



Spokane International Academy

Monthly Board Meeting

April

Published on April 19, 2026 at 6:01 PM PDT

Amended on April 21, 2026 at 3:59 PM PDT

Date and Time

Wednesday April 22, 2026 at 4:30 PM PDT

Location

Spokane International Academy, Media Center
777 E Magnesium Rd. Spokane, WA 99208

Agenda

	Purpose	Presenter	Time
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I.	Opening Items		4:30 PM
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A.	Record Attendance		1 m
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B.	Call the Meeting to Order		
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II.	Consent Agenda		4:31 PM
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The purpose of the Consent Agenda is to act upon routine matters in an expeditious manner. Items placed on the Consent Agenda as determined by the Chair, in cooperation with the HOS, are those that are considered common to the operation of the Board and

	Purpose	Presenter	Time
normally require no special board discussion or debate. A board member may request that any item on the Consent Agenda be removed and inserted at an appropriate place on the regular agenda. Items on the Consent Agenda for this meeting include:			
<ul style="list-style-type: none"> • Approval of minutes from a previous meeting • Approval of monthly financial statements • Acknowledgement of monthly enrollment reports, if any • Approval of updated school policies and/or procedures, if any 			
A.	Approve March Meeting Minutes	Approve Minutes	1 m
B.	Approve Minutes from 3/30/26 Special Board Meeting	Approve Minutes	1 m
C.	March Financials		
III.	Public Comment		
IV.	ASB Monthly Report		4:33 PM
A.	ASB Report to Board https://docs.google.com/document/d/16Xr9K-GSrs9Ok-kMQODhCeFD8V20nBCLJUZtQ1Je3m4/edit?usp=sharing	Discuss	5 m
V.	Community Advisory Team (C.A.T.)		4:38 PM
A.	C.A.T. Report	Discuss	5 m
VI.	Enrollment 26-27		4:43 PM
A.	Enrollment Update	Discuss Russ Battiata	8 m
VII.	Staffing 26-27		4:51 PM
A.	Staffing Updates	Discuss Morgen Flowers-Washington	8 m

	Purpose	Presenter	Time
VIII. Head of School Report			4:59 PM
A. HOS Update April 2026	Discuss	Morgen Flowers-Washington	8 m
	https://docs.google.com/document/d/1-mWuJf5atbt4VshimZdcoSbO9Rt6LqxGbtDQu1eI5FI/edit?usp=sharing		
IX. Budget 26-27			5:07 PM
A. Budget and Actions	Discuss	Sam Schweda	20 m
	https://docs.google.com/presentation/d/1Z24geSD0nOmRw-NJSZv7hU1FKFrHa0b7/edit?usp=sharing&oid=100357850940449430515&rtpof=true&sd=true		
	<ul style="list-style-type: none"> • Budget Purpose & Priorities • Revenue & Risk • Enrollment & Staffing • Budget Development Process • Timeline • Board Partnership 		
X. Audit			5:27 PM
A. Update on Audit (Results)	Discuss	Sam Schweda	6 m
XI. Board Business			5:33 PM
A. Compliance Requirements	Discuss	Cassie Anderson	5 m
	<ul style="list-style-type: none"> • Training • F1 Personal Financial Disclosure Statement Attestation due April 15 		
B. Teacher Appreciation Week	Discuss	Cassie Anderson	5 m
	<ul style="list-style-type: none"> • Monday, May 4th-Friday, May 8th 		

	Purpose	Presenter	Time
C. Board Leadership and Recruitment	Discuss	Cassie Anderson	5 m
XII. Governance			5:48 PM
A. Head of School Evaluation Process (Next Steps)	Discuss	Cassie Anderson	5 m
XIII. Executive Session			
<p>A governing body subject to the OPMA is allowed to go into executive sessions <i>only</i> for the reasons listed in RCW 42.30.110.</p>			
XIV. Other Business			
XV. Closing Items			
A. Adjourn Meeting	Vote		

Coversheet

Approve March Meeting Minutes

Section: II. Consent Agenda
Item: A. Approve March Meeting Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Monthly Board Meeting on March 25, 2026



Spokane International Academy

Minutes

Monthly Board Meeting

March

Date and Time

Wednesday March 25, 2026 at 4:30 PM

Location

Spokane International Academy, Media Center
777 E Magnesium Rd. Spokane, WA 99208

Directors Present

Ashlee Lent (remote), Cassie Anderson (remote), Charina Carothers (remote), Guillermo Espinosa, Javier Medina (remote), Ron Poplawski

Directors Absent

David James, John Pell, Maureen Rosette

Directors who left before the meeting adjourned

Javier Medina

Guests Present

Amy Bonanno, SPED Teacher, Carley Walker, SPED Teacher (remote), Evelyn Caine, ASB Secretary, Kaye Schaich, Harlows, Lis Kraus, ASB Advisor, Morgen Flowers-Washington, Myra Keast, Sam Schweda

I. Opening Items

A.

