



COMPASS

CHARTER SCHOOLS

FY19-20 Operating Budget

(855) 937- 4227

CompassCharters.org



Agenda

- Mission and Vision
- Beginning Balance
- Revenue
- Expenses
- Ending Balance
- Q&A



Our Mission and Vision

MISSION STATEMENT

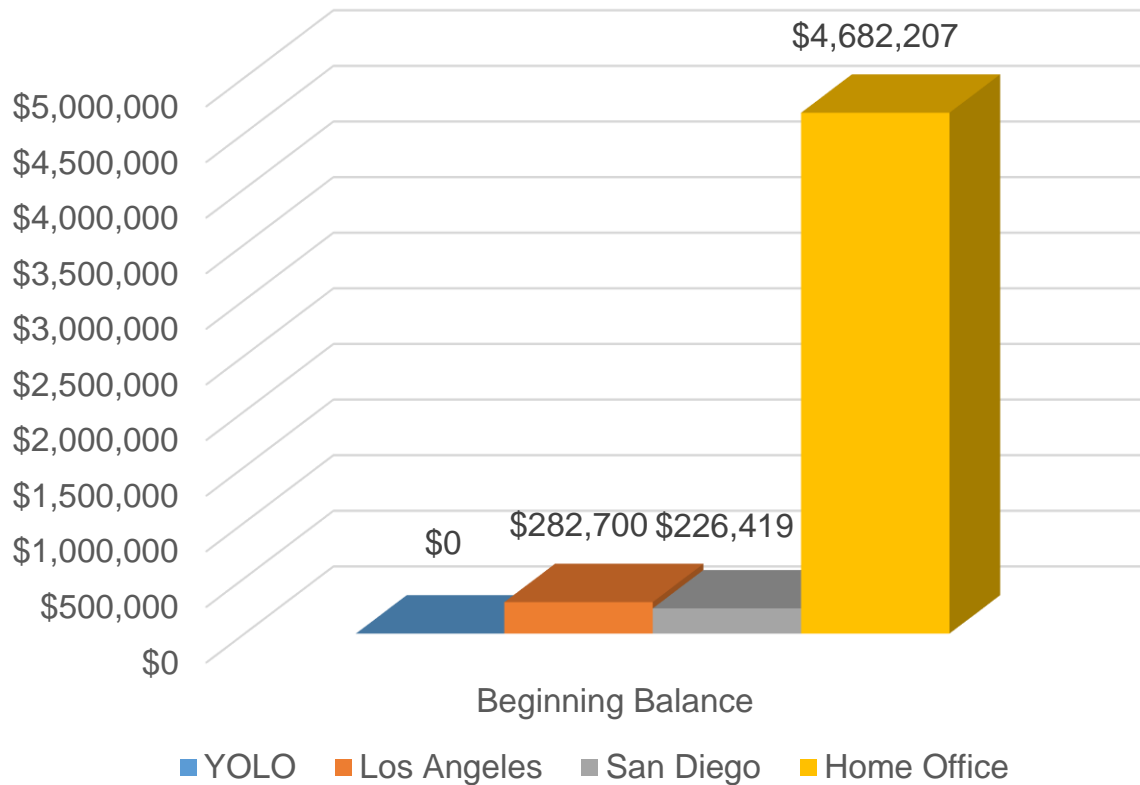
Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



