



COMPASS
CHARTER SCHOOLS



Financial Services Division January 2020 Update

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Agenda

- Financial Services Division
- Operations
- Vendor Relations



Finance



Melissa Alcaraz
Finance Coordinator

Office Manager



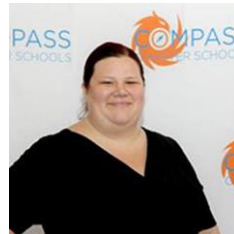
Nicole Sendejaz



Operations



Jessica Franco
Director of Operations



Nora Barnhart
Attendance Coordinator



Vanessa Plascencia
Compliance Coordinator



Karla Gonzalez
Registrar



Arianne Machgan
Records Specialist



Silvia Neri
Records Specialist



Vendor Relations



Jeanne Hlebo
Director of Vendor Relations



Donnell Tyler
Vendor Relations Specialist



Linh Le Has
Vendor Relations Specialist



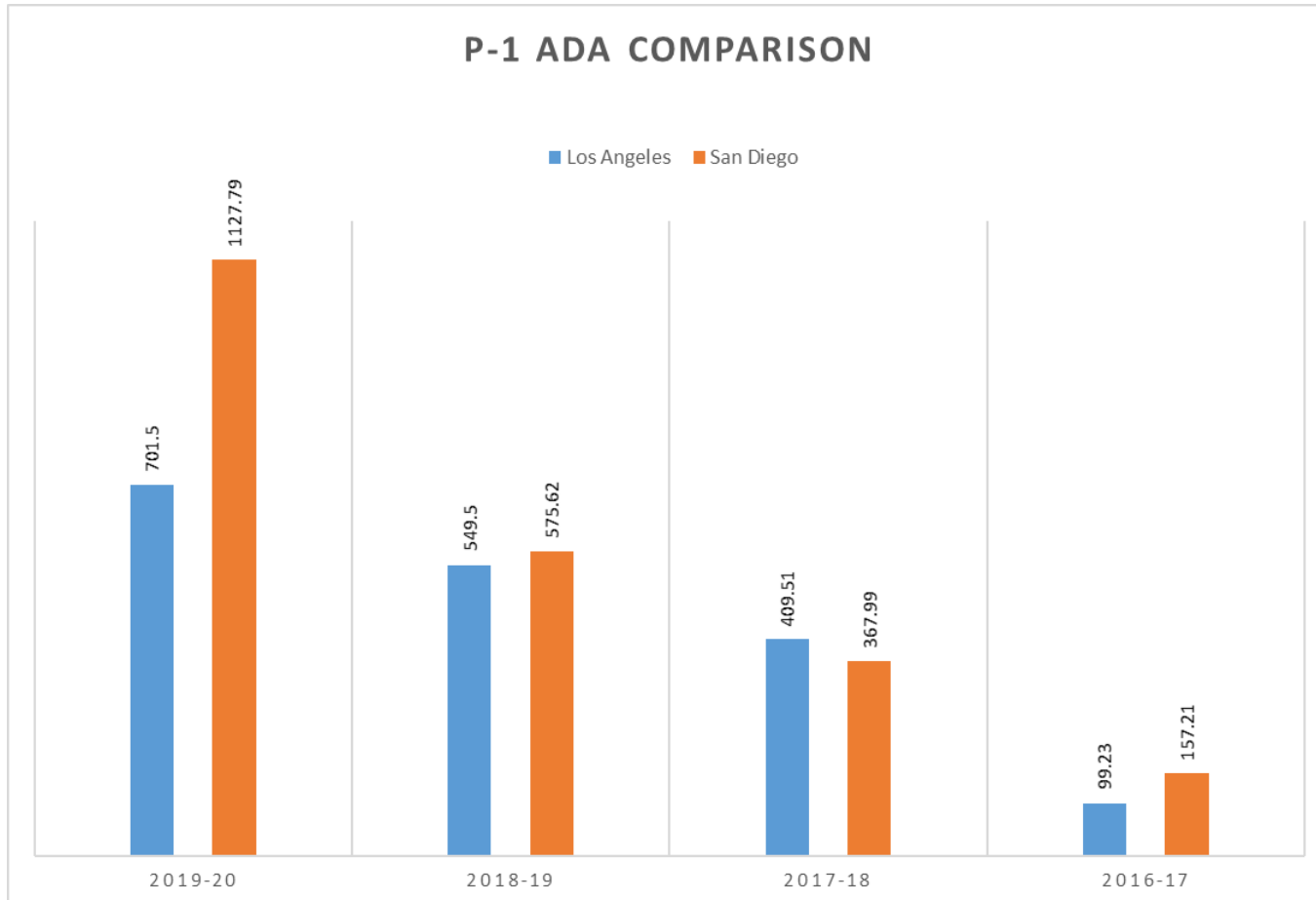
Brittany Simi
Vendor Relations Specialist



