



## **HOS Report to the Board of Trustees**

Submitted by Peter Cohen, Ed.D

Meeting Date: May 25, 2021

- Reopening Update
  - Phase Three
    - Fewer than 10 students remain fully remote
    - MCAS testing - an update
    - Mask Updates
  
- Enrollment, Recruitment, Retention
  - Enrollment for 2020-2021 is 211 students
  - Projected enrollment for 2021-2022 is 230 students. (See below for detailed projections.)
  - Budget will be based on 220 students enrolled
  
- Head of School Updates
  - Employment Agreements have been distributed to current faculty/staff
  - Staffing Updates
    - New School Psychologist hired
    - New 7th Grade Humanities Teacher hired
    - New Office Manager starts May 24
    - Interviews underway for remaining openings
  - Navigator Night & Spring Auction debrief
  - Fall 2021
    - Lessons Learned from teaching & learning in a global pandemic
    - Teaching Force reboot
    - PD: Executive Functioning & Tier One Instruction, Strengthening Co-Teaching, Criteria for Excellence implementation
    - Feedback and Evaluation system
  - Strategic Plan
    - Current plan expires in 2023
    - Begin new plan process early (November/December 2021)
      - Focus Groups
      - Facilities plan as key component
      - Programming

**Enrollment Update as of 5.19.2021**

<b>4th Grade</b>	<b>50</b>
<b>5th Grade</b>	<b>51</b>
<b>6th Grade</b>	<b>54</b>
<b>7th Grade</b>	<b>32</b>
<b>8th Grade</b>	<b>24</b>
<b>Total</b>	<b>211</b>

**Projected Enrollment 2021-2022**

<b>Grade</b>	<b>Accepted New Students</b>	<b>Offers Out</b>	<b>Returning Students (Intent to Return)</b>	<b>Total Projected Enrollment</b>	<b>Eligible Waitlist</b>	<b>Waitlist Lynn &amp; Salem</b>	<b>Total Waitlist</b>
<b>4</b>	<b>40</b>	<b>4</b>	<b>0</b>	<b>44</b>	<b>6</b>	<b>33</b>	<b>39</b>
<b>5</b>	<b>0</b>	<b>2</b>	<b>48</b>	<b>50</b>	<b>30</b>	<b>32</b>	<b>62</b>
<b>6</b>	<b>0</b>	<b>1</b>	<b>46</b>	<b>47</b>	<b>14</b>	<b>34</b>	<b>48</b>
<b>7</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>53</b>	<b>20</b>	<b>18</b>	<b>38</b>
<b>8</b>	<b>4</b>	<b>0</b>	<b>32</b>	<b>36</b>	<b>0</b>	<b>13</b>	<b>13</b>
<b>Total</b>	<b>44</b>	<b>7</b>	<b>179</b>	<b>230</b>	<b>70</b>	<b>130</b>	<b>200</b>

Secondary Lottery is in June.

35 new applications received since the original deadline for the primary lottery.