



# Executive Director Update

June 4th, 2024



# Hiring Updates

## Seeking

- ES- Kinder and 3rd
- Secondary- Music Fundamentals and CTE Digital Media
- Student Support- ES Sped Aide, IEP and Assessments Specialist, ES Learning Specialist
- ES Office Assistant
- Secondary Health Assistant

## Temporary Positions (RN and French Teacher)

## Hired (filled 14 positions for 24/25 school year)

- ES Music and Kinder
- Director of Student Support- Kaeli Sandhoff promoted internally

# Enrollment April 2024

<b>Elementary</b>	<b>Middle</b>	<b>High</b>	<b>Total</b>
515	441	428	1384

<b>Grade</b>	<b>Number</b>
Kinder	64
First	74
Second	90
Third	79
Fourth	104
Fifth	104

<b>Grade</b>	<b>Number</b>
Sixth	141
Seventh	158
Eighth	142

<b>Grade</b>	<b>Number</b>
Ninth	110
Tenth	104
Eleventh	90
Twelfth	114
13/14	10

# Enrollment May 2024

Elementary	Middle	High	Total*	Estimated <sup>&amp;</sup>
548	479	427	1454	1404

Grade	Number
Kinder	82
First	73
Second	80
Third	104
Fourth	86
Fifth	123

Grade	Number
Sixth	130
Seventh	169
Eighth	180

Withdrawals <sup>^</sup>	
Pending	48

Grade	Number
Ninth	121
Tenth	105
Eleventh	100
Twelfth	89
13/14	12

\* IC Student Enrollment Summary Report ^ STEM Withdrawal/Intent to Return Forms & IC Enrollment minus Pending Withdrawals

# Anticipated Enrollment Updates

<b>Elementary</b>	<b>Middle</b>	<b>High</b>	<b>Total</b>
539	442	404	1392

Kinder	86
First	75
Second	77
Third	102
Fourth	80
Fifth	119

Sixth	114
Seventh	157
Eighth	171

Ninth	119
Tenth	100
Eleventh	99
Twelfth	86
Thirteenth/ Fourteenth	7

# 23/24 Staff Retention

## **As of 5/13**

Teacher- 93%

All Staff- 88%

## **Expected End of Year Data**

Teacher- 85%

All Staff- 81%