



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: March 28, 2023

- **March Updates**

- Staffing Updates
 - Assistant Head of School now in place
 - Update on 7th/8th Grade Team Structure for FY24
 - Art Teacher interviews underway
 - Instructional Coaching and Data Coordinator search update
 - IT support - looking to outsource this. Start with an audit.
 - Director of Student Services update
- Initial Meetings with Capital Campaign directors
- Banks - lessons learned from SVB
- Tuition projections look positive for FY24
- Bathroom pump system upgraded

- **Enrollment, Recruitment, Retention**

- Enrollment as of March 20 is 220
- Budget draft for FY24 ready with a 215 enrollment number
- In April, HOS to provide detailed enrollment update to Board

- **HoS Goal Updates**

- Goal One: Evaluation & Feedback
 - Plan for feedback following departure of the Principal

- **Focus Areas for FY24**

- Elevating PBL
- Implementing PBIS
- Restructuring Upper School
- Communication - individualized from teachers to parents
 - Grading reforms on the horizon