Shirley Trivino
Vendor Relations Specialist



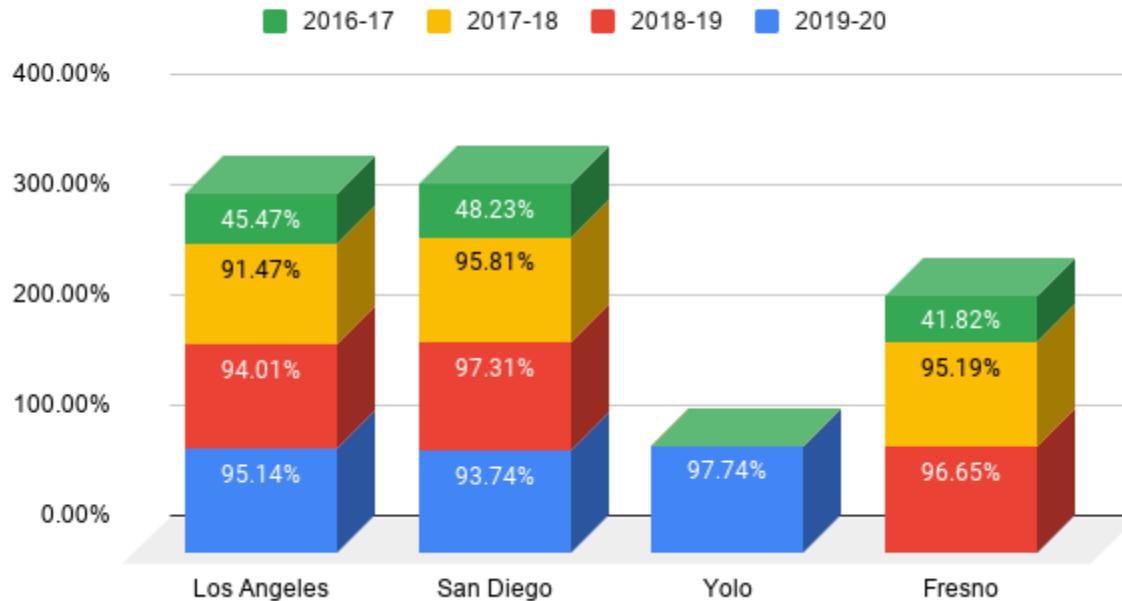
Attendance





Attendance

P-1 Track A - ADA Percentage Comparison by Year



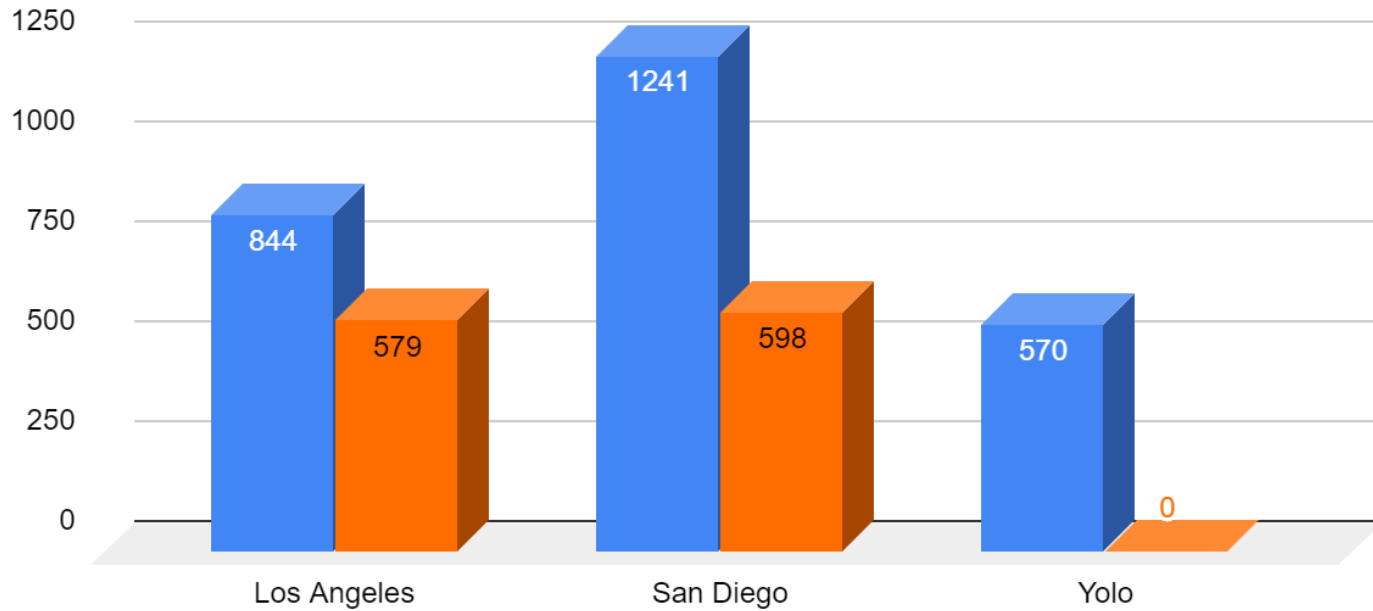


