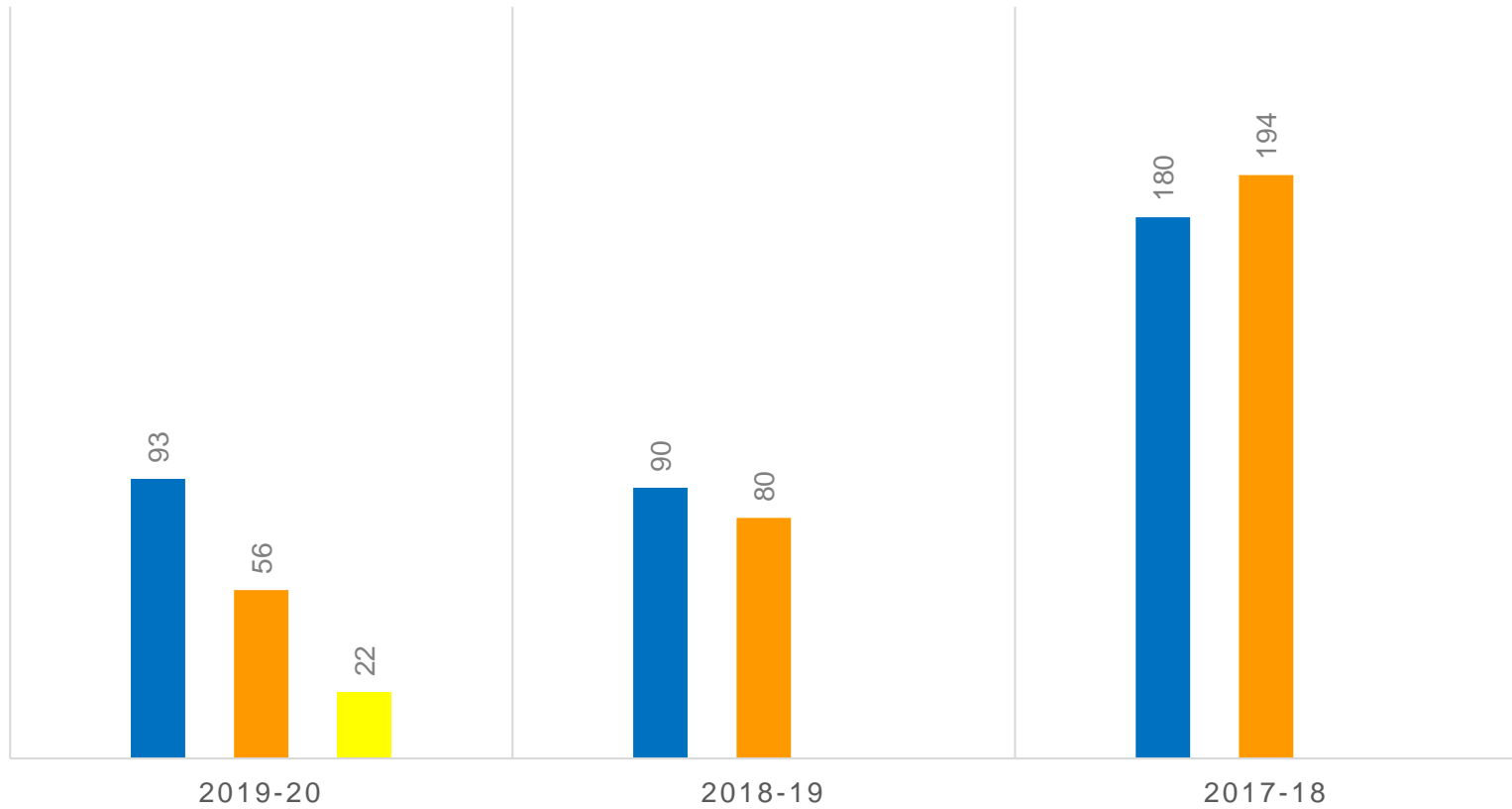


Note: As of February 28th annually



WITHDRAWAL BY CHARTER

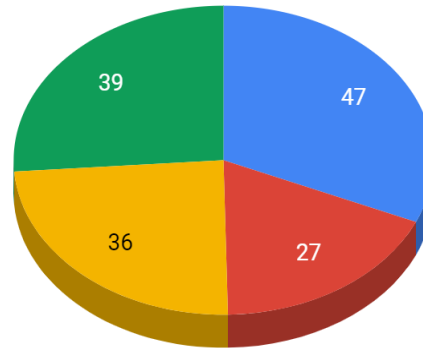
■ Los Angeles ■ San Diego ■ YOLO



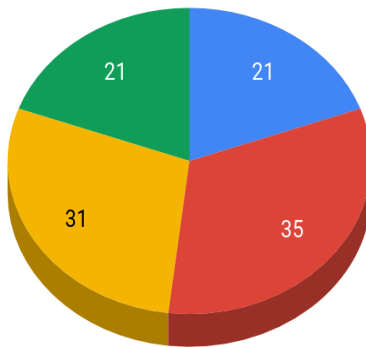


Scholar Withdrawal Trends

2019-20

