



## **Marblehead Community Charter Public School**

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### **HOS Report to the Board of Trustees**

Submitted by Peter Cohen, Ed.D

January 21, 2020

#### **Faithfulness to Charter**

##### **Charter Renewal:**

- Full Report from DESE arrives in February
- We have received draft Summary of Review and we will respond with minor factual corrections.
- All indications point to renewed charter with one technical condition due to enrollment
  - Enrollment is supposed to be 80% students from Marblehead.
    - FY18 - 74% MHD
    - FY19 - 72% MHD
    - FY20 - 58% MHD
  - We will request amendment to Charter to remedy this condition.
    - Possible remedies are to either include Swampscott in the Charter - regionalize with Marblehead & Swampscott so that students from both communities are part of required 80% - current enrollment is 78%
    - Consider reconfiguration of grade levels - not currently on the table, but may need to be considered in the future if enrollment issue persists.

##### **Academics:**

- The Academic Excellence Committee visited Francis Parker Charter Essential School in Devens, MA in early January - inspired ideas
- New direction for Academic Excellence Committee

##### **Head of School Goals Update:**

See Self-Assessment Document

#### **Organizational Viability**

- Strategic Plan
  - Shared with community.
  - Committee needs to reconvene with new membership to monitor progress
- Staffing Updates
  - Director of Student Services
  - Principal

- School Adjustment Counselor
- Director of Development
- Salem State Partnership and student interns
  
- Enrollment
  - Enrollment numbers are below
  
- Future Planning
  - Budget Development Process underway
  - Legal Representation - vetting labor counsel and special ed counsel
  - Handbook revisions needed - summer 2020
  
- Development
  - Marketing firm

**Enrollment Update as of 1.21.20:**

**4th - 49**

**5th - 51**

**6th - 52**

**7th - 19**

**8th - 36**

**Total: 207**

**Application Update as of 1.21.20** (See email from Artie Sullivan re: enrollment conditions):

95 Applications Received

4th Grade - 57 applications

5th Grade - 10 applications

6th Grade - 20 applications

7th Grade - 5 applications

8th Grade - 3 applications

18 applications are siblings of current students

37 from Marblehead

28 from Swampscott

12 from Salem (Salem currently at cap, but no proration of tuition this year)

12 from Lynn (Lynn cap will be expanded)

3 from Peabody

2 from Beverly

1 from Nahant