



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: March 1, 2022

- **February 2022**

- COVID19 Update
 - Attendance, Vaccination rates, next phase of pandemic management
 - March 7 - Less Masking Learning Environment
- Mental Health crisis in schools
 - Impacts at MCCPS
- Snow Removal procedures, an update
- Letters to the Board

- **Enrollment, Recruitment, Retention**

- Current enrollment for 2021-2022 is 227 students.
- FY22 Budget is based on 220 students enrolled.
- FY23 Budget will be based on 224 students enrolled.
- Recruitment/Retention for 2022-2023
 - Primary Enrollment Lottery & Application Stats
 - 181 total applications
 - 4th Grade = 94 (**70 from M/S/N**)
 - 5th Grade = 28
 - 6th Grade = 42
 - 7th Grade = 11
 - 8th Grade = 6
 - 97 Marblehead/Swampscott/Nahant (54%)
 - 43 Peabody/Beverly (24%)
 - 41 Lynn or Salem (23%) Note: Lynn, Salem, Saugus are “at cap”
 - Yard Signs, POSTCARD, word of mouth (Facebook), banner
 - Enrollment Lottery February 28
 - Pre-enrollment report to DESE will indicate 230 students
 - Intent to Return requests (February & April)
 - Projected Enrollment for 2022-2023:
 - 4th Grade - 48
 - 5th Grade - 48
 - 6th Grade - 48
 - 7th Grade - 46
 - 8th Grade - 40

- **Staffing for 2022-2023**

- Intent to Return Forms distributed/collected in February.
- Individual meetings March 21-31
- Endicott Fellow Program
- Additions:
 - Dean of Students - Stephanie Brant
 - Add HR Manager
 - Math Teacher (Grant Funded)
- Goals:
 - Maintain Inclusion Teacher & Learning Specialist at each grade level
 - Increase opportunities for math acceleration
 - Strengthen capacity to meet mental health and behavioral needs of students
 - Continue efforts to provide compensation package that is competitive