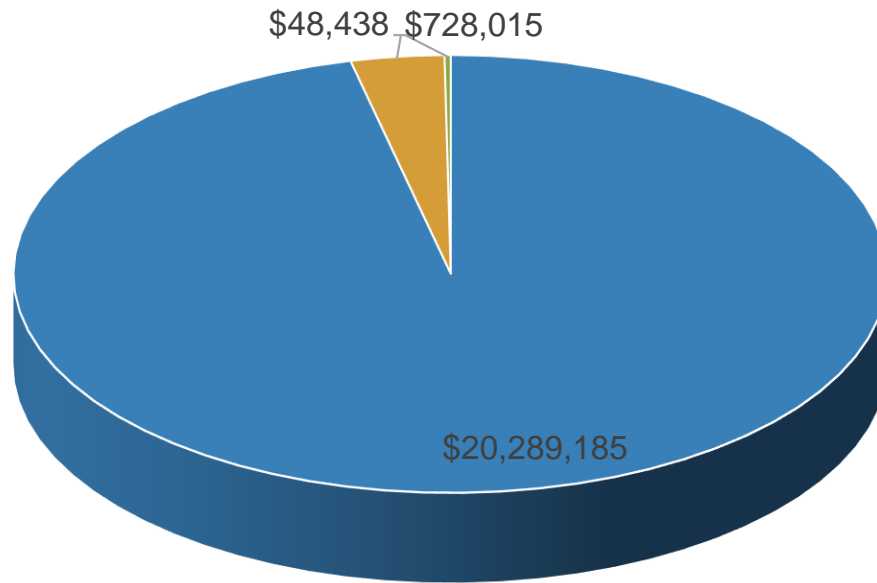
Beginning Balance





Revenue

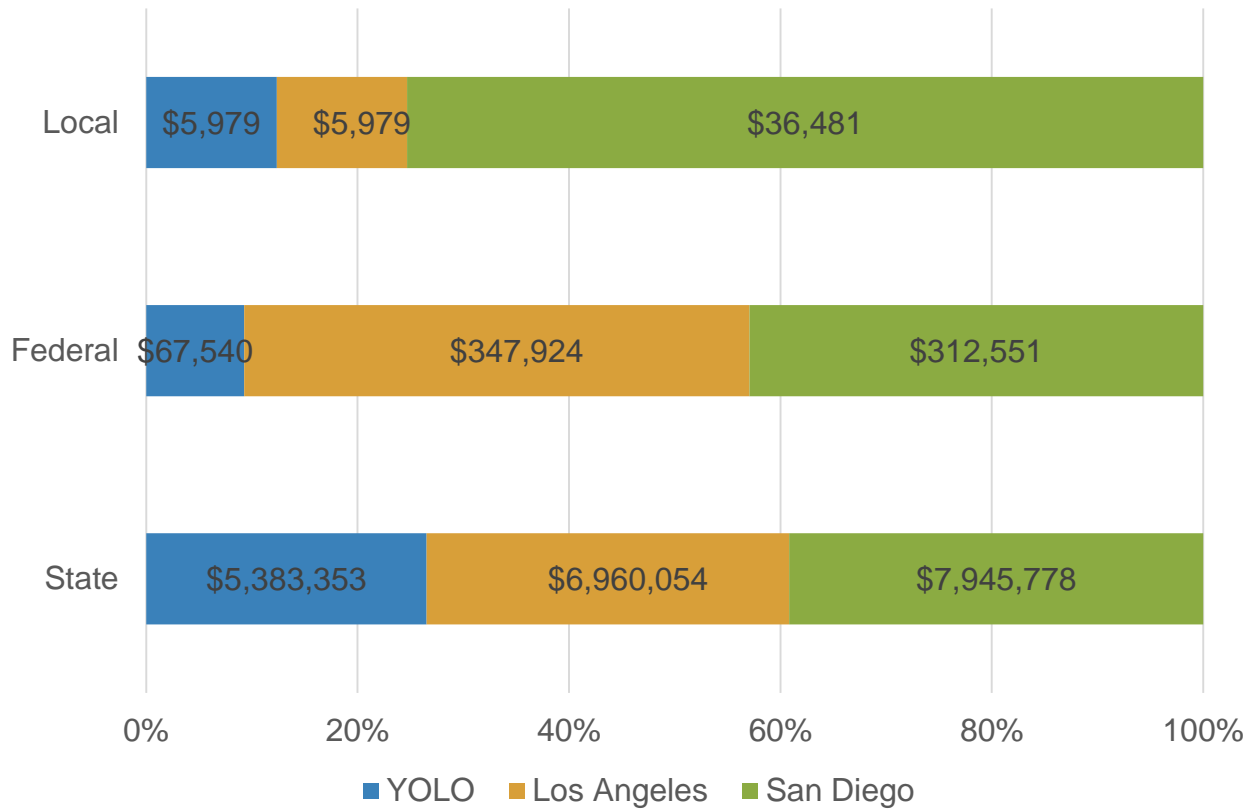
Revenue



■ State ■ Federal ■ Local

