



Marblehead Community Charter Public School

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HOS Report to the Board of Trustees

Submitted by Peter Cohen, Ed.D

June 24, 2020

- Staffing Updates
 - One open special education position as of June 24.
 - Working on updated [faculty/staff list](#) on website
- Enrollment
 - Projected enrollment for 2020-2021 is 220+ students
 - See details below
- Development/Fundraising
 - FY20 - [alternative funding sources](#) (Rental Income, Fundraising, etc.)
- Draft HoS Goals for 2020-2021
 - **Goal 1: Leadership Team Development**
 - Define Roles & Responsibilities
 - Develop Systems for Internal Communications
 - **Goal 2: Define Criteria for Excellence & Measures of Learning**
 - Work with Academic Excellence Committee
 - Develop Rubrics/Assessments
 - Tech system integration (Schoology, iReady)
 - Exhibition Redesign
 - **Goal 3: Communications & Marketing**
 - Website upgrade
 - Rebranding
 - Recruitment/Marketing Mailings
 - Social Media plan
 - **Goal 4: Effective Instructional Professional Development for Teachers**
 - Teaching Force implementation
- Future Planning
 - [Meeting Schedule](#)
 - Reopening: Awaiting DESE Guidance (as of June 23)
 - Accountability Plan & Annual Report - in process
 - Satisfaction [Survey Results](#)

- Summer Facilities Updates
 - Carpet to Tile
 - Paint
 - Nurse space expansion
 - Reorganizing Office Locations for Admin Team
- Website Updates
- Handbook Updates

Enrollment Update as of 6.23.2020

<p>4th Grade - projection: 48 Accepted/Enrolled: 41 Offers out: 7 Waiting List: 23</p>	<p>5th Grade - projection: 50 Accepted/Enrolled: 45 Offers out: 5 Waiting List: 9</p>	<p>6th Grade - projection 52 Accepted/Enrolled: 50 Offers out: 0 Waiting List: 30</p>
<p>7th Grade - projection 50 Accepted/Enrolled: 39 Offers out: 2 Waiting List: 13</p>	<p>8th Grade - projection 28 Accepted/Enrolled: 21 Offers out: 11 (includes 3 from Salem) Waiting List: 0</p>	<p>Projected total: 228</p>