Record Attendance

B. Call the Meeting to Order

Cassie Anderson called a meeting of the board of directors of Spokane International Academy to order on Wednesday Mar 25, 2026 at 4:33 PM.

II. Consent Agenda

A. February Minutes

Guillermo Espinosa made a motion to approve the minutes from Monthly Board Meeting on 02-25-26.

Ron Poplawski seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. February Financials

C. Board Resolution: Supplemental Pay for Special Education Teachers

D. Approve Consent Agenda Items

Guillermo Espinosa made a motion to approve the Consent Agenda.

Ron Poplawski seconded the motion.

Cassie Anderson pulled out item C (Board Resolution for Special Education teachers) from the consent agenda for further review and discussion. Since the written resolution was not provided today, the Board will table this item and schedule a special board meeting next week.

The board **VOTED** unanimously to approve the motion.

III. Public Comment

A. Harlow's

Harlow's representative, Kaye Schaich, provided a brief report regarding transportation.

- 315 days without minor or major accidents or incidents while on the road
- transported SIA students for 38,000 miles as of date
- appreciates the quick response and support from school officials regarding conduct reports and student behavior for a safe environment for drivers and students.

IV. ASB Monthly Report

A. ASB Update

ASB Secretary, Evelyn Caine, reported.

Hair Policy implementation

- Highly successful
- No negative impact on school culture
- Increased student satisfaction and self-expression

Coffee Cart/Phoenix Cart, an ASB fundraiser

- Upgrades to materials, equipment, and storage have been completed
- Sales remain low due to cash-only payment restrictions
- There is a strong demand for card/tap-to-pay from both students and staff
- Past data (last year) shows that electronic payments significantly increased revenue
- Long-term, the coffee cart could develop into a more structured job training program, possibly even evolving into a DECA program, which would give high school students valuable, real world experience

Student Postings and Expression Policy

- Nearing completion—there is a final review in progress, and will be shared with administration soon for feedback

Other fundraisers

- Flower Baskets - can be purchased online via the school website
- Myra Keast will send the link to the board

V. Enrollment 26-27

A. 26-27 Enrollment Update

Re-enrollment occurred on March 20th. Early records show:

- Re-enrollment goal is 86%; actual re-enrollment is 90.14% as of this date
- 60.32% of 8th graders are returning for high school next year; an increase from last year

- 84% of 9th graders are returning for 10th grade next year; a decrease from last year

Reasons for students and families not returning:

- Sports
- Decision to attend their neighborhood schools
- Not interested in pathways offered at SIA

Enrollment for new students is now closed. Lottery will take place on the week of April 13th. Families will be notified via text or email. They have 10 days to accept their offers.

Kindergarten enrollment is lower this year, which can be attributed to low birth rate. We marketed to preschools by dropping off informational packets to many preschools in the area. Packets were mailed to elementary and middle schools as well.

VI. Staffing

A. Staffing Update

Staffing considerations survey were sent out to the staff on February 27th. Staff two weeks to complete the survey. The survey helps the administrators with budgeting and scheduling. The survey is non-binding.

On the week of May 18th, the Intent to Return (binding) will be sent out to the all staff.

VII. E-Rate Service Proposal

A. Proposal from Fat Beam for Board Vote

CFO Sam Schweda reported that SIA has begun a new funding cycle under the federal E-Rate program, which provides support to eligible K–12 public schools and libraries for certain telecommunications and internet access services, as well as related equipment. As part of the competitive bidding process, SIA posted FCC Form 470 requests through the USAC EPC portal for internet access services at the school and home office, as well as for eligible internet-related equipment.

For internet service at the school, five vendors submitted proposals. One proposal was determined to be non-responsive and was therefore not scored. The remaining proposals were evaluated using the established bid rubric, and CFO Schweda recommended awarding the contract to Fatbeam for 3 Gbps internet service.

For internet service at the home office, four vendors submitted proposals. Those proposals were also evaluated using the same bid rubric, and the recommendation was made to award the contract to Fatbeam for 500 Mbps internet service.

Ashlee Lent moved to approve the award of the internet service contracts as recommended. Guillermo Espinosa seconded the motion. The motion carried.

For the eligible equipment procurement, two vendors submitted proposals. Based on the bid evaluation, including price as the primary factor, CFO Schweda recommended awarding the contract to Ednetics.

