

24-25													
	9	10	11	12	1	2	3	4	5	6	Total Ave.	Budget	Variance
K	73.00	74.00	74.00								73.67	72.00	1.67
1	71.00	71.00	72.00								71.33	72.00	(0.67)
2	86.00	92.00	89.00								89.00	96.00	(7.00)
3	95.00	95.00	95.00								95.00	96.00	(1.00)
4	91.00	95.00	95.00								93.67	96.00	(2.33)
5	87.00	86.00	84.00								85.67	96.00	(10.33)
6	95.00	97.00	99.00								97.00	96.00	1.00
7	71.00	72.00	72.00								71.67	67.00	4.67
8	68.00	67.00	68.00								67.67	62.00	5.67
9	41.00	41.00	40.00								40.67	36.00	4.67
10	30.00	29.00	29.00								29.33	25.00	4.33
11	3.00	3.00	3.00								3.00	2.98	0.02
12	2.80	2.80	2.80								2.80	2.02	0.78
	813.80	824.80	822.80	-	-	-	-	-	-	-	820.47	819.00	1.47