



Lake George Charter School

Expansion update - May

Published on May 10, 2023 at 6:14 AM MDT
Amended on May 14, 2023 at 4:59 PM MDT

Date and Time

Monday May 15, 2023 at 4:30 PM MDT

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance			
B. Call the Meeting to Order			
II. Expansion Focus Group			
A. Interview Kurt Connolly from Anser Advisory	FYI		
B. Modular Installation Update	FYI	Brian Goodwin	
Any contract services selected - Need board approval?			
C. Funding Update	Discuss		
D. Budget Items	FYI		
23/24 Costs			
Lease & Installation: \$174,000			
Staff: \$200,000			

	Purpose	Presenter	Time
Furniture: \$40,000 (4 modular classes)			
Curriculum: \$28,000 (10 students)			

III. Other Business

IV. Closing Items

- A.** Adjourn Meeting Vote