



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: June 29, 2021

- **Finished Strong**
 - Exhibition, Graduation, and the Ice Cream Truck!
 - A year when the essential skill of perseverance was truly essential
 - Kudos to staff and students!

- **Enrollment, Recruitment, Retention**
 - Projected enrollment for 2021-2022 is 230 students. (See below for detailed projections.)
 - Budget will be based on 220 students enrolled

- **Head of School Updates**
 - Staffing Updates
 - **New Hires:**
 - School Psychologist - Melissa DeLeo
 - 4th Grade Humanities - Jenna DelMastro
 - 5th Grade Math/Science - Mary Buckley
 - 7th Grade Humanities - Eileen Barrett
 - PE/Athletics Coordinator - Tyler Kelleher
 - Office Manager - Emily Miner
 - Interviews underway for ELL Coordinator

 - Fall 2021
 - Lessons Learned from teaching & learning in a global pandemic
 - Teaching Force reboot
 - PD: Executive Functioning & Tier One Instruction, Strengthening Co-Teaching, Criteria for Excellence implementation
 - Feedback and Evaluation system

Projected Enrollment 2021-2022

Grade	Accepted New Students	Offers Out	Returning Students (Intent to Return)	Total Projected Enrollment	Eligible Waitlist	Waitlist Lynn & Salem	Total Waitlist
4	45	1	0	46	10	35	45
5	3	1	46	50	36	37	73
6	2	2	43	47	10	37	47
7	0	0	51	51	23	21	44
8	4	0	32	36	3	13	16
Total	54	4	172	230	82	143	225