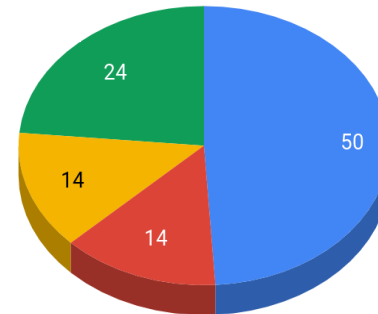


2018-19



● truancy ● online schooling not a fit ● moved out of state
● family/personal circumstances

2017-18

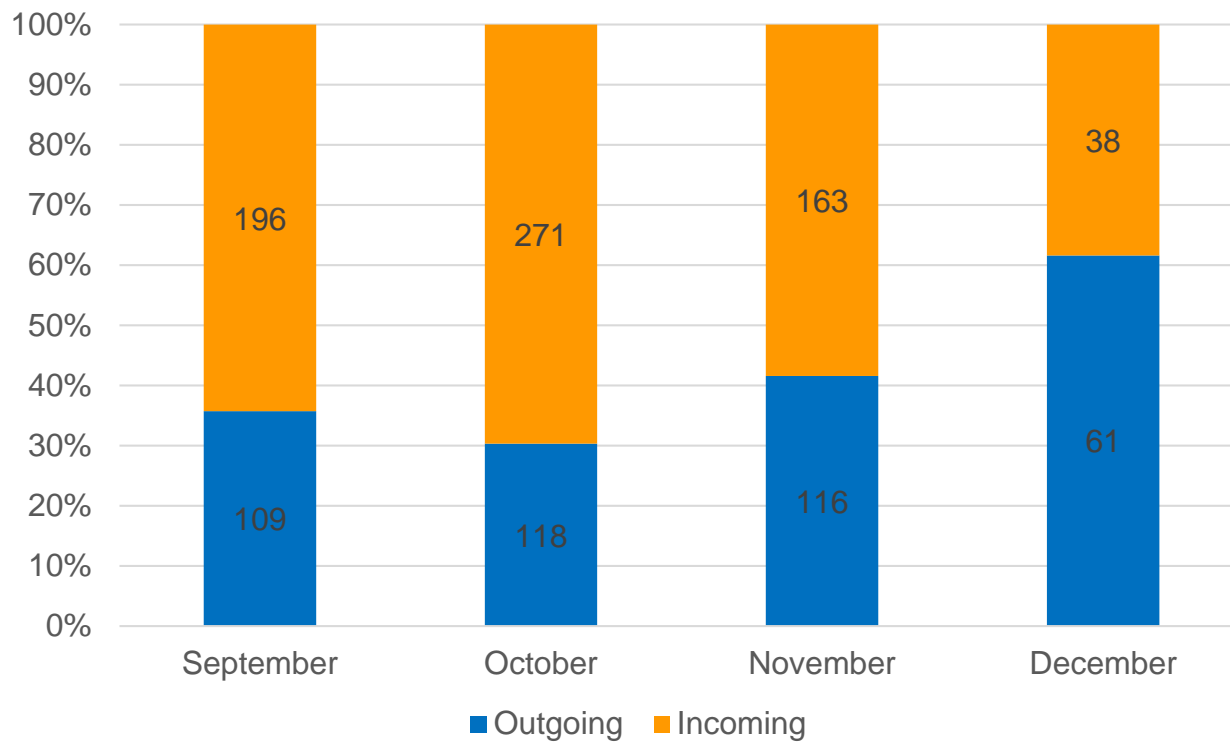


● truancy ● online schooling is not a fit ● moved out of state
● family/personal circumstances