Compliance

Fall 1 Enrollment Comparison

As of Census Day

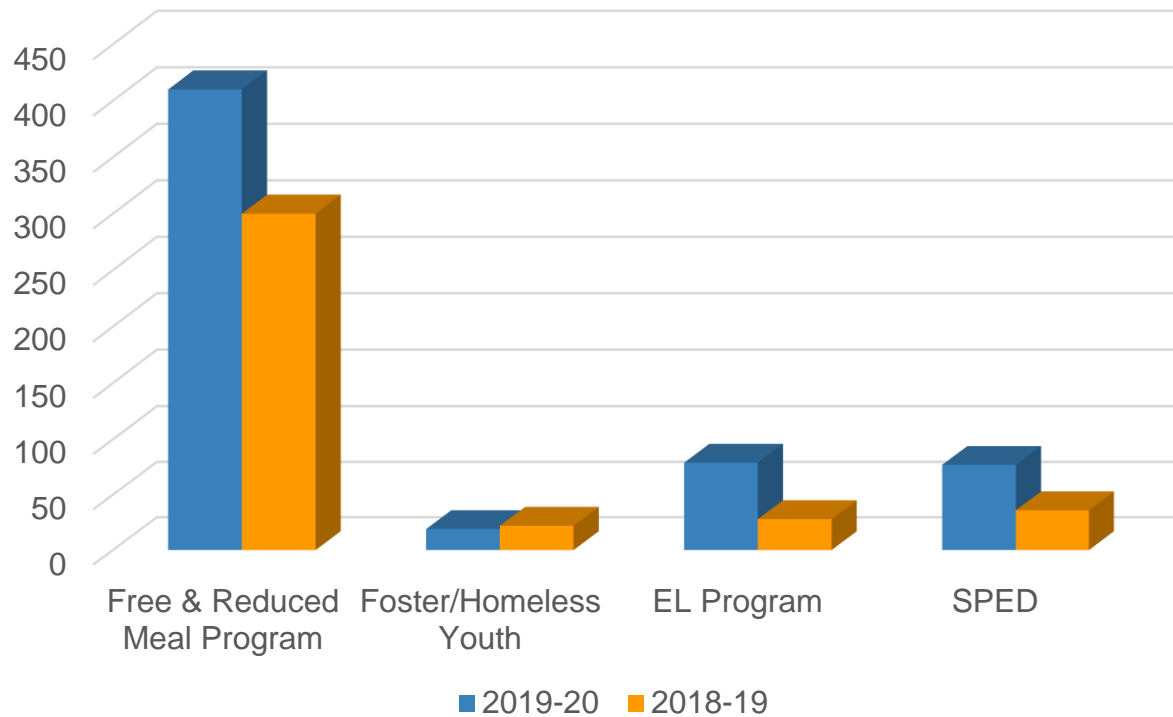
■ Current Year ■ Previous Year



Note: This is Yolo's first year of data.

