

**ELEVATE SCHOOL**

*Budget Summary*

Prepared by ExED. For use by ExED and ExED clients only. © 2024 ExED

	2023-24	2024-25 Forecast
Total Enrollment	470	486
ADA	451.00	464.13
% Free and Reduced	39%	39%
% English Language Learners	8%	8%
% Unduplicated Low Income, EL, Foster Youth	47%	47%
<b>INCOME</b>		
8011-8098 · Local Control Funding Formula Sources	5,110,536	5,368,532
8100-8299 · Federal Revenue	1,030,413	809,170
8300-8599 · Other State Revenue	666,634	899,728
8600-8799 · Other Local Revenue	517,719	525,499
Grants/Fundraising	112,260	131,559
8999 · Other Prior Year Adjustment	-	-
<b>TOTAL INCOME</b>	<b>7,437,563</b>	<b>7,734,488</b>
<b>EXPENSE</b>		
1000 · Certificated Salaries	3,120,122	3,360,837
2000 · Classified Salaries	959,975	911,376
3000 · Employee Benefits	1,165,305	1,269,475
4000 · Supplies	433,809	405,498
5000 · Operating Services	1,687,803	1,718,918
6000 · Capital Outlay	47,843	44,626
7000 · Other Outgo	-	-
<b>TOTAL EXPENSE</b>	<b>7,414,858</b>	<b>7,710,731</b>
<b>NET INCOME</b>	<b>22,704</b>	<b>23,757</b>
Ending Cash Balance	2,997,708	2,597,444

**2024-25 Revenue and Expense By Category**

