



**Marblehead Community Charter Public School**

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**HOS Report to the Board of Trustees**

Submitted by Peter Cohen, Ed.D

April 23, 2020

- Staffing Updates
  - Openings: special education teachers
  - Share list of Returning Staff & Resignations, Non-Renewals
- Enrollment
  - No Change since last month. Enrollment remains at 207
  - Projected enrollment for 2020-2021 is 220 students
- Future Planning
  - Budget Development Process underway
    - Using enrollment of 210 for planning purposes.
  - Handbook revisions needed - summer 2020
- Coronavirus - school closure - Now through the end of the school year
  - What we know
  - Steps taken during extended school closure
  - Looking ahead
    - End of year checklist
    - Pick up belongings and clean out of classrooms
    - Online Auction fundraiser
    - Summer School
    - Precautions for next year