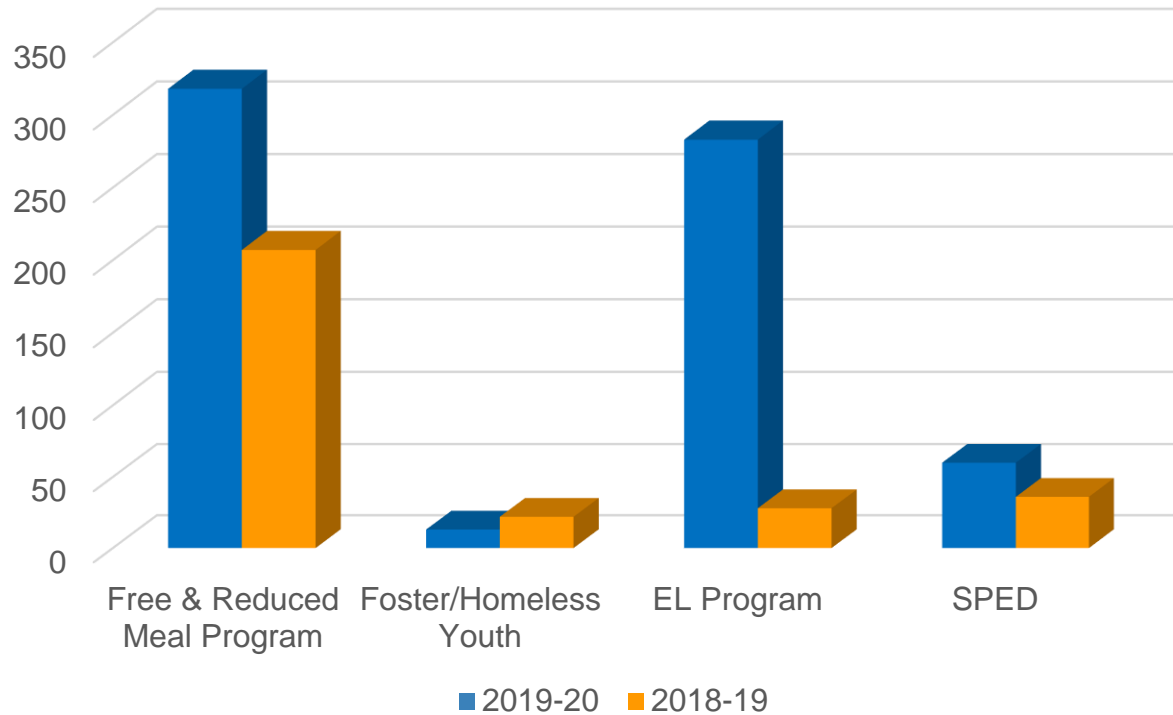


Fall 1 Special Programs – Los Angeles





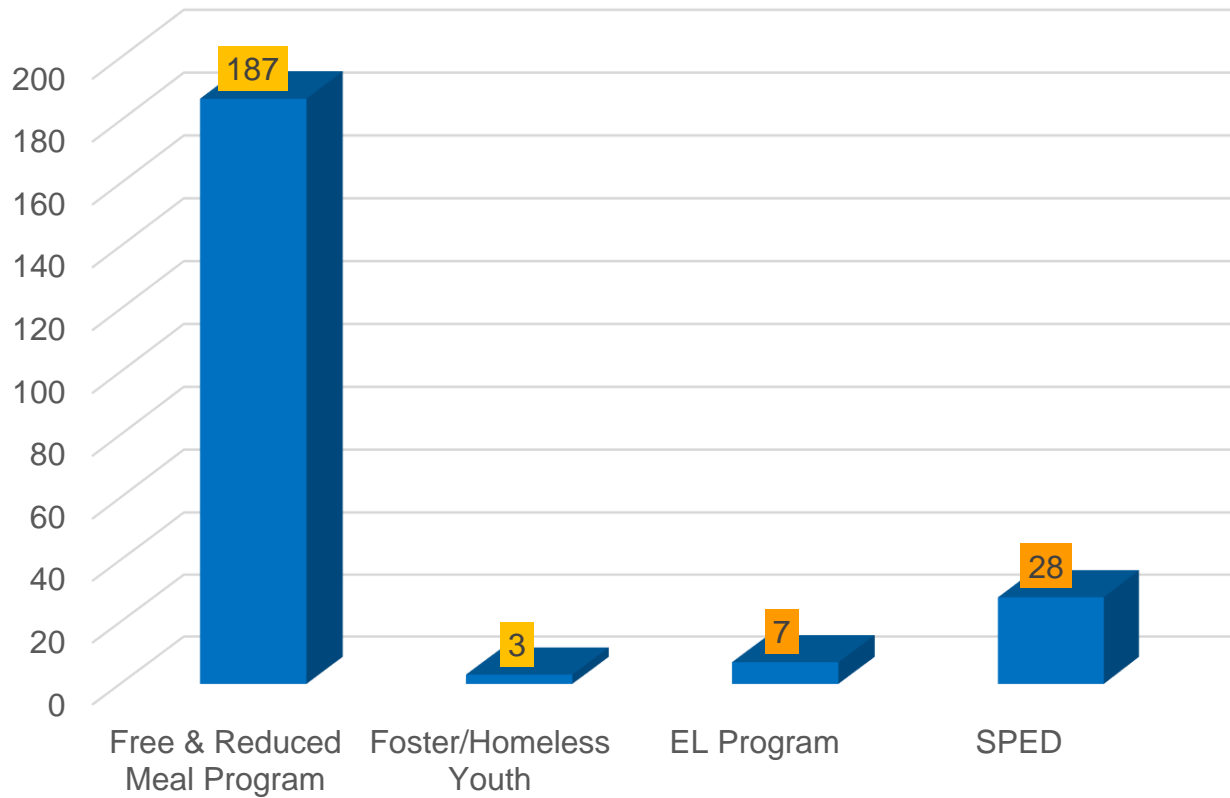
Fall 1 Special Programs – San Diego





Fall 1 Special Programs – YOLO

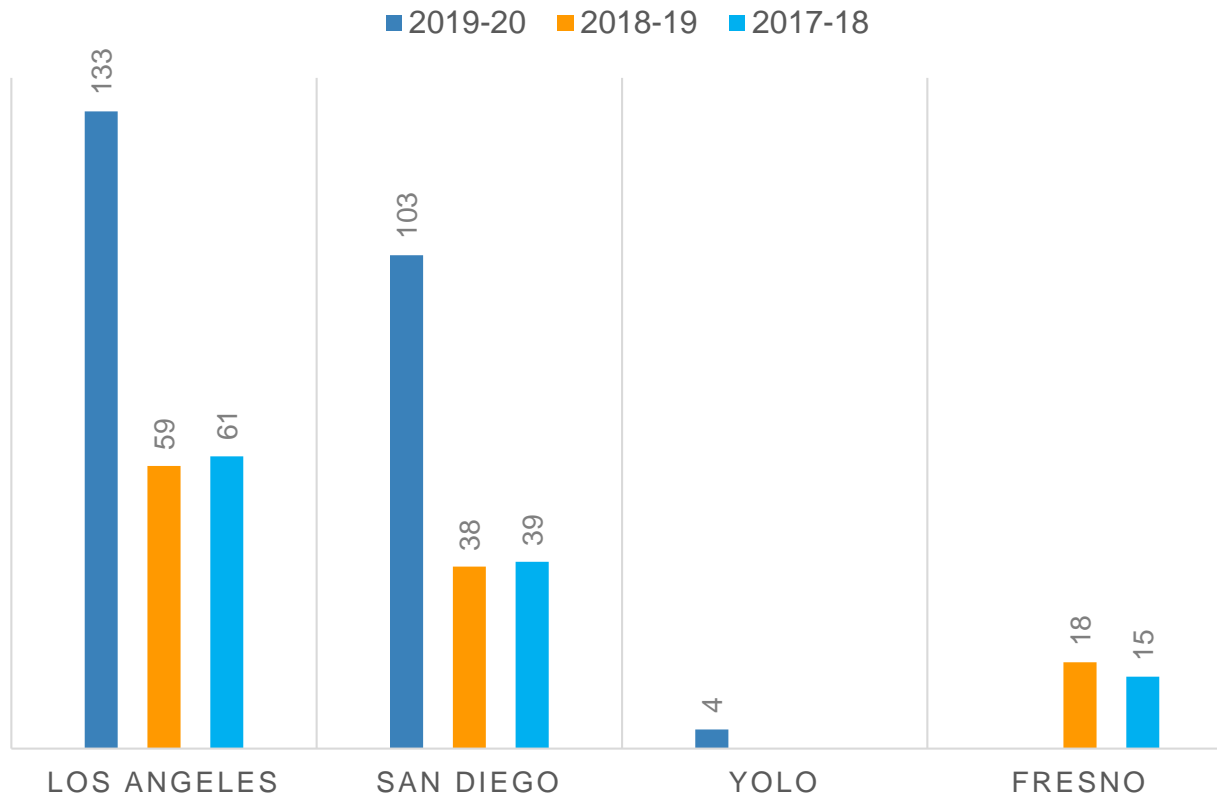
