



KOSON SCHOOLS

CIO Update

Tuesday, January 09, 2024

Topics

- General
- Facility Update
- Director of Human Resources
- Operational Plan and Budgeting Process
- State of STEM

General Updates

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Matt Cartier, Chief Innovation Officer

General Update Topics

- Charter Renewal
- Bellwether Consulting Update
- Operational Plans and Budgeting Process
- Second Semester Work
 - a. Messaging and Marketing
 - b. Shared Services Team Development
 - c. STEM Refinement Plan
 - d. KOSON Growth Plan and Preparation
 - e. Begin work towards updated Strategic Plan
 - f. Advancement Preparation
 - g. Facilities Assessment and Initial Work

Facility Update

Chris Damour, Director of Facilities

Facility Update Topics

- Observations
- Summary of work
- Challenges
- Big upcoming Items
- Opportunities

Facility Update: Observations

- Love the environment & energy
- Information and control was held pretty tightly in the past
- Encourage a new way of thinking. What can we do, not we can't do that. THINK BIG
- Listen to people, Issues/concerns
 - Empower them

Facility Update: Summary of Work

- 60-70% of time spent in the building
- Construction punch list
- Fire and safety systems
- Door repair and maint, entry & interior
- Past due invoices
- HVAC issues continue
 - Multiple subs
 - Mixed systems
 - Learning curve
 - Be systematic
- General maintenance
- Custodial
- Staff observations
- Meeting /evaluating vendors and subs

Facility Update: Challenges

- Time management: office current and future, time in the building
- Updating #s for budgeting, 23-24, 24-25
- What am I missing

Facility Update: Big Items

- Roof
- HVAC, RTU (roof top units)
- PTEC buildout
- Playground
- Fencing
- Parking lots

Facility Update: Opportunities

- Utility savings
- Raise the bar on everything
- Preventive maintenance agreements

State of STEM

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Matt Cartier, Chief Innovation Officer

State of STEM: Details

- When: Feb 5th at 8am and 5:30pm
- Format: In person, recorded
- Purpose: Provide details on the current condition and future work of KOSON / STEM.
- Topics: Academics, Finances, Survey Results, Strengths, Challenges, Opportunities, and Next Steps.