



## **HOS Report to the Board of Trustees**

Submitted by Peter Cohen, Ed.D

Meeting Date: March 29, 2022

- **March 2022**
  - COVID19 Update
    - Less Masking Learning Environment
    - One positive case since February 25
    - Remote Meetings allowed through July 15, 2022
  - Exhibition
    - Another step forward
    - Staggered start will remain
  
- **Enrollment, Recruitment, Retention**
  - Current enrollment for 2021-2022 is 222 students.
  - FY22 Budget is based on 220 students enrolled.
  - FY23 Budget will be based on 224 students enrolled.
  - Intent to Return requests (April for more binding commitment)
    - Projected Enrollment for 2022-2023:
      - 4th Grade - 48
      - 5th Grade - 48
      - 6th Grade - 48
      - 7th Grade - 46
      - 8th Grade - 40
  
- **Winter/Spring 2021-2022 - Progress Toward HoS Goals Update coming in April**
  
- **Other Updates**
  - **Mural**
  - **Strategic Plan**
  - **Parent Survey**
  - **Staffing and Budget**