■ 2019-20



Note: This is YOLOS first year of data



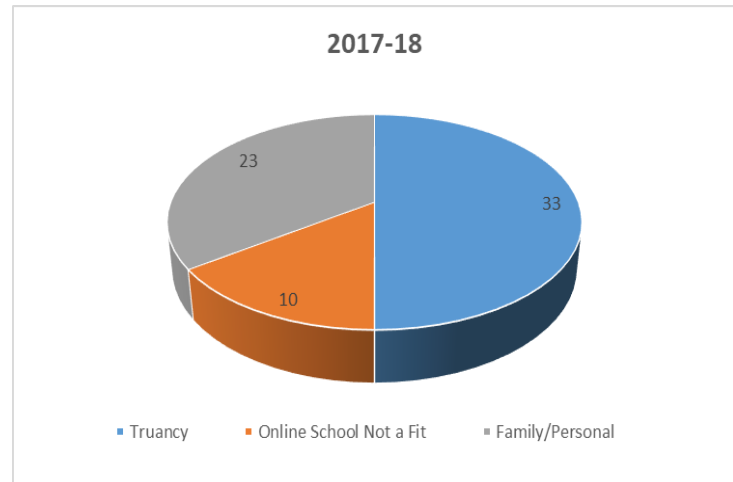
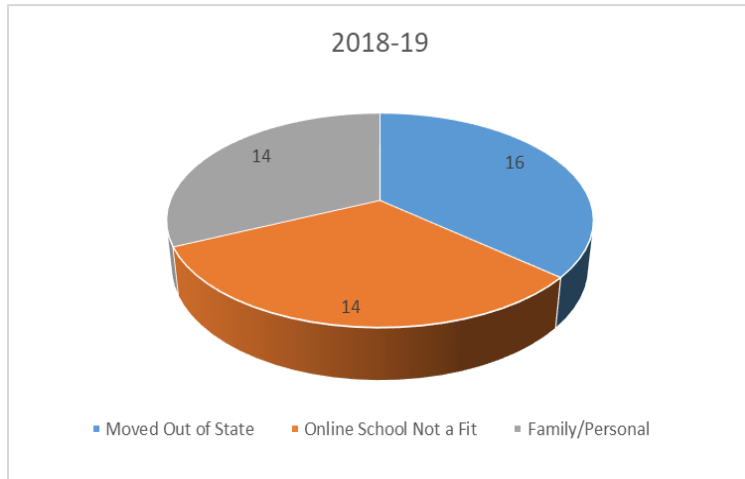
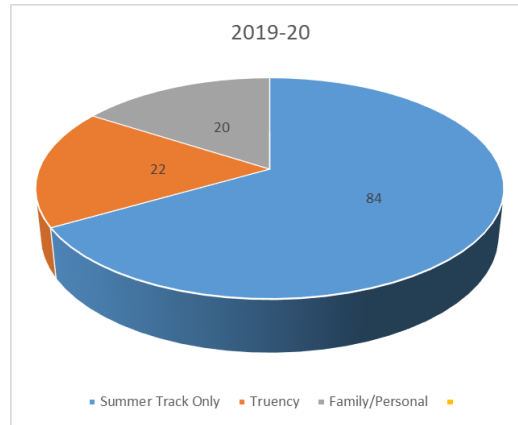
WITHDRAWALS BY CHARTER



