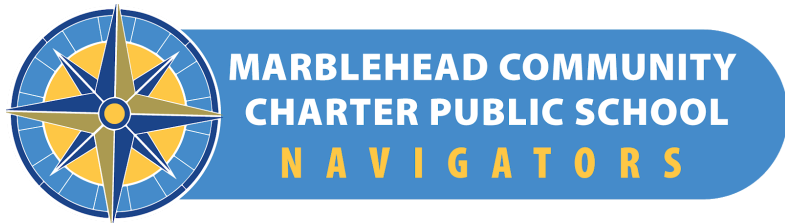




HOS Report to the Board of Trustees



Submitted by Peter Cohen, Ed.D

August 19, 2020

- Reopening - [Phased in Plan](#)
 - New metric released by the Governor's office will help inform decisions to move to phase 2 and beyond. Currently Salem and Lynn are Red. Peabody is Yellow. Marblehead is Green. Swampscott and Nahant are White.

- Enrollment & Connections to Families
 - Projected enrollment for 2020-2021 is 218 students
 - See details below.
 - We are making individual phone calls to every family.

- Future Planning & Needed Expenditures
 - Website Updates in process (see new logo above)
 - Handbook Updates in process
 - Library
 - Facilities task force - need to get this group established
 - Teaching Force - training and consulting fees
 - HVAC & Faucet Upgrades
 - Staffing Needs

- DESE Updates
 - Waiting on approval of Amendment, Annual Report, Accountability Plan, Enrollment Plan, and By-Laws - Coming September
 - Student Opportunities Act - deadline delayed. Board needs to approve the plan.

Enrollment Update as of 8.17.2020

<p>4th Grade - projection: 50 Accepted/Enrolled: 46 Offers out: 4</p> <p>Waiting List: 18 Salem Waiting List: 10 New Applications: 5</p>	<p>5th Grade - projection: 50 Accepted/Enrolled: 45 Offers out: 5</p> <p>Waiting List: 8 Salem Waiting List: 4 New Applications: 5</p>	<p>6th Grade - projection 50 Accepted/Enrolled: 50 Offers out: 0</p> <p>Waiting List: 29 Salem Waiting List: 7 New Applications: 6</p>
<p>7th Grade - projection 47 Accepted/Enrolled: 41 Offers out: 6</p> <p>Waiting List: 0 Salem Waiting List: 0 New Applications: 2</p>	<p>8th Grade - projection 31 Accepted/Enrolled: 24 Offers out: 7</p> <p>Waiting List: 0 Salem Waiting List: 0 New Applications: 3</p>	<p>Potential total: 226</p> <p>Accepted/Enrolled: 206</p> <p>Likely Enrollment: 215-218</p>

Lottery will take place on **Friday August 21.**