Guillermo Espinosa moved to approve the recommendation and award the contract to Ednetics. Charina Carothers seconded the motion. The motion carried.

Ashlee Lent made a motion to approve the award of the internet service contracts as recommended.

Guillermo Espinosa seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. 471 Submission

For the eligible equipment procurement, two vendors submitted proposals. Based on the bid evaluation, including price as the primary factor, CFO Schweda recommended awarding the contract to Ednetics.

Guillermo Espinosa made a motion to approve the recommendation and award the contract to Ednetics.

Charina Carothers seconded the motion.

The board **VOTED** unanimously to approve the motion.

VIII. Head of School Goals

A. HOS Goals Update

Javier Medina left at 5:49 PM.

Morgen Flowers-Washington provided a report on the progress of meeting her school goals.

Goal 1: Build Systems for Data-Driven Decision Making

- **Data Dashboard - gives teachers access to student's current information. It shows academic progress or grade, attendance, behavior, etc.**

Goal 2: Develop a Succession and Continuity Plan

- **Draft was created in the fall**
- **Plan was finalized and approved by the board in the winter**
- **This spring, Morgen plans to test the plan through a "tabletop exercise" scenario to confirm readiness.**

Goal 3: Ensure Adherence to ARC

- **On track; currently on ARC 3**

Goal 4: Ensure Enrollment Stability and Fiscal Responsibility

- Currently working on budget; especially for not being granted by the state the enrichment fund.
- Present feasibility study and recommendations (budget, timeline, next steps).

IX. Head of School Report

A. March Update

There were no questions from the Board.

B. Upcoming Events

Calendar invites were sent regarding upcoming graduation events.

X. Budget

A. YTD Budget Update

Sam Schweda reported as shown on the February 2026 Budget Status report:

- Upgraded/increased SIA's rating
- Enrichment funding in April
- 22% of statement received in June, July, August
- 50% of actual spent
- Afton reviewed the budget
- Private fund for staff appreciation
- ASB has healthy funds to continue with planned activities throughout the year

XI. Governance

A. Board Recruitment

The Board is currently recruiting Board members. Send your referrals to Cassie for review.

B. Board Election

If you are interested in any of these positions, let Cassie know as soon as possible.

- Board Chair
- Vice Chair
- Secretary
- Treasurer

C. Teacher Appreciation Week

Teacher Appreciation Week is on May 4th-May 8th. Traditionally, the board sponsors lunch on one of the days.

The Board agreed on providing lunch (date tbd).

XII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:05 PM.

Respectfully Submitted,
Cassie Anderson

Documents used during the meeting

None

Coversheet

Approve Minutes from 3/30/26 Special Board Meeting

Section: II. Consent Agenda
Item: B. Approve Minutes from 3/30/26 Special Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Special Board Meeting on March 30, 2026



Spokane International Academy

Minutes

Special Board Meeting

Date and Time

Monday March 30, 2026 at 8:00 AM

Location

Join Zoom Meeting

<https://us06web.zoom.us/j/86373525000?pwd=fjV57eCbjOL2yX43M8k45mgPUKPnLK.1>

Meeting ID: 863 7352 5000

Passcode: 598005

Directors Present

Ashlee Lent (remote), Cassie Anderson (remote), Charina Carothers (remote), Guillermo Espinosa (remote), John Pell (remote)

Directors Absent

David James, Javier Medina, Maureen Rosette, Ron Poplawski

Guests Present

Morgen Flowers-Washington (remote), Myra Keast (remote), Sam Schweda (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Cassie Anderson called a meeting of the board of directors of Spokane International Academy to order on Monday Mar 30, 2026 at 8:03 AM.

II. Board Resolution

A. Board Resolution - Additional Compensation for Special Education Caseloads

John Pell made a motion to approve the board resolution for additional compensation for Special Education Caseloads.

Ashlee Lent seconded the motion.

Questions from Board Members:

Charina Carothers: How many students are you counting outside of the enrollment date?

Morgen Flowers: We are not counting outside of enrollment date.

John Pell: Do you think we will get close to the cap? Are we hiring more Special Education teachers?

Morgen Flowers: SIA tried to hire an additional Special Education Teacher and interviews were conducted but none of the candidates felt like a good fit. Once we reach the cap, then we will definitely hire additional teacher/s.

The board **VOTED** unanimously to approve the motion.

III. Closing Items

A. Adjourn Meeting

There being no further questions, Ashlee Lent made a motion to adjourn; seconded by Charina Carothers.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:07 AM.