September - December



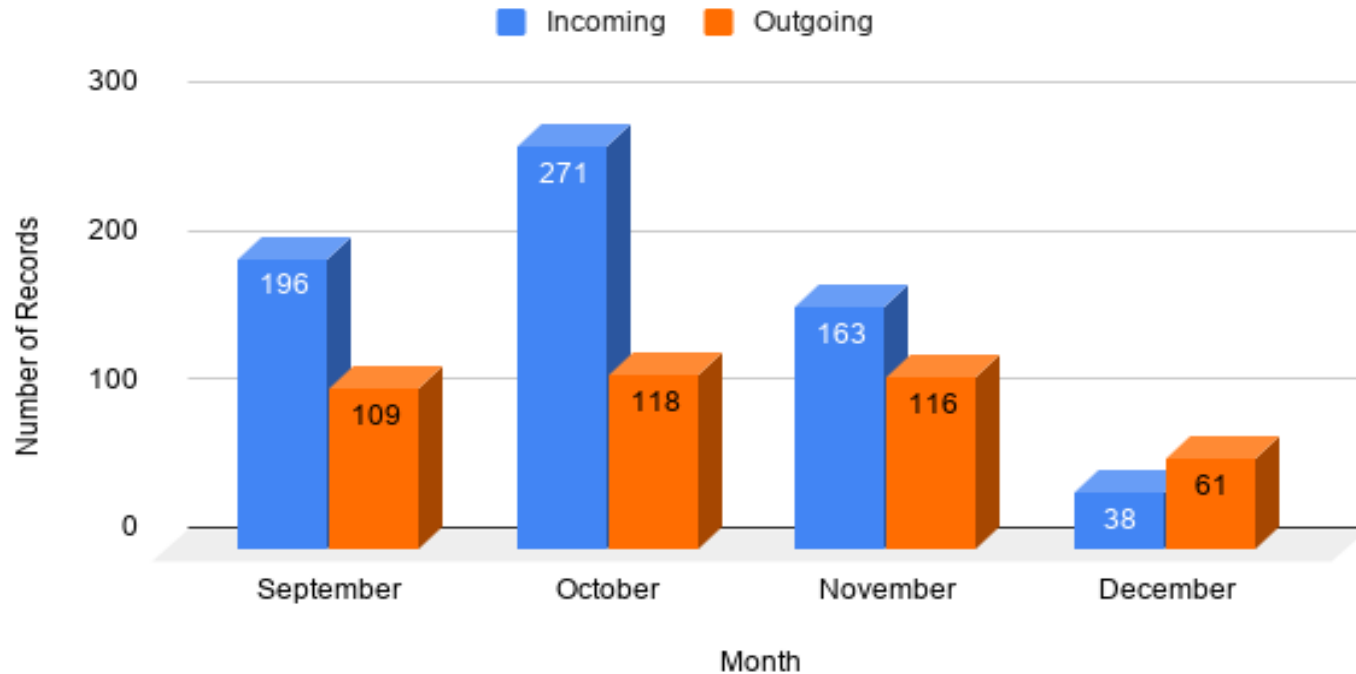
Scholar Withdrawal Trends





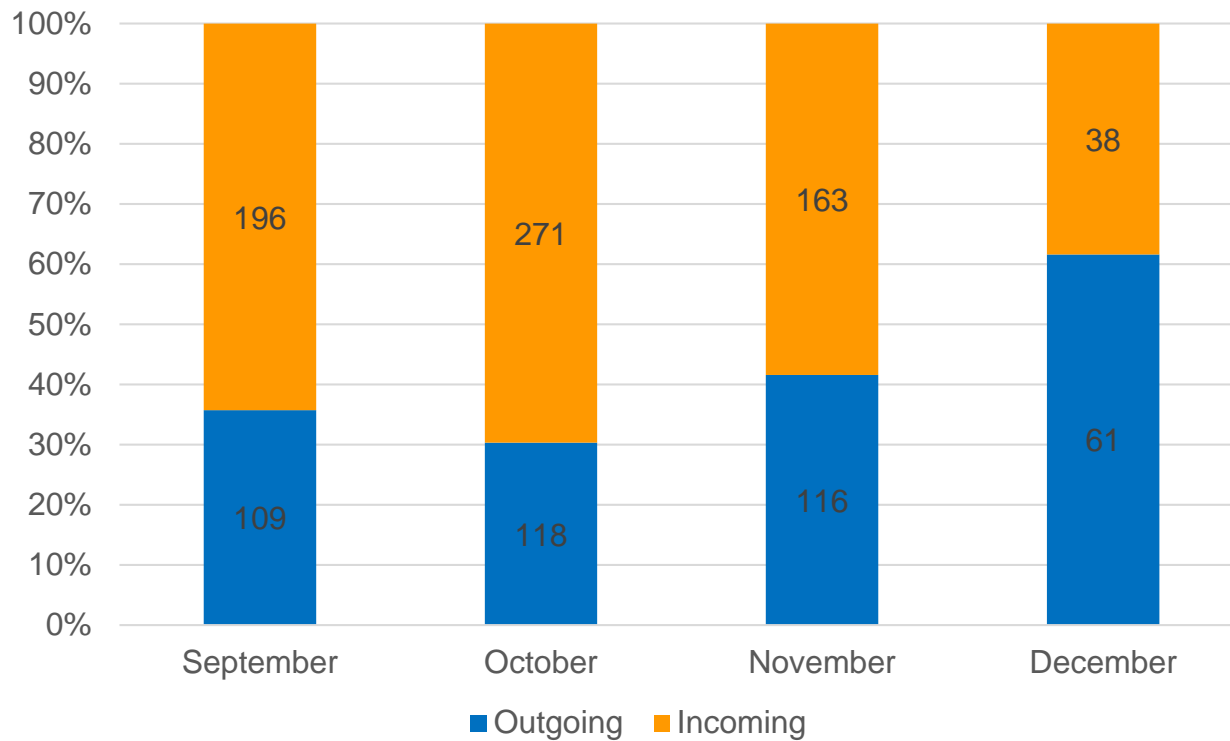
Records

Incoming and Outgoing Records Counts 19/20 SY