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● family/personal circumstances

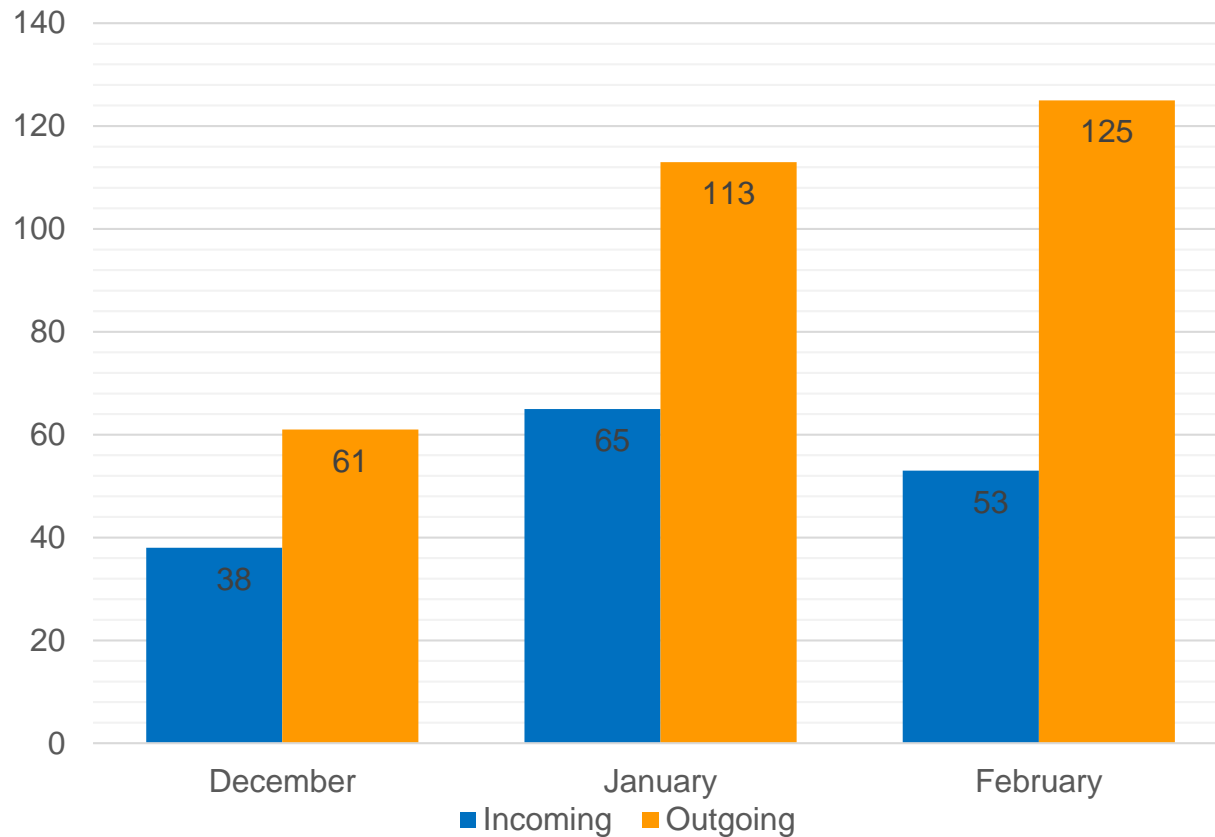


Records Requests