Respectfully Submitted,
Cassie Anderson

Documents used during the meeting

- Board Resolution - Additional Compensation for Special Education Caseloads.pdf

Coversheet

March Financials

Section: II. Consent Agenda
Item: C. March Financials
Purpose:
Submitted by:
Related Material: Additional_notes_for_AP_Payroll-March.xlsx
Mar_mid_AP_2026.pdf
Mar_EOM_AP_2026_ASB.pdf
Mar_EOM_AP_2026.pdf
Mar_EOM_AP_2026_private.pdf
Wire_register_03.26.pdf
Mar_Payroll_2026.pdf
Mar_2026_Budget_Status_Report.pdf
CF25.26 (5).xlsx
CF24.25 (7).xlsx
Payroll_as_a_percent_of_Exp-by_FTE_-_UPDATE (1).xlsx

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Additional_notes_for_AP_Payroll-March.xlsx

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 22, 2026, the board, by a _____ vote, approves payments, totaling \$14,878.67. The payments are further identified in this document.

Total by Payment Type for Cash Account, COLUMBIA BANK - PUBLIC:
Warrant Numbers 20694 through 20710, totaling \$14,878.67

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
20694	AMAZON CAPITAL SERVICES	03/13/2026	5,794.19
20695	BASSETT, EMILY	03/13/2026	22.68
20696	CITY OF SPOKANE	03/13/2026	1,650.25
20697	COMCAST BUSINESS	03/13/2026	390.44
20698	CONTINUUM OFFICE ENVIRONMENTS,	03/13/2026	81.68
20699	DE LAGE LANDEN FINANCIAL SERVI	03/13/2026	1,217.33
20700	EXPRESS SERVICE, INC.	03/13/2026	1,499.00
20701	FIRE PROTECTION SPECIALISTS, L	03/13/2026	543.30
20702	HURD, ROSENE	03/13/2026	634.44
20703	INLAND PUBLICATIONS, INC.	03/13/2026	590.00
20704	JOSTENS INC	03/13/2026	124.43
20705	LEAF CAPITAL FUNDING, LLC.	03/13/2026	54.28
20706	MOON SECURITY SERVICE INC	03/13/2026	166.07
20707	PACIFIC INTERPRETERS	03/13/2026	23.65
20708	PATRIOT FIRE PROTECTION, INC	03/13/2026	1,710.69
20709	PRO MECHANICAL SERVICES, INC	03/13/2026	210.78
20710	SCHWEDA, SAMUEL	03/13/2026	165.46

17 Computer Check(s) For a Total of 14,878.67

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	17	Computer	Checks For a Total of	14,878.67
Total For	17	Manual, Wire Tran, ACH & Computer	Checks	14,878.67
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	14,878.67

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 22, 2026, the board, by a _____ vote, approves payments, totaling \$392.68. The payments are further identified in this document.

Total by Payment Type for Cash Account, COLUMBIA BANK - PUBLIC:
Warrant Numbers 20719 through 20721, totaling \$392.68

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
20719	ALVAREZ, ISABELLA	03/31/2026	132.85
20720	SILVERWOOD THEME PARK	03/31/2026	250.00
20721	VARSITY YEARBOOK	03/31/2026	9.83

3 Computer Check(s) For a Total of 392.68

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	3	Computer	Checks For a Total of	392.68
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	392.68
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	392.68

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 22, 2026, the board, by a _____ vote, approves payments, totaling \$227,417.72. The payments are further identified in this document.

Total by Payment Type for Cash Account, COLUMBIA BANK - PUBLIC:
Warrant Numbers 20722 through 20751, totaling \$227,417.72