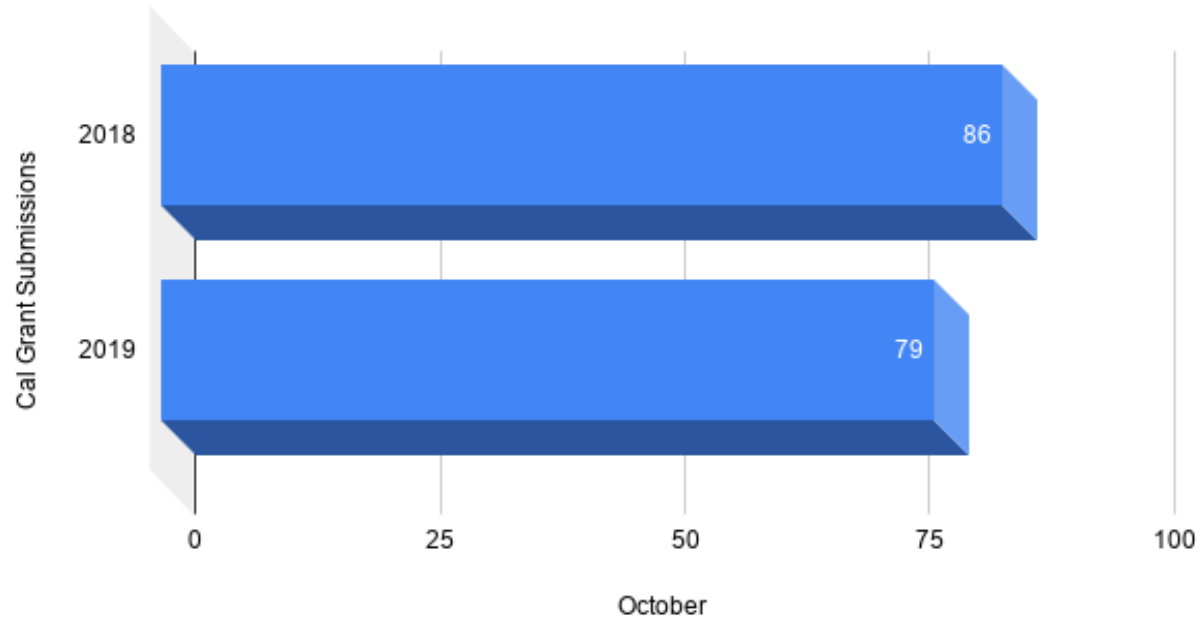
Records Requests





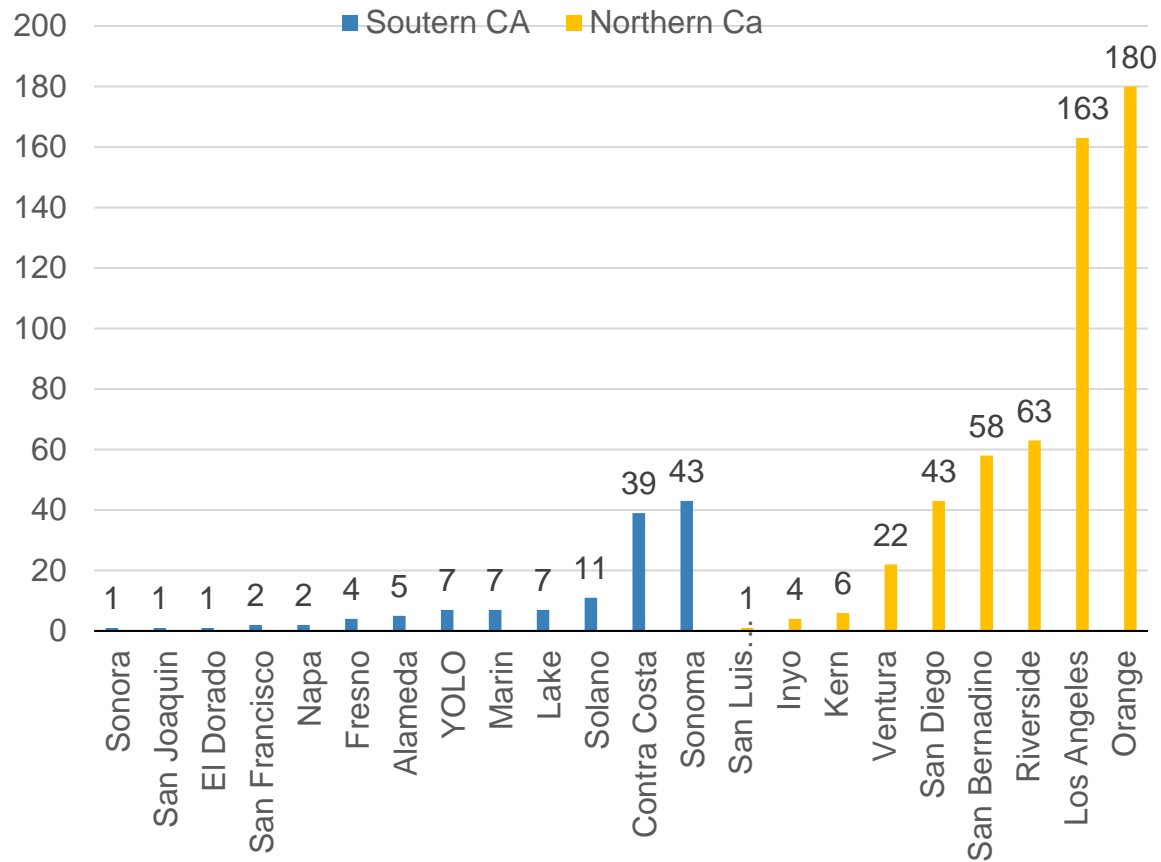
Records

October Cal Grant Submissions



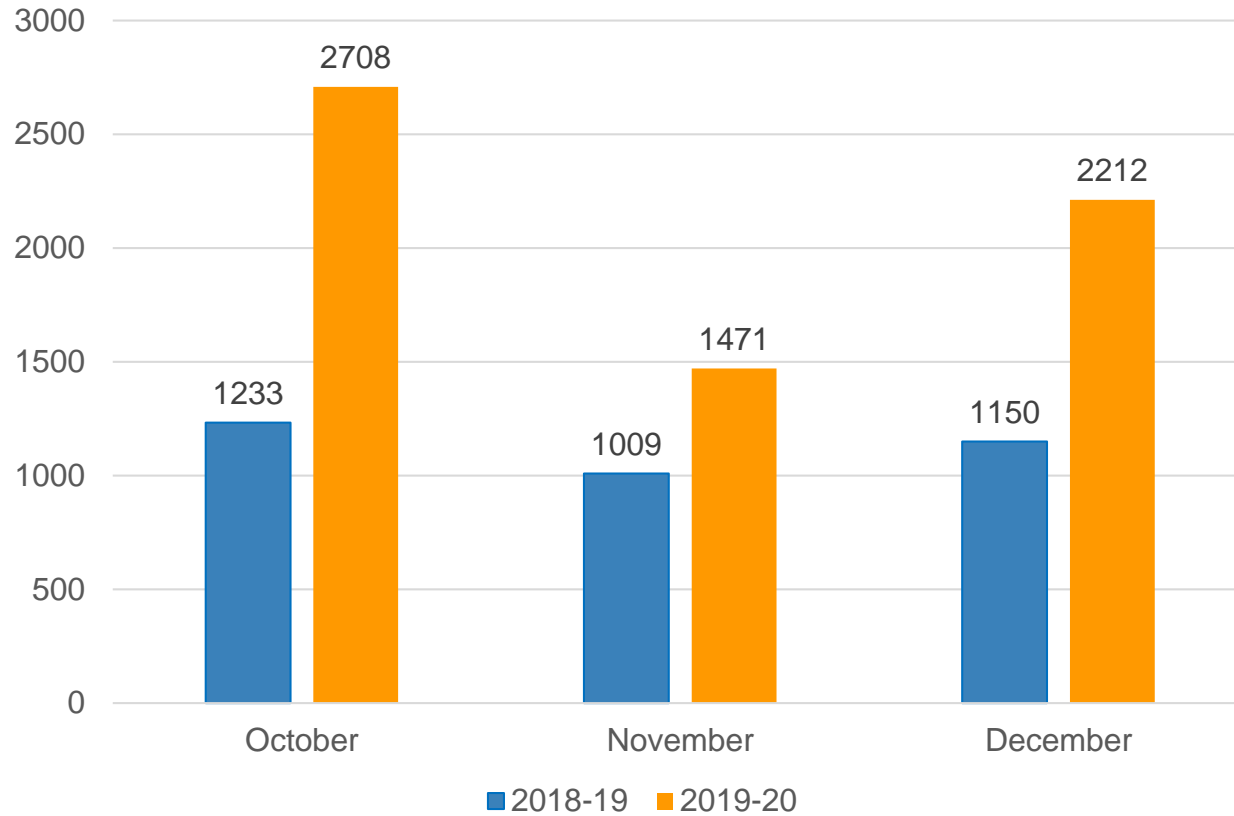


Approved Vendors by County