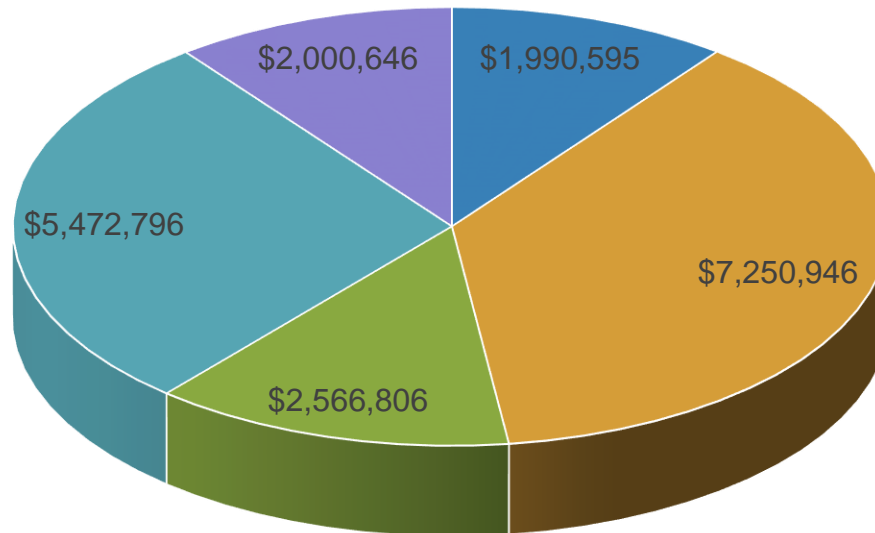


Revenue





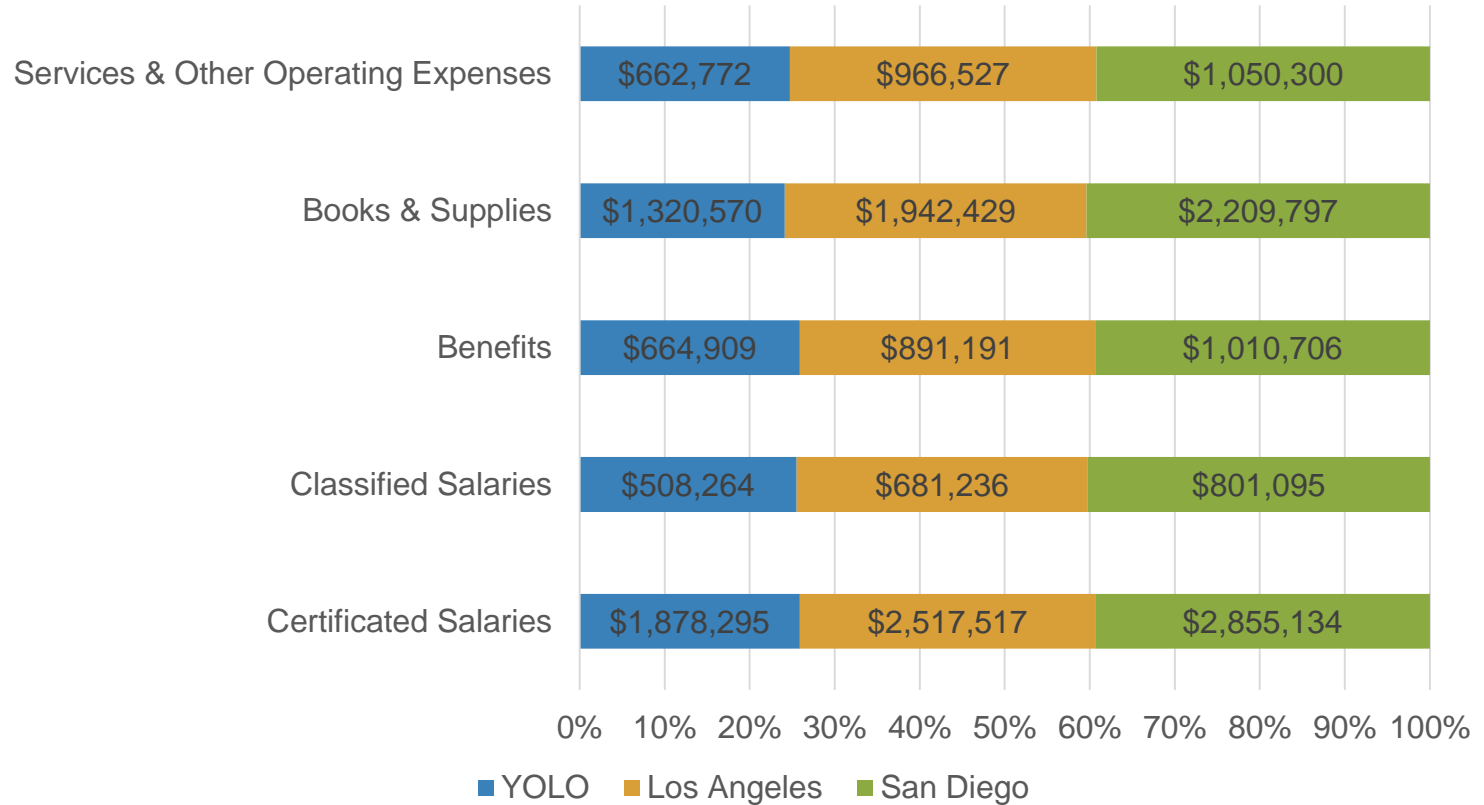
Expenses



- Classified Salaries
- Certificated Salaries
- Benefits
- Books & Supplies
