



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: May 31, 2022

- **May 2022**
 - An update on school safety
 - COVID19 Update
 - Positive cases in May: 15 students and 4 staff
 - Field Trips Returned
 - Staffing updates
 - Four staff not returning - three teachers and one learning specialist
 - Strategic Plan Goal: Differentiate our Upper School
 - Addition of HR Manager

- **Enrollment, Recruitment, Retention**
 - Current enrollment for 2021-2022 is 221 students.
 - FY22 Budget is based on 220 students enrolled.
 - FY23 Budget will be based on 224 students enrolled.
 - Building toward 230
 - Secondary enrollment lottery on June 1
 - Enrollment trends will be shared at this meeting and/or Board retreat

- **Other Updates**
 - **Mural** - Please visit and check it out