

Actual vs Projected Full Time K-12 Enrollment
For School Year Ending 2024

Actual

Grades	September	October	November	December	January	February	March	April	May	June	Average	Budgeted	Variance
Kindergarten (Full)	66.00	70.00	72.00	72.00	71.00	70.00					70.17	69.84	0.33
1st	86.00	87.70	89.00	94.00	95.00	94.00					90.95	93.12	-2.17
2nd	90.00	88.00	89.00	93.00	91.00	91.00					90.33	93.12	-2.79
3rd	91.00	94.00	93.00	95.00	96.00	96.00					94.17	93.12	1.05
4th	88.00	91.00	92.00	94.00	95.00	94.00					92.33	93.12	-0.79
5th	69.00	71.00	72.00	72.00	72.00	72.00					71.33	66.93	4.40
6th	68.00	68.00	69.00	69.00	69.00	68.00					68.50	67.90	0.60
7th	67.00	69.00	70.00	68.00	68.00	67.00					68.17	66.90	1.27
8th	57.00	60.00	60.00	59.00	59.00	57.00					58.67	58.20	0.47
9th	35.00	34.00	35.00	34.00	34.00	33.00					34.17	33.95	0.22
10th	16.00	15.00	14.00	16.00	14.00	13.00					14.67	29.10	-14.43
11th	2.14	2.14	2.14	2.14	2.47	2.47					2.25	9.00	-6.75
12th	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00
Totals	735.14	749.84	757.14	768.14	766.47	757.47	0.00	0.00	0.00	0.00	755.70	774.30	-18.60

K-8 Totals	682.00	698.70	706.00	716.00	716.00	709.00	0.00	0.00	0.00	0.00	704.62	702.25	1.00
9-12 Totals	53.14	51.14	51.14	52.14	50.47	48.47	0.00	0.00	0.00	0.00	51.08	72.05	0.71

	September	October	November	December	January	February	March	April	May	June	Average	Projected	Variance
SPED K12	85.00	89.00	91.00	90.00	94.00	96.00					92.00	87.00	1.06