



## **HOS Report to the Board of Trustees**

Submitted by Peter Cohen, Ed.D

Meeting Date: September 27, 2022

- **September Updates**

- Facilities Update
  - Kitchen, Signs
- First month of school
  - Establishing routines, expectations, relationships
  - Community Meetings, Clean Up Crew
  - Enrichments to return October 3
- Coffee series
  - Meet the Principal, Dean of Students - Friday September 23
- Upper & Lower School professional development work

- **Enrollment, Recruitment, Retention**

- FY23 Budget is based on 224 students enrolled.
- Enrollment as of September 20 is 226:
  - 4th Grade - 49
  - 5th Grade - 49
  - 6th Grade - 51
  - 7th Grade - 37
  - 8th Grade - 40
  - Total: 226
- One more enrollment lottery on September 29 then shift to recruitment for 2023-24
  - Postcard
  - Yard Signs
  - Banner
  - Facebook
  - Connect with PTOs
  - Use of parent ambassadors

- **Staffing - current, future**

- Interviewing for long term sub for upcoming leaves
- Closely monitoring structures and positions with eye toward next year