



181 Commercial Street ~ Portola, California 96122
 Toll Free (866) 200-6936 ~ Fax (530) 831-8800

School Pathways, LLC Cost Proposal

Date: 12/20/2019
 School(s) Name: Compass Charter Schools

Cost Proposal based on an estimated combined enrollment of 2950 students.

PLSIS Oversight

PLSIS Oversight: A tool for tracking and managing information from multiple schools connected to PLSIS. PLSIS Oversight permits the overseeing district or other entity to manage staff and student information, create reports, and jump into individual schools. It also unifies updates to student and staff records so that current information is propagated district-wide.

Annual fee for 2500-3499 students: \$4,250.00

PLSIS

One-Time Setup Fees (billed at completion of setup):

Includes Initial Setup of School and Data Loads; Initial Back-Office and User Trainings; Toll-Free, Live Tech Support 8:00 a.m. to 5:00 p.m. Monday through Friday for ALL stakeholders (including Administration, IT, Teaching and Clerical Staff); Free access to any Wednesday Webinar for ALL Stakeholders.

Compass Charter Schools of Los Angeles (estimated 1000 students):	\$6,000.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$6,000.00
Compass Charter School of Yolo (estimated 600 students):	\$5,000.00

PLSIS (Personalized Learning Student Information System): A web-based Student Information System Database tracking student/staff demographics, attendance, and progress in grades K through 12, including CALPADS, ORA-CBEDS, P1,/P2,/P3 , CRDC, etc. As a web-based product, PLSIS is designed to run on any computer utilizing a Microsoft Windows XP or Macintosh OSX 10.3 or newer operating system. Redundant hosting requirements are provided by School Pathways as part of this contract.

Estimated Annual Fee per School:

Compass Charter Schools of Los Angeles (estimated 1000 students):	\$6,000.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$6,000.00
Compass Charter School of Yolo (estimated 600 students):	\$5,000.00

Estimated Total PLSIS Fees for 2020-2021:	\$34,000.00
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Estimated Total PLSIS Fees for 2021-2022:	\$17,000.00
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ParentSquare Bridge

ParentSquare Bridge: ParentSquare is a collaborative platform for school-home communications to facilitate parental engagement in their children's education. It is designed for whole-school adoption and collaborative use by principals, administrators, teachers, staff, parent leaders, and parents at preK-12 schools. Users can share school, classroom, and group messages along with pictures, files, request volunteers, sign-ups for class supply lists, calendars, directory information, and more. The ParentSquare Bridge sends school and student information from PLSIS to ParentSquare on a daily basis. **Fees based upon bridge maintenance at PLSIS Oversight level.**

**One-Time Setup Fee:
 \$250.00
 Annual Maintenance Fee:
 \$200.00**



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PLS

PLS: Specialized Software Tool & Curriculum Mapping Database used primarily for generating monthly and/or weekly assignment sheets, grade books, progress reports, report cards and attendance for Independent Study and Alternative Ed students in grades K through 12. Fully integrated with the PLSIS, which sends data for alternative ed students (including classes, grades, and attendance generated in PLS) to CALPADS. PLS is a web-based product accessible from any browser. PLS produces all necessary & compliant Independent Study documents required by CDE and Auditors including: Master Agreements, Individualized Assignment and Work Records (AWR), Work Summary Reports (WS), Progress Reports and Report Cards. **PLS is only billed on actual usage** during a Learning Period.

Curriculum Mapping Database provides pacing guides from over 7200 curriculum options. Supports the creation of Customized Curricula by user.

DISCOUNTED RATE \$2.70 per student / per month for 1500+ students.

PLS Training: 4 hours training per school per year at no cost. Teachers can call for web-based support/training at any time for no cost. Extra onsite trainings at \$100/hour per trainer plus expenses.

Estimated Annual PLS Fees:	
Compass Charter Schools of Los Angeles (estimated 1000 students):	\$32,400.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$45,360.00
Compass Charter School of Yolo (estimated 600 students):	\$19,440.00
Estimated Total PLS Fees for 2020-2021:	\$97,200.00

SPArchiving

Document Archiving: Archiving of Student Records and Documents through PLS (Independent Study Software) and/or SpSIS. Record compliance report, storage and access of documents, electronic signatures. Billed on actual usage of students with archived records monthly. \$0.50 / student / month.

Estimated Annual SPArchiving Fees:	
Compass Charter Schools of Los Angeles (estimated 1000 students):	\$6,000.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$8,400.00
Compass Charter School of Yolo (estimated 600 students):	\$3,600.00
Estimated Total SPArchiving Fees for 2020-2021:	\$18,000.00



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RegOnline

REG-Online: Software that integrates with the PLSIS allowing submission of Paperless Online Applications and Registrations for students: Schools import applications/registrations directly into the PLSIS. REG-Online also permits schools to monitor registration activity and to communicate with students and their families via email. Billed on actual usage of imported registrations. Once a student application has been imported, school is billed on a once-a-year basis (July 1 through June 30) at the rate of \$1.25 per/student/ per year.

Estimated Annual RegOnline Fees:	
Compass Charter Schools of Los Angeles (estimated 1000 students):	\$1,250.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$1,750.00
Compass Charter School of Yolo (estimated 600 students):	\$750.00
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Estimated Total RegOnline Fees for 2020-2021:	\$3,750.00

Agilix BUZZ Curriculum Bridge

BUZZ Connect: A software product developed by School Pathways that permits near real-time integration between PLSIS and Agilix BUZZ. Teachers can create courses or adjust vendor courses in Agilix BUZZ. Using BUZZ Connect, school representatives can enroll students into Agilix BUZZ courses through PLSIS and obtain seamless tracking of course completion, grades received, and credits earned. (BUZZ Connect licensees must have a direct license for Agilix BUZZ, either through School Pathways, Agilix or another Agilix reseller.)

Monthly Fees:

\$1.13 per enrolled student per month for Agilix BUZZ

\$0.30 per enrolled student per month for BUZZ Connect Bridge.

Estimated Annual Agilix BUZZ/BUZZ Connect Combined Fees:	
Compass Charter Schools of Los Angeles (estimated 1000 students):	\$17,160.00
Compass Charter Schools of San Diego (estimated 1400 students):	\$24,024.00
Compass Charter School of Yolo (estimated 600 students):	\$10,296.00
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Estimated Total Agiliz BUZZ/BUZZ Connect Fees for 2020-2021:	\$51,480.00

Estimated Total Fees for 2020-2021:	\$209,130.00
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Estimated Total Fees for 2021-2022:	\$191,880.00
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