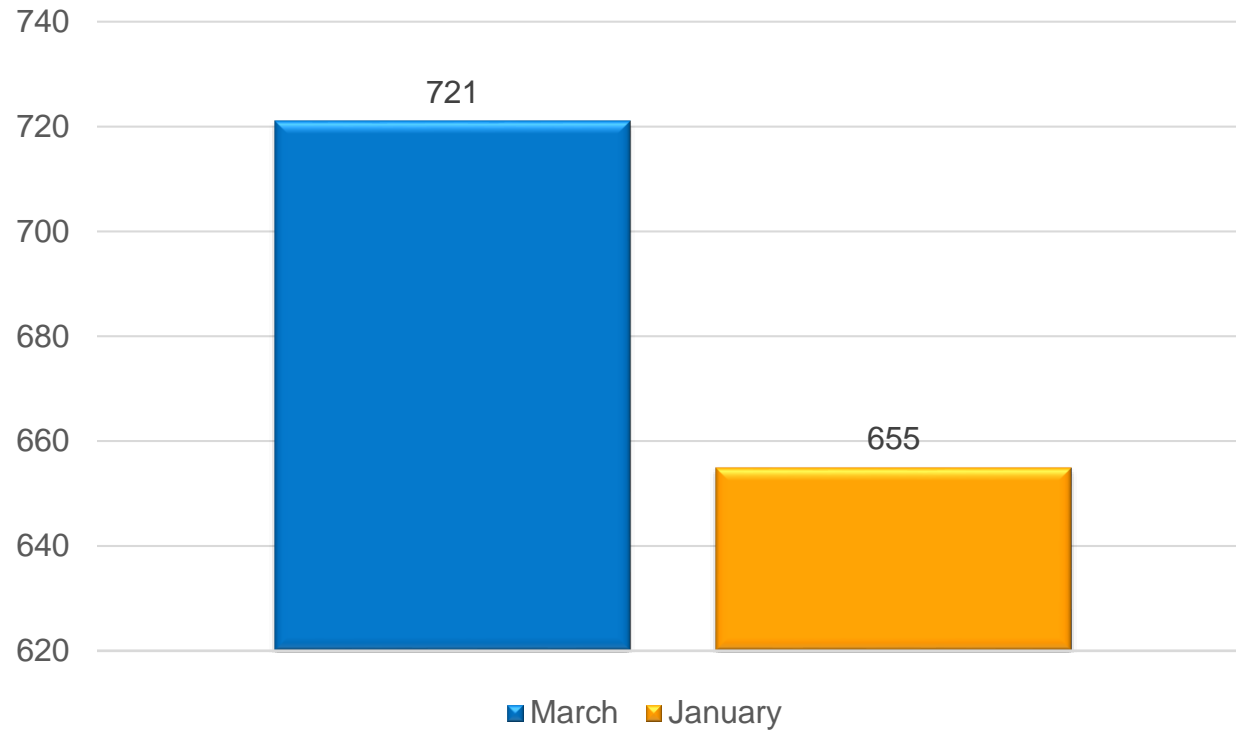


Processed Invoices - CMO



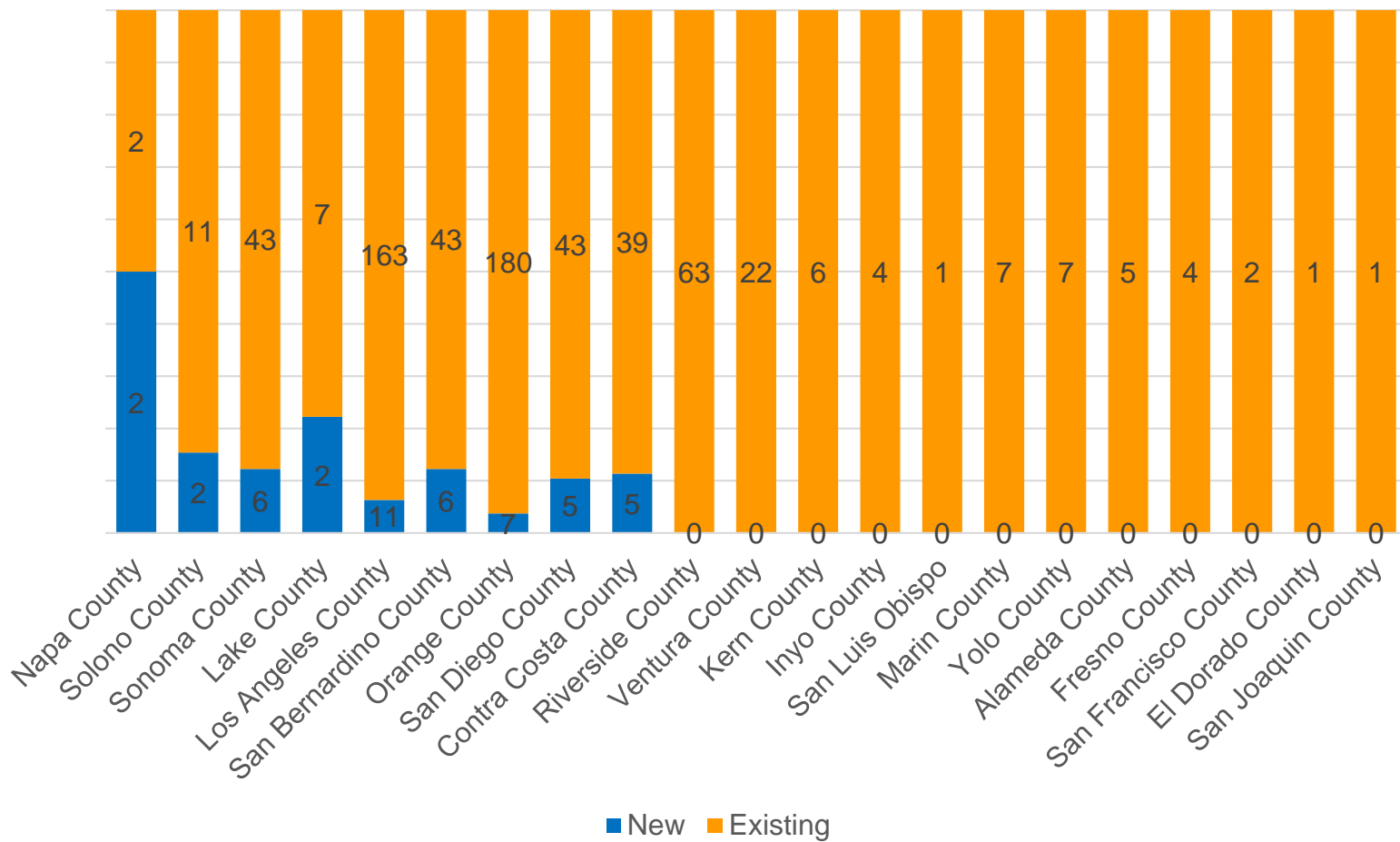


Community Provider - Services



