

24-25													
	9	10	11	12	1	2	3	4	5	6	Total Ave.	Budget	Variance
K	73.00	74.00									73.50	72.00	1.50
1	71.00	71.00									71.00	72.00	(1.00)
2	86.00	92.00									89.00	96.00	(7.00)
3	95.00	95.00									95.00	96.00	(1.00)
4	91.00	95.00									93.00	96.00	(3.00)
5	87.00	86.00									86.50	96.00	(9.50)
6	95.00	97.00									96.00	96.00	-
7	71.00	72.00									71.50	67.00	4.50
8	68.00	67.00									67.50	62.00	5.50
9	41.00	41.00									41.00	36.00	5.00
10	30.00	29.00									29.50	25.00	4.50
11	3.00	3.00									3.00	2.98	0.02
12	2.80	2.80									2.80	2.02	0.78
	813.80	824.80	-	-	-	-	-	-	-	-	819.30	819.00	0.30