- Services & Other Operating Expenses

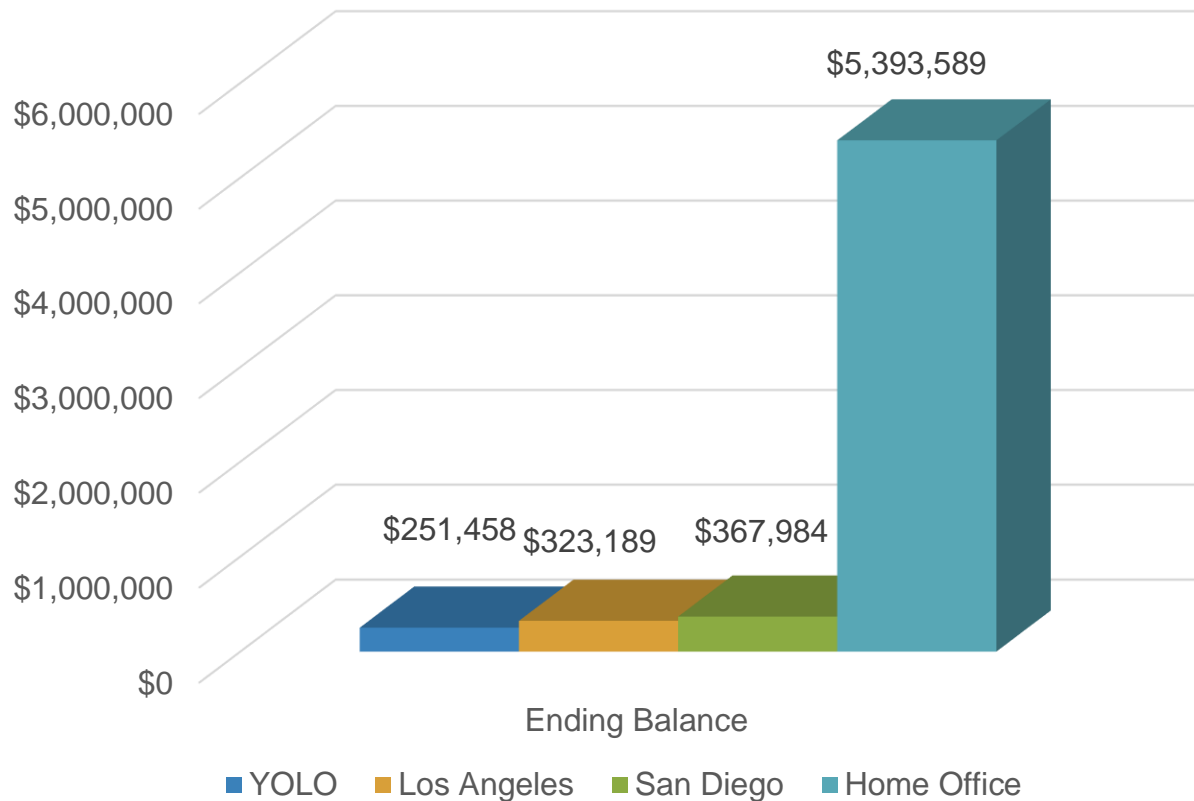


Expenses





Ending Balance





Questions?



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