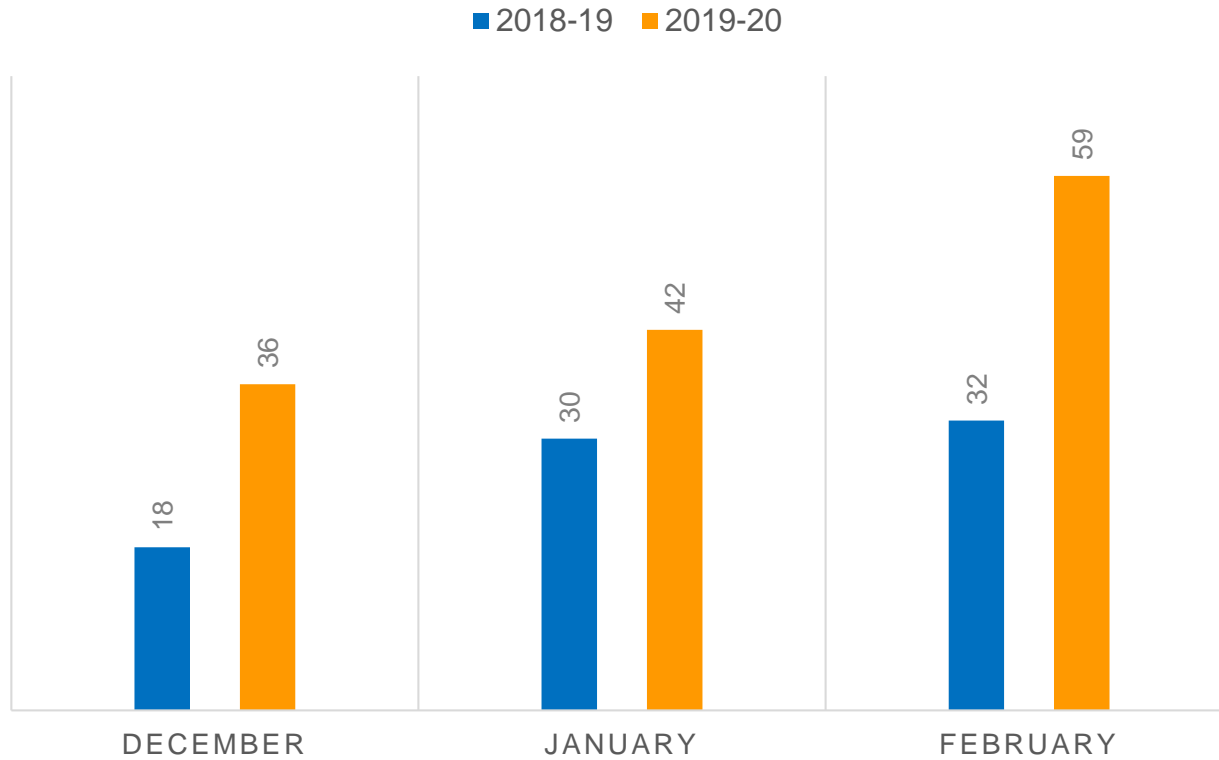


Community Providers by County



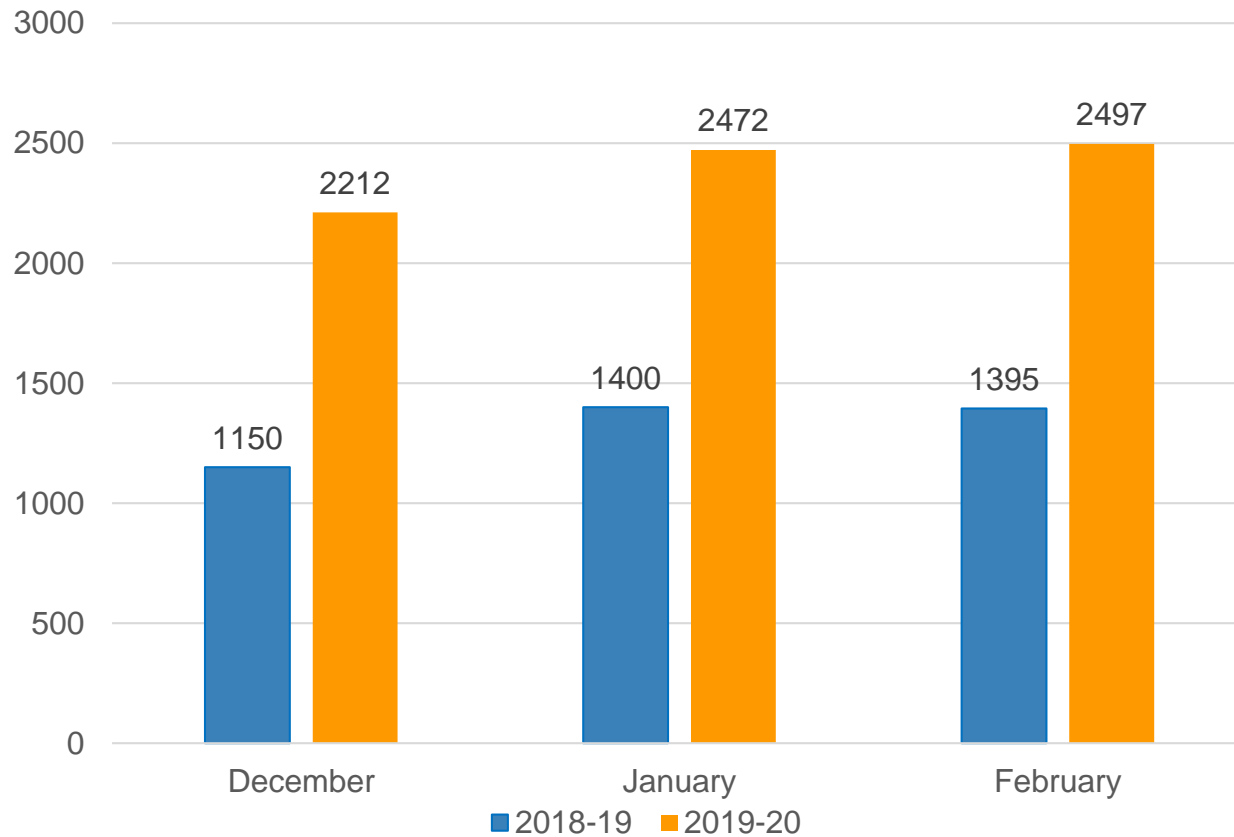


CMO Invoices processed