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
20722	AMAZON CAPITAL SERVICES	03/31/2026	3,903.01
20723	AUTO-CHLOR SYSTEM	03/31/2026	383.21
20724	Avista	03/31/2026	16,243.90
20725	BRAUN, RODNEY	03/31/2026	3,412.50
20726	CENTURYLINK	03/31/2026	278.28
20727	CHARLIE'S PRODUCE	03/31/2026	7,260.50
20728	DODD, RYLIE	03/31/2026	56.45
20729	EDNETICS NETWORK	03/31/2026	3,694.00
20730	EIDE BAILLY LLP	03/31/2026	10,500.00
20731	EXPRESS SERVICE, INC.	03/31/2026	1,499.00
20732	FATBEAM LLC	03/31/2026	556.00
20733	FIKES NORTHWEST	03/31/2026	3,627.35
20734	FLOWERS WASHINGTON, MORGEN	03/31/2026	54.48
20735	GOJOE PATROL INC	03/31/2026	1,001.36
20736	GOLD STAR FOODS OF IDAHO, INC	03/31/2026	36,627.76
20737	HARLOW'S SCHOOL BUS SERVICE IN	03/31/2026	74,741.80
20738	INLAND NORTHWEST THERAPY, LLC	03/31/2026	28,898.00
20739	KUTAK ROCK LLP	03/31/2026	606.00
20740	MOODY'S INVESTORS SERVICE, INC	03/31/2026	8,500.00
20741	NEWESD 101	03/31/2026	15,961.12
20742	PURE FILTRATION PRODUCTS, INC	03/31/2026	1,968.05
20743	ROYAL BUSINESS SYSTEMS, INC	03/31/2026	1,993.56
20744	SCHWEDA, SAMUEL	03/31/2026	30.00
20745	SPOKANE COUNTY TREASURER	03/31/2026	450.00
20746	SPRAGUE PEST SOLUTIONS	03/31/2026	119.80
20747	STATE AUDITOR'S OFFICE	03/31/2026	3,104.20
20748	TINY'S SERVICE AND MAINTENANCE	03/31/2026	298.12
20749	TK ELEVATOR CORPORATION	03/31/2026	1,479.76
20750	WSIPC	03/31/2026	94.56
20751	ZOOM VIDEO COMMUNICATIONS INC.	03/31/2026	74.95

30 Computer Check(s) For a Total of 227,417.72

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	30	Computer	Checks For a Total of	227,417.72
Total For	30	Manual, Wire Tran, ACH & Computer	Checks	227,417.72
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	227,417.72

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 22, 2026, the board, by a _____ vote, approves payments, totaling \$800.64. The payments are further identified in this document.

Total by Payment Type for Cash Account, COLUMBIA BANK - PRIVATE:
Warrant Numbers 1444 through 1445, totaling \$800.64

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
1444	AMAZON CAPITAL SERVICES	03/31/2026	764.24
1445	SANDERS, MATHIAS	03/31/2026	36.40
2	Computer	Check(s) For a Total of	800.64

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	800.64
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	800.64
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	800.64

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board. As of April 22, 2026 the board, by a _____ vote, approves payments, totaling \$104,899.49. The payments are further identified in this document. Total by Payment Type for Private/Public Account, Columbia BANK: Wire/ACH payments totaling \$104,899.49.

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Type	Vendor Name		Date	Amount
ACH	Umpqua Credit Card	February Statement	3/13/2026	\$ 9,424.49
ACH	SIA-Magnesium		3/24/2026	\$ 95,475.00
			2 ACH/Wire For a Total of	\$ 104,899.49

As of April 22, 2026, the board, by a _____ vote, does
 approve for payment those checks (warrants) included in the following list
 and further described as follows: COLUMBIA BANK - COLUMBIA BANK - PUBLIC
 Check Number 20711 through 20714
 and for payment those Direct Deposits included in the following list
 and further described as follows: COLUMBIA BANK - COLUMBIA BANK - PUBLIC
 Direct Deposit Number 900008666 through 900008783
 in the total amount of \$854,204.31.

Secretary _____ Board Member _____
 Board Member _____ Board Member _____
 Board Member _____ Board Member _____

CHECK DATE: 03/31/2026 PERIOD ENDING DATE: 03/31/2026
 HR\PA\CP\PE - 748 - Board

<u>PAY</u>	<u>DESCRIPTION</u>	<u>COUNT</u>	<u>FACTOR</u>	<u>HOURS</u>	<u>GROSS</u>	<u>RETIRE</u> <u>HOURS</u>
BENE5	BENES - NO PAY	1	1.0000			
CAP23	ASSOCIATE PR	2	1.0000		10,093.32	176.00
CAPR3	ASSOCIATE PR	3	2.0000		11,095.23	176.00
CASP3	ADMIN OFFICE	1	1.0000		4,587.90	176.00
CCF3	COMM OUTREACH	1	1.0000		4,325.40	168.00
CCFO3	CHIEF FIN OFF	1	1.0000		11,777.09	176.00
CCOU3	COUNSELOR	5	3.0000		17,325.00	528.00
CCUS4	FACILITIES	5	5.0000		17,696.94	880.00
CDOP3	DIR OF OPS	6	2.0000		13,708.34	352.00
CDSS3	DIR OF SPECIAL	7	3.0000		28,177.39	440.00
CIA3	INST AIDE	86	27.0000		63,313.33	4125.00
CIAB3	INST AIDE	4	1.0000		884.82	-7.50
CINT3	INT COACH	4	4.0000		23,315.99	704.00
CKIT4	KITCHEN MGR	1	1.0000		3,126.04	168.00
CKTA4	KITCHEN ASSIST	4	4.0000		8,998.68	784.00
CLGY5	LONGEVITY	32	31.0000		9,128.34	1120.00
CMGB3	BUS GENERALIST	1	1.0000		-46.47	
CMGF3	MANAGER FINANCE	1	1.0000		5,049.80	176.00
CMH23	HR SPECIALIST	1	1.0000		3,675.66	176.00
CNUR3	NURSE	3	1.0000		5,202.12	176.00
COF23	OFFICE ASSIST	4	1.0000		2,440.02	176.00
COFF3	OFFICE ASSIST	13	4.0000		9,807.85	528.01
CSA5	ATHLETICS 1	4	2.0000		833.34	36.60
CSP25	SUPPLEMENTAL	4	3.0000		750.01	17.60
CSP35	SUPPLEMENTAL	2	1.0000		214.29	2.00
CSUP3	SUPERINTENDENT	4	1.0000		15,416.67	176.00
CTC13	TEACHER	136	55.0000		318,452.20	9504.00
CTC23	TEACHER	2	1.0000		4,329.98	176.00
CTSU3	BLDG SUB	6	2.0000		5,529.49	351.99
LWOP3	LWOP	14		-143.0000	-3,104.95	-143.10
PREM	PREMIUM OT	3	5.7500		66.24	
SUP15	SUPPLEMENTAL	2	2.0000		350.00	
SUP23	SUPPLEMENTAL	1	1.0000		250.00	

