



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: December 21, 2021

- **Closing Out 2021 - Progress Toward HoS Goals will be updated in January**
 - Parent-Student-Teacher Conferences
 - School Nurse: update on search
 - Initial Interviews: Dean, HR Manager

- **Enrollment, Recruitment, Retention**
 - Current enrollment for 2021-2022 is 227 students.
 - Budget is based on 220 students enrolled.
 - 4th Grade = 48
 - 5th Grade = 52
 - 6th Grade = 44
 - 7th Grade = 50
 - 8th Grade = 33
 - Recruitment season is open for 2022-2023
 - Pre-enrollment report to DESE will indicate 230 students
 - New applications update (59 including 37 4th Graders)
 - Yard Signs, postcard, word of mouth (Facebook), banner
 - Open House - December 18

- **Development & Communications Update**
 - Board support through joint donation and/or donor match offer?
 - Fund-A-Need Website: <https://www.marbleheadcharter.org/fund-a-need/>
 - Fully funded math materials and classroom headphones

- **Roof and other facilities**
 - Roof Estimates \$780K-\$1Million range
 - Murals - Grant received from Mass Cultural Council (\$5500)
 - Back of school
 - Mechanical Systems

- **Trimester Two - Professional Development for all (teachers and parents)**
 - Digital Wellness (Dec. 16)
 - Communication (Jan. 5)
 - Navigating the Cyber World (Jan. 10)
 - Executive Functioning (Jan. 11)