

HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D Meeting Date: March 2, 2021

- Reopening Update
 - Phase Two Hybrid Learning
 - Exhibition Week March 15-19, 2021 Mark your calendars
 - MCAS testing
 - Move to Phase Three:
 - Updates for 4, 5, 6 grades
 - Timeline to move from 2 to 4 to 5 days on in-person learning
- Enrollment, Recruitment, Retention & Connections to Families
 - Enrollment for 2020-2021 is 212 students
 - See details below for current enrollment and applications for 2021-22.
 - Charter Amendment
 - Lynn returns to "at cap" status
 - Enrollment Projections
- Head of School Goal Update
 - Goal One: Leadership Team calibration efforts, an update will be provided
 - o Goal Two: No update on this goal. Academic Excellence update meet 3/1/21
 - Goal Three: Marketing efforts continue to improve (Facebook, Postcards, Press)
 - Goal Four: Teaching Force work is up and running. An update will be provided on the current status of this work.

Enrollment Update as of 3.1.2021

4 th Grade Accepted/Enrolled: 51 Waiting List: 29	5 th Grade Accepted/Enrolled: 50 Waiting List: 4	6 th Grade Accepted/Enrolled: 54 Waiting List: 29	
7 th Grade Accepted/Enrolled: 33 Waiting List: 0	8th Grade Accepted/Enrolled: 24 Waiting List: 0	Accepted/Enrolled: 212	

Applications Received for 2021-2022

Grade	Total Apps	MHD	Swamps	Nahant	Lynn	Bev	Salem	Peabody	Others*
4	95	35	22	3	31	1	1	1	1
5	60	8	16	0	31	0	1	1	3
6	49	6	4	0	30	0	1	2	3
7	38	8	9	0	21	1	0	0	1
8	21	5	2	0	12	0	1	0	0
Total	263	62	53	3	126	2	4	4	8

^{*}Danvers, Revere, Saugus, Shrewsbury, Wilmington, Winchester

EXAMPLE of class sizes for next year (this is a projection)

Grade	Total Apps	Returning Students	Available Spots	Max Enrollment	Waitlist
4	95	0	48 48		47
5	60	48	0	0 48	
6	49	44	6	50	43
7	38	50	0 50		38
8	21	29	5 34		16
Total	263	171	59	230	204