



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: April 25, 2022

- **April 2022**
 - COVID19 Update
 - Less Masking Learning Environment
 - Four positive cases since February 25
 - Return of pre-COVID practices
 - One Lunch
 - Field Trips
 - Looking ahead: reenergize parent volunteers

- **Enrollment, Recruitment, Retention**
 - Current enrollment for 2021-2022 is 222 students.
 - FY22 Budget is based on 220 students enrolled.
 - FY23 Budget will be based on 224 students enrolled.
 - Intent to Return requests (April for more binding commitment)
 - Over 90% of students returning
 - Keeping an eye on numbers in upper grades

- **Progress Toward HoS Goals Update in slide deck shared in packet**

- **Other Updates**
 - **Mural** (Prep work in process, artist arrives May 2, \$6000 for backlot mural)
 - **Strategic Plan** (Low turnout at focus groups, faculty focus group May 4)
 - **Parent Survey** (Only 24 respondents)
 - **Staffing and Budget** (HR Manager, Dean of Students, Math Teacher, Endicott Fellows)
 - **Admin Team feedback survey** (Data in packet)
 - **Future of feedback surveys - ValEd concerns**