



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: June 28, 2022

- **Updates to Close out the 2021-2022 School year**
 - Many steps toward “normal”
 - Field trips, exhibition, graduation, last day concert
 - Open positions include: school nurse, learning specialists, 5th grade inclusion
 - COVID19 - stockpile of at-home testing kits

- **Summer 2022**
 - Maintenance no longer deferred
 - Roof
 - Fire Panel
 - Kitchen
 - Paint the gym (and some classrooms)
 - Exterior Upgrades
 - Backlot Mural
 - Front stone wall - pick-up improvements

- **Enrollment, Recruitment, Retention**
 - FY23 Budget is based on 224 students enrolled.
 - Building toward 230
 - Projections as of June 20:
 - 4th Grade - 50
 - 5th Grade - 50
 - 6th Grade - 50
 - 7th Grade - 40
 - 8th Grade - 40
 - Third Enrollment Lottery Scheduled for August 1 - hope to increase numbers in Grade 7 & 8 if we get any summertime attrition at any grade level.
 - We do not currently have a waitlist for Grade 7 or Grade 8. This may make it difficult to reach 230.

- **Professional Development 2022-2023**
 - Project Based Learning with Simone Lewis from AMLE
 - Anti-Bullying with Meghan McCoy from MARC
 - Teaching Force with the new 7th grade team