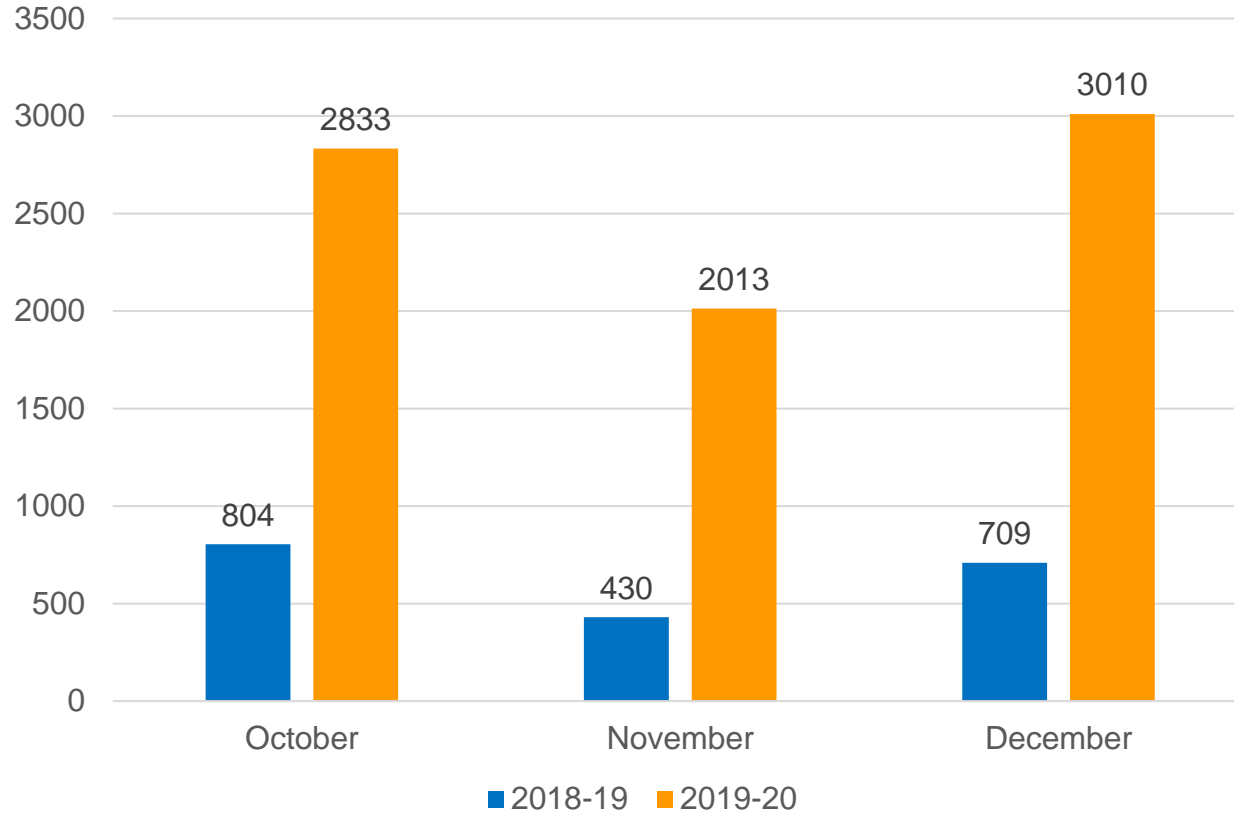


Processed Invoices





Processed Purchase Orders





Questions?



Contact:

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(818) 732-4692

lfishman@compasscharters.org

[@CCSCFO](#)