CHECK DATE: 03/31/2026 PERIOD ENDING DATE: 03/31/2026

HR\PA\CP\PE - 748 - Board

<u>PAY</u>	<u>DESCRIPTION</u>	<u>COUNT</u>	<u>FACTOR</u>	<u>HOURS</u>	<u>GROSS</u>	<u>RETIRE</u> <u>HOURS</u>
TIA3	INST AIDE	19		-81.0000	-1,774.72	-81.00
TIAS3	INST AIDE-S	1		1.0000	135.00	
TKII4	KITCHEN ASST	1		54.0000	1,077.84	54.00
TOFF3	OFFICE ASST	4		-54.0000	-1,077.85	-54.01
TOV4	OVERTIME	3		5.7500	132.49	5.90
TSU23	SUBSTITUTE	9		81.0000	1,807.92	81.01
TSUB3	SUBSTITUTE	4		76.0000	2,531.20	76.00
	REPORT TOTAL	405	170.7500	-60.2500	599,601.94	21400.50

CHECK DATE: 03/31/2026 PERIOD ENDING DATE: 03/31/2026

HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
1FIC	FICA	FICA	404	36,271.70
1FIT	FED INC TAX	FEDERAL TAX	404	36,512.71
1FIT+	FIT ADD AMT	FEDERAL TAX	68	5,089.00
1MED	MEDICARE	MEDICARE	404	8,482.91
1PFML	WA PAID FML	PFML	404	4,840.02
1ReE0	SERS PLAN 0	RETIREMENT	1	
1ReE2	SERS PLAN 2	RETIREMENT	177	7,241.57
1ReE3	SERS PLAN 3	RETIREMENT	40	2,900.73
1ReT0	TRS PLAN 0	RETIREMENT	26	
1ReT2	TRS 2	RETIREMENT	132	15,987.12
1ReT3	TRS PLAN 3	RETIREMENT	93	15,241.05
1WC	WORKERS' COMP	WORKERS' COMP	402	2,893.46
1WLTC	WA LTC	LONG-TERM CARE	396	3,375.71
DCP	DCP DRS	TSA-BEFORE TAX	4	3,666.61
DCP R	DCP ROTH	TSA-AFTER TAX	6	1,288.00
DCS-P	CHILD SUPPORT		5	1,268.00
HCFSA	Medical FSA	OTH BEF TAX	3	283.33
HEHSA	Health Eqty-HSA	OTH BEF TAX	5	766.00
KO1FP	KaiWAPPO1FAM PT		1	-402.00
KP1ER	Kai WA Smt1 EMP	OTH BEF TAX	5	135.00
KP2ER	Kai WA Smt2 EMP	OTH BEF TAX	11	695.00
KP2FR	Kai WA Smt2 FAM	OTH BEF TAX	4	1,231.00
KP2SR	Kai WA Smt2 E/S	OTH BEF TAX	2	268.00
KW1CR	Kai WA Core1E/C	OTH BEF TAX	1	42.00
KW1ER	Kai WA Core1EMP	OTH BEF TAX	18	144.00
KW1FR	Kai WA Core1FAM	OTH BEF TAX	4	144.00
KW1SR	Kai WA Core1E/S	OTH BEF TAX	3	48.00
KW2CR	Kai WA Core2E/C	OTH BEF TAX	5	232.00
KW2ER	Kai WA Core2EMP	OTH BEF TAX	2	66.00
KW2SR	Kai WA Core2E/S	OTH BEF TAX	2	132.00
KWSCR	Kai WA SndChE/C	OTH BEF TAX	1	228.00
KWSER	Kai WA SndChEMP	OTH BEF TAX	16	650.00
KWSFR	Kai WA SndChFAM	OTH BEF TAX	9	1,220.00
LTD50	Emp Pd LTD 50%		41	124.60
LTD60	Emp Pd LTD 60%		132	821.97
LTDBU	Supp LTD		2	
PHCR	Prem Hgh PPOE/C	OTH BEF TAX	4	550.00
PHER	Prem Hgh PPOEMP	OTH BEF TAX	5	314.00
PHFR	Prem Hgh PPOFAM	OTH BEF TAX	8	942.00
PHSR	Prem Hgh PPOE/S	OTH BEF TAX	2	314.00
PMER	Prem HMCrEPOEMP	OTH BEF TAX	17	105.00
PMFR	Prem HMCrEPOFAM	OTH BEF TAX	1	63.00
PMSR	Prem HMCrEPOE/S	OTH BEF TAX	4	84.00
PSCR	Prem Std PPOE/C	OTH BEF TAX	4	378.00
PSER	Prem Std PPOEMP	OTH BEF TAX	28	1,188.00
PSFR	Prem Std PPOFAM	OTH BEF TAX	5	972.00
VACR	UMP Achieve2E/C	OTH BEF TAX	3	236.00
VAER	UMP Achieve2EMP	OTH BEF TAX	10	675.00
VAFR	UMP Achieve2FAM	OTH BEF TAX	2	405.00
VASR	UMP Achieve2E/S	OTH BEF TAX	1	270.00
VHSAC	UMP CDHP E/C	OTH BEF TAX	2	61.00
VHSAF	UMP CDHP FAM	OTH BEF TAX	3	105.00
VHSAS	UMP CDHP E/S	OTH BEF TAX	2	70.00