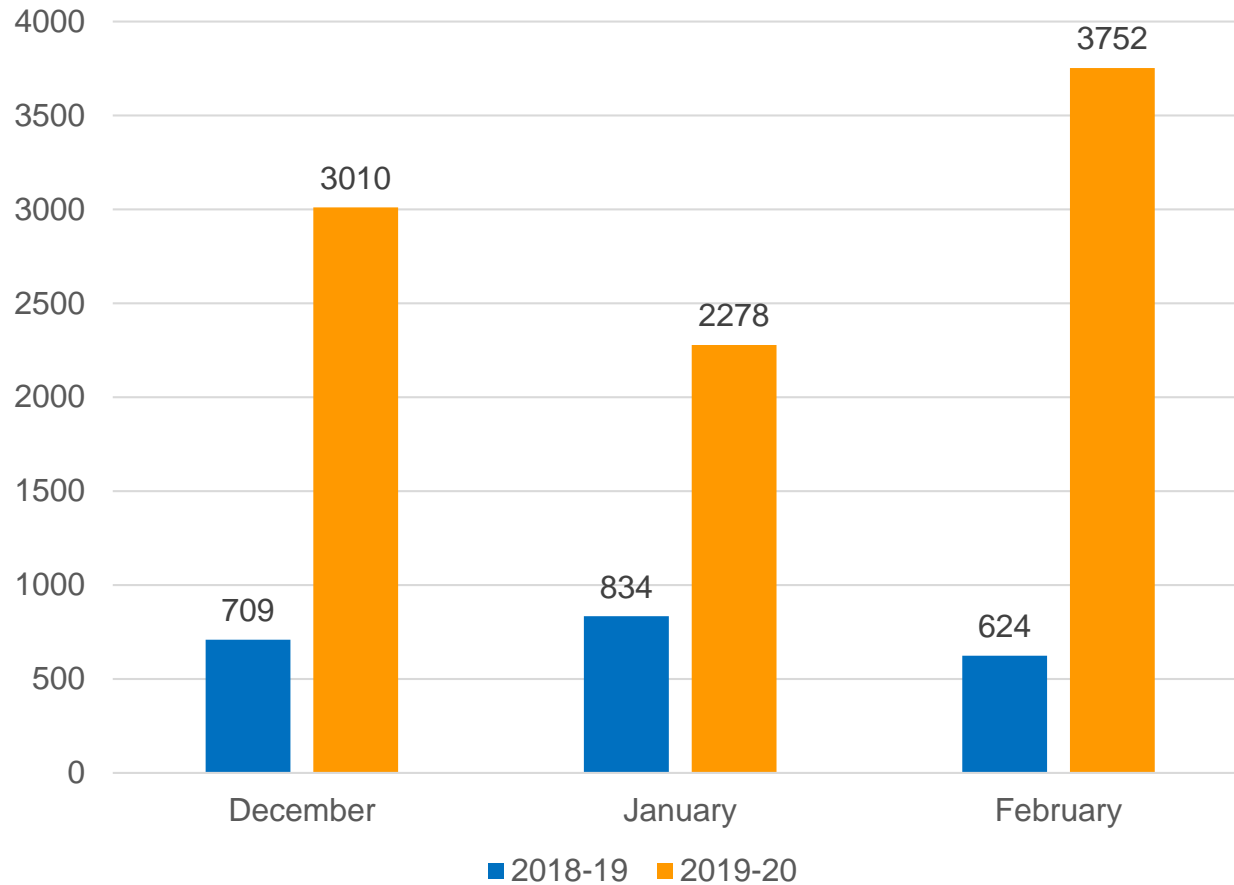


Community Providers Processed Invoices





Community Providers Processed Purchase Orders





Questions?



Contact:

Lisa Fishman | Assistant Superintendent & Chief Financial Officer

(818) 732-4692

lfishman@compasscharters.org

[@CCSCFO](#)