

**FY19 Fundraising activities**

3/15/2019

**Karaoke Night**

Revenue

At the door \$ 727.00 cash  
 \$ 275.00 check

PayPal

|   | <u>Amount</u> | <u>Net</u> |
|---|---------------|------------|
| - | \$ 150.00     | \$ 146.40  |
|   | \$ 50.00      | \$ 48.65   |
|   | \$ 75.00      | \$ 73.05   |
|   | \$ 50.00      | \$ 48.65   |
|   | \$ 50.00      | \$ 48.65   |
|   | \$ 50.00      | \$ 48.65   |
|   | \$ 25.00      | \$ 24.32   |
|   | \$ 25.00      | \$ 24.32   |
|   | \$ 50.00      | \$ 48.65   |
|   | \$ 25.00      | \$ 24.15   |
|   | \$ 550.00     | \$ 535.49  |

also check for \$250

Bar \$ 345.00

Food/merch \$ 256.00

**Sub TOTAL \$ 2,703.00**

Expenses

Permit \$ 50.00  
 Bank \$ 190.00 Front  
 Beer/wine \$ 264.97  
 Bar \$ 35.00 Cups, etc...  
 Food \$ 225.00 Food  
**\$ 764.97**

Net \$ 1,938.03

Conlin check \$ 1,000.00

**\$ 2,938.03**

We did not pay for: T shirts, DJ, graphic design

Yard Sale PTO  
 Halloween Dance PTO  
 Winter Dance PTO  
 Family Game Night PTO

Upcoming Events

Annual Appeal  
 Calendar Raffle  
 Karaoke Night 2  
 \$9,918 in requests submitted to MCCPS Education Foundation on 3/15/19

**Get to Know You Night**

Revenue (bar sales)

\$ 225.00

Expenses

Permit \$ 50.00  
 BJs \$ 48.00 plates, cups, napkins  
 Postcards (220) \$ 102.00 printing  
 \$ 105.00 postage (est)  
 Band \$ 200.00  
 Superfine \$ 750.00 reduced from \$1,000  
**\$ 1,255.00**

**\$ (1,030.00)**

Kappy's \$ 708.00 N/C

**The Nightmare Before Christmas**

Revenue \$ 2,991.00 Box Office  
 Concessions  
 Well wishes

Expenses

House Mgr #1 \$ 212.50  
 House Mgr. #2 \$ 212.50

**\$ 2,566.00**

**Ex #1 - Pass the Hat \$ 850.00**

**Student Success Fund \$ 17,290.00**

**Recycling Event** \$ 2,042.00 Gross  
 \$ (552.25) Charge  
**\$ 1,489.75**

**Music Extravaganza** \$ 1,038.00 Gross  
 \$ (127.50) Food Svc  
**\$ 910.50**

**Five Guys (DC trip) \$ 525.00**

**Ex #2 - 50/50 Raffle \$ 630.00**

**Hercules**

Revenue \$ 2,416.00 Box Office  
 Concessions  
 Well wishes

Expenses

House Mgr #1 \$ 100.00  
 House Mgr #2 \$ 287.50

**\$ 2,028.50**

**3 of 5 Friends grants \$ 3,282.94** reimbursements (net is zero)

**Annual Appeal \$ 2,600.00** prior to actual MCEF email

Dolan \$ 250.00 Donation to Music Dept.  
 Profis \$ 75.00 Donation to Music Dept.

**TOTAL \$ 34,405.72**