CHECK DATE: 03/31/2026 PERIOD ENDING DATE: 03/31/2026

HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
VUCR	UMP Achieve1E/C	OTH BEF TAX	9	328.00
VUER	UMP Achieve1EMP	OTH BEF TAX	30	805.00
VUFR	UMP Achieve1FAM	OTH BEF TAX	7	332.00
VUSR	UMP Achieve1E/S	OTH BEF TAX	2	94.00
			3382	160,178.49

CHECK DATE: 03/31/2026 PERIOD ENDING DATE: 03/31/2026
 HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
1FIC	FICA	FICA	404	36,271.70
1MED	MEDICARE	MEDICARE	404	8,482.91
1PFML	WA PAID FML	PFML	404	1,935.54
1ReE0	SERS PLAN 0	RETIREMENT	1	
1ReE2	SERS PLAN 2	RETIREMENT	178	7,452.40
1ReE3	SERS PLAN 3	RETIREMENT	40	2,489.33
1ReT0	TRS PLAN 0	RETIREMENT	36	
1ReT2	TRS PLAN 2	RETIREMENT	134	16,411.15
1ReT3	TRS PLAN 3	RETIREMENT	93	17,604.69
1UC	UNEMPLOYMENT	UNEMPLOY COMP	404	2,398.39
1WC	WORKERS' COMP	WORKERS' COMP	402	7,033.01
SEBB	SEBB		291	154,367.00
VHSS1	UMP CDHP EE HSA		7	156.25
			2798	254,602.37

***** End of report *****

10--GENERAL FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the SPOKANE INTERNATIONAL ACADEMY School District for the Month of March, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	0	.00	.00		.00	0.00
2000 LOCAL SUPPORT NONTAX	229,500	12,058.21	99,188.59		130,311.41	43.22
3000 STATE, GENERAL PURPOSE	10,822,475	882,688.36	6,332,637.05		4,489,837.95	58.51
4000 STATE, SPECIAL PURPOSE	2,701,511	287,944.70	1,774,881.12		926,629.88	65.70
5000 FEDERAL, GENERAL PURPOSE	0	.00	.00		.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,154,623	66,951.13	502,125.13		652,497.87	43.49
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	400,000	.00	650.00		399,350.00	0.16
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	15,308,109	1,249,642.40	8,709,481.89		6,598,627.11	56.89
B. EXPENDITURES						
00 Regular Instruction	7,294,596	601,828.26	4,478,104.78	3,145,464.50	328,973.28-	104.51
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	1,668,937	129,188.55	911,869.51	501,751.30	255,316.19	84.70
30 Voc. Ed Instruction	0	.00	.00	0.00	.00	0.00
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	865,332	39,189.97	304,222.77	198,231.69	362,877.54	58.06
70 Other Instructional Pgms	45,151	3,906.85	28,734.17	21,005.78	4,588.95-	110.16
80 Community Services	0	5,280.80	21,028.56	27,202.43	48,230.99-	0.00
90 Support Services	5,263,836	455,730.05	3,011,348.80	1,216,253.15	1,036,234.05	80.31
Total EXPENDITURES	15,137,852	1,235,124.48	8,755,308.59	5,109,908.85	1,272,634.56	91.59
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	170,257	14,517.92	45,826.70-		216,083.70-	126.92-
H. TOTAL BEGINNING FUND BALANCE	3,750,000		4,913,733.42			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	3,920,257		4,867,906.72			

