



HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

Meeting Date: September 29, 2020

- Reopening Update
 - Phase One - 60 students in the school Tuesday-Friday
 - Bandwidth issue is a significant obstacle
 - Verizon engineer was here 9.22.2020
 - On track to move to Phase Two - Hybrid Plan on October 20
 - 2 full days of in person - grades 4-7
 - 4 full days of in person - grade 8
 - Update to families coming October 1

- Enrollment & Connections to Families
 - Enrollment for 2020-2021 is 208 students with three offers out
 - See details below.
 - We are recruiting via postcard to fill additional 7th & 8th grade spots

- Future Planning & Needed Expenditures
 - Facilities task force
 - Teaching Force - training and consulting fees
 - Staffing Needs - added a TA at grade 4 to fill void left by Endicott Intern

- DESE Updates
 - Waiting on approval of Amendment

Enrollment Update as of 9.23.2020

4th Grade Accepted/Enrolled: 50 Waiting List: 11	5th Grade Accepted/Enrolled: 49 Waiting List: 0	6th Grade Accepted/Enrolled: 54 Waiting List: 27
7th Grade Accepted/Enrolled: 31 Waiting List: 0	8th Grade Accepted/Enrolled: 25 Waiting List: 0	Accepted/Enrolled: 208 Likely Enrollment: 210