

Development Data Summary 2020		DRAFT as of 6/23/20
	Funds Raised	
Fundraising Events & Activities:		
Student Success Fund	\$16,920.00	Gross
Calendar Raffle	\$5,022.64	net
Giving Tuesday Nov	\$243.00	
Coffee Pond Yearbook kickback	\$628.68	
Annual Appeal 2020	\$8,699.70	see tab
Giving Tuesday 5/5/20	\$2,450.00	see tab
25th Anniversary Online Auction 5/24/20		see tab
Total Auction Funds Raised as of 6/23/20	\$14,915.00	gross
Unpaid auction invoices being collected		\$305.00
Pending pledge for 2 Chromebooks		\$560.00
Total Auction Funds Goal to be collected		\$15,780.00
Total Fundraising Events & Activities:	\$48,879.02	
Other Revenue:		
NSCT Student Musical #1	\$1,757	gross
NSCT Student Musical #2	\$2,977	gross
Music Extravaganza #1	\$946	gross
8th Grade DC fundraising	\$1,912	gross
Recycling Drive Fall #1	\$1,047	net, earmarked for Enrichment \$1820 - \$773.25 fee based items
Netflix (Sandler) space rental	\$10,450	gross
Rental income (gross)	\$19,808	
Misc. income	\$1,870	
Total Other Revenue	\$57,290.75	
FY21 House Manager & Commissions	-\$5,509	
Total Development Revenue FY 20	\$100,660.77	