17--PRIVATE FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the SPOKANE INTERNATIONAL ACADEMY School District for the Month of March, 2026

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	0	.00	.00		.00	0.00
2000 LOCAL SUPPORT NONTAX	15,000	.00	6,828.59		8,171.41	45.52
3000 STATE, GENERAL PURPOSE	0	.00	.00		.00	0.00
4000 STATE, SPECIAL PURPOSE	0	.00	.00		.00	0.00
5000 FEDERAL, GENERAL PURPOSE	0	.00	.00		.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	0	.00	.00		.00	0.00
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	15,000	.00	6,828.59		8,171.41	45.52
B. EXPENDITURES						
00 Regular Instruction	0	800.64	2,624.39	0.00	2,624.39-	0.00
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	0	.00	.00	0.00	.00	0.00
30 Voc. Ed Instruction	0	.00	.00	0.00	.00	0.00
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	0	.00	.00	0.00	.00	0.00
70 Other Instructional Pgms	0	.00	.00	0.00	.00	0.00
80 Community Services	0	7.35	82.58	0.00	82.58-	0.00
90 Support Services	15,000	239.00	1,962.91	0.00	13,037.09	13.09
Total EXPENDITURES	15,000	1,046.99	4,669.88	0.00	10,330.12	31.13
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE	0	1,046.99-	2,158.71		2,158.71	0.00
(A-B-C-D+E-F)						
H. TOTAL BEGINNING FUND BALANCE	350,000		.00			
I. G/L 896, 897, 898 ACCOUNTING	XXXXXXXXX		.00			
CHANGES AND ERROR CORRECTIONS (+OR-)						
J. TOTAL ENDING FUND BALANCE	350,000		2,158.71			
(G+H + OR - I)						

40--ASB FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the SPOKANE INTERNATIONAL ACADEMY School District for the Month of March, 2026

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
<u>A. REVENUES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>		
1000 General Student Body	29,000	867.00	5,365.38		23,634.62	18.50
2000 Athletics	0	.00	.00		.00	0.00
3000 Classes	0	.00	.00		.00	0.00
4000 Clubs	39,200	1,763.00	12,936.00		26,264.00	33.00
6000 Private Moneys	0	.00	434.00		434.00-	0.00
<u>Total REVENUES</u>	68,200	2,630.00	18,735.38		49,464.62	27.47
<u>B. EXPENDITURES</u>						
1000 General Student Body	23,650	382.85	5,031.00	3,036.00	15,583.00	34.11
2000 Athletics	0	.00	.00	0.00	.00	0.00
3000 Classes	0	.00	.00	0.00	.00	0.00
4000 Clubs	39,200	9.83	8,155.14	1,769.55	29,275.31	25.32
6000 Private Moneys	0	.00	434.00	0.00	434.00-	0.00
<u>Total EXPENDITURES</u>	62,850	392.68	13,620.14	4,805.55	44,424.31	29.32
<u>C. EXCESS OF REVENUES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B)</u>	5,350	2,237.32	5,115.24		234.76-	4.39-
D. <u>UNUSUAL/INFREQUENT-INFLWS (GL 968)</u>	0	.00	.00		.00	0.00
E. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
F. <u>NET CHANGE IN FUND BALANCE</u>	5,350	2,237.32	5,115.24		234.76-	4.39-
<u>(C+D-E)</u>						
G. <u>TOTAL BEGINNING FUND BALANCE</u>	1,000		16,096.42			
H. <u>G/L 896, 897, 898 ACCOUNTING</u>	XXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
I. <u>TOTAL ENDING FUND BALANCE</u>	6,350		21,211.66			
<u>(F+G + OR - H)</u>						
<u>J. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	6,350		21,211.66			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	6,350		21,211.66			

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Notice

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