



Lake George Charter School

March Finance Meeting

Published on March 6, 2023 at 9:39 AM MST

Amended on March 7, 2023 at 8:50 AM MST

Date and Time

Wednesday March 15, 2023 at 4:30 PM MDT

Location

LGCS

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance		Jennifer Geffre	1 m
B. Call the Meeting to Order		Jennifer Geffre	
II. Finance			4:31 PM
A. 2023/2024 Budget	Discuss	Julie A. Gilley	20 m

Did we receive estimated costs for facilities requests?

student count estimation

legislations/funding that may effect

	Purpose	Presenter	Time
Have initial draft for 23/24 with current budgeted expenses for 22/23 and use known revenue for 23/24			

B. Nov, Dec, & Jan End Of Month Closeout	Discuss	Tonya Townsend	30 m
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Review Jan & Feb financial reports for Board approval

update on status of data in quickbooks

C. Revenue Status	Discuss		5 m
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Where are we on expected revenue from District?

D. 22-23 Budget	Discuss	Tonya Townsend	15 m
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any adjustments needed
how are things looking?

E. Recruitment/Retention	Discuss	Jennifer Geffre	10 m
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can we offer a sign on bonus? if so amount and how long would person need to work without penalty

can we offer referral bonus to current employees? (\$200 to current employee if person referred is successfully employed for half school year or should it be whole school year)

other things to consider: popular snack for current employees kept stocked in staff break room, wellness benefit (discount or paid membership to a gym), other ideas?

III. Closing Items

5:51 PM

A. Adjourn Meeting	Vote		
B. Next Meeting	Discuss	Julie A. Gilley	5 m