



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: January 25, 2022

- **January 2022**

- COVID19 Update
 - Attendance
 - New School Nurse
 - Masks, Vaccination Rate
- Bullying Situation - what went right/wrong, procedures, next steps

- **Enrollment, Recruitment, Retention**

- Current enrollment for 2021-2022 is 225 students.
- Budget is based on 220 students enrolled.
 - 4th Grade = 47
 - 5th Grade = 51
 - 6th Grade = 45
 - 7th Grade = 49
 - 8th Grade = 33
- Recruitment season is open for 2022-2023
 - Pre-enrollment report to DESE will indicate 230 students
 - New Applications Update
 - 133 total applications
 - 4th Grade = 71 (53 or 74% from M/S/N)
 - 5th Grade = 24
 - 6th Grade = 24
 - 7th Grade = 8
 - 8th Grade = 7
 - 80 Marblehead/Swampscott/Nahant (60%)
 - 33 Peabody
 - 26 Lynn or Salem
 - Yard Signs, POSTCARD, word of mouth (Facebook), banner
 - Next Open House - January 22

- **DESE Site Visit - February 17, 2022**

- Need a focus group of Board members (maximum ten members)

Under separate cover:

Mid-Cycle Self Assessment of progress toward goals for the Head of School

Attendance in January 2022

January 3rd - 43 out, 19%

January 4th - 39 out 17%

January 5th - 33 out 14%

January 6th - 44 out 19%

January 10th - 46 out 20%

January 11th - 39 out 17%

January 12th - 35 out 15%

January 13th - 38 out 17%

January 14th - 50 out 22% (early release day before long weekend)

January 18th - 31 out 14%

January 19th - 24 out 11%

January 20th - 27 out 12%

COVID Dashboard on Website: <https://www.marbleheadcharter.org/covid-vaccination/>

COVID19	Student Cases	Staff Cases
Week of January 12-19, 2022	12	1
Cumulative Cases Since September 1, 2021	43	11

COVID Vaccination	Students	Staff	Total
#	97	50	147
%	43%	100%	53%