Brevard Academy School Director's Board Report for June 2024

Good News:

- The 23-24 School Year is complete.
- We graduated 40 8th graders.
- Camy Stirling was awarded our final Golden Leaf.

Student Spotlight--NA **Staff Spotlight**--Retiring Staff Member

o Cindy Dalton

Briefings--Board Action Calendar

School Data--Key Indicators for Success

End-of-Year Benchmarks (K-2) and End-of-Grade Testing (3-8)

End-of-Year Benchmarks

End-of-Year EOG Scores--Before Retesting

EOG Remediation and Retesting is taking place the week of June 10-14.

Enrollment Summary

Updated 5.6.2024

Our draft budget for the 2024-2025 school year is based on 435 students and produces a \$54K surplus. If we hit our enrollment goal of 444 students on Day 1, we will increase our surplus by \$86K for a total of \$140K.

	Current Enrollment	Enrollment Goal for Day 12025	Anticipated Open Seats	Confirmed Seats	Current Waitlist	Waitlist Goal
Kindergarten	44	48	46	46	16	40
1st Grade	43	50	8	8	3	20
2nd Grade	45	50	7	7	4	20
3rd Grade	50	50	5	5	12	20
4th Grade	45	50	0	0	18	20
5th Grade	42	50	5	5	11	20

Updated on 5.31.2024

6th Grade	50	50	8	7	7	10
7th Grade	47	50	0	0	19	10
8th Grade	40	46	0	0	4	10
Total/Average	406	444	79	71	76	170

The current number of EC students

K-8: 72

(Spring rosters – 27 Speech only) 17%.

Total number of AIG students 3-8: 93 (Spring 2024 Headcount) 23% total school; 34% eligible grades.

Students and Staff Attendance

Month	Staff Attendance	Students Attending	Students on Time	Average ODRs/Day	Bullying/Harassment Substantiated Reports
August	98%	96%	98%	1.0	0
September	97%	95%	94%	3	0
October	94%	92%	95%	3	0
November	95%	93%	96%	3	0
December	94%	93%	95%	1	0
January	95%	90%	95%	2	0
February	89%	91%	95%	3	1
March	88%	91%	96%	4	0
April	89%	94%	96%	3	0
May	93%	94%	95%	3	0
Average	93%	93%	96%	2.6	1.0
	The go	oal is 95% in these			

Percentage of middle school students (5th-8th) involved in extracurricular activities (athletics and clubs):

Fall--32%

Winter--56%

Spring--39% engaged in athletic activities and 43% were involved in extracurricular clubs for a total of 41%.

Suspension Report

Month	ISS Incidents	ISS Days	Students Assigned ISS	OSS Incidents	OSS Days	Students Assigned OSS
August	2	4	2	7	19	7
September	8	9	5	3	7	4
October	11	13	10	6	23	6
November	2	2	2	0	0	0
December	2	2	2	1	3	1
January	3	3	3	0	0	0
February	6	6	6	0	0	0
March	5	6	5	1	5	1
April	4	4	4	1	1	1
May	3	3	3	3	10	2
Total	46	52	42	22	68	22

Personnel Report

Current Openings

- Kindergarten Teacher
- 6th Grade Language Arts and Social Studies Teacher
- 7th/8th Grade Language Arts Teacher
- Speech Teacher
- 4th Grade Instructional Assistant
- Custodian

Personnel Approvals

Key Dates

June 10-14, EOG Remediation and Retesting June 17--Year-End Audit and Summer School Begins June 27--Family Summer Potluck, 5:30 pm

July 18--Last Day of Summer School

July 25 Family Summer Potluck, 5:30 pm

July 26--Board Strategic Planning Retreat

July 31--Summer Institute for New Staff and Kindergarten Jumpstart

August 6--Returning Staff Report Back

August 12--Open House

August 14--First Day of School