



# Spokane International Academy

## Regular Board Meeting

Zoom meeting

Published on July 16, 2024 at 10:46 AM PDT

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### Date and Time

Tuesday July 23, 2024 at 11:30 AM PDT

### Location

Join Zoom Meeting

<https://us06web.zoom.us/j/86362450133?pwd=JBhYaTFYQLHpcXqpBClc3tQuKzVblp.1>

Meeting ID: 863 6245 0133

Passcode: 122486

Alternate in-person location:

SIA School Building

777 E Magnesium Rd

Spokane, WA 99208

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### Agenda

Purpose

Presenter

Time

#### I. Spokane International Academy Mission Statement

Spokane International Academy empowers its students with the academic skills, habits of mind, and global competence necessary to complete advanced courses in high school, and

	Purpose	Presenter	Time
a college degree, in order to become leaders who can powerfully transform their communities.			

**II. Opening Items**

- A. Record Attendance
- B. Call the Meeting to Order

**III. Consent Agenda**

**11:30 AM**

The purpose of the Consent Agenda is to act upon routine matters in an expeditious manner. Items placed on the Consent Agenda as determined by the Chair, in cooperation with the HOS, are those that are considered common to the operation of the Board and normally require no special board discussion or debate. A board member may request that any item on the Consent Agenda be removed and inserted at an appropriate place on the regular agenda. Items on the Consent Agenda for this meeting include:

- Approval of minutes from a previous meeting
- Approval of monthly financial statements
- Acknowledgement of monthly enrollment reports
- Approval of updated school policies and/or procedures

<b>A. Approve Previous Minutes</b>	Approve Minutes	Mary Velazquez	1 m
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Approve minutes for Regular Board Meeting on June 25, 2024

<b>B. Monthly Financials</b>	FYI	Sam Schweda	1 m
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The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, are approved for payment.

General Fund

- Mid-Month AP (ASB): General Warrant Numbers 16529 through 16529 totaling \$6,714.40
- Mid-Month AP: General Warrant Numbers 16530 through 16544 totaling \$94,192.12

	Purpose	Presenter	Time
<ul style="list-style-type: none"> <li>• End of Month AP (ASB): General Warrant Numbers 16556 through 16559 totaling \$10,641.96</li> <li>• End of Month AP: General Warrant Numbers 16560 through 16596 totaling \$575,551.25</li> <li>• End of Month AP (Special Run for Servpro): General Warrant Numbers 16597 through 16597 totaling \$51,229.57</li> <li>• Payroll (May): Check Number 16540 through 16550, Direct Deposit Number 900006249 through 900006354 totaling \$713,030.19</li> <li>• Wire/ACH AP: Totaling \$5,140.51</li> <li>• Private Checks: Totaling \$456.46</li> </ul>			
<b>IV. Public Comment</b>			
<b>V. Enrollment</b>			<b>11:32 AM</b>
<b>A. Enrollment Update</b>	Discuss	Morgen Flowers-Washington	3 m
<b>VI. Head of School Updates</b>			<b>11:35 AM</b>
<b>A. Updates from Morgen regarding hiring for 24/25</b>	FYI	Morgen Flowers-Washington	7 m
<b>VII. Academic Excellence</b>			
<b>VIII. Development</b>			<b>11:42 AM</b>
<b>A. Foundation Update</b>	FYI	Matthew Hoag	5 m
Matt will give a brief update on Foundation work			
<b>IX. Diversity, Equity, and Inclusion</b>			
<b>X. Finance</b>			<b>11:47 AM</b>
<b>A. Budget Extension</b>	Vote	Mary Velazquez	5 m
23/24 extension required due to renovation expenses from flooding			

	Purpose	Presenter	Time
<b>B.</b> 23/24 Budget Extension - ASB Students did more fundraising than anticipated	Vote	Mary Velazquez	5 m
<b>C.</b> 24/25 SY Budget Approval The Finance Committee has reviewed the draft budget and recommends approval by the full Board. Sam will update board with details.	Vote	Mary Velazquez	10 m
<b>XI. Governance</b>			<b>12:07 PM</b>
<b>A.</b> Executive Session HOS Evaluation discussion	Discuss	Mary Velazquez	10 m
<b>B.</b> Return to Open Session Approval of HOS Evaluation	Vote	Mary Velazquez	2 m
<b>XII. New Business</b>			<b>12:19 PM</b>
<b>A.</b> Update on Annual Retreat / August Board Meeting	Discuss	Cassie Anderson	5 m
<b>XIII. Other Business</b>			
<b>XIV. Closing Items</b>			
<b>A.</b> Adjourn Meeting	Vote		

# Coversheet

## Approve Previous Minutes

**Section:** III. Consent Agenda  
**Item:** A. Approve Previous Minutes  
**Purpose:** Approve Minutes  
**Submitted by:**  
**Related Material:** Minutes for Regular Board Meeting on June 25, 2024



# Spokane International Academy

## Minutes

### Regular Board Meeting

In Person with zoom option

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#### Date and Time

Tuesday June 25, 2024 at 4:30 PM

#### Location

Location:

SIA School Building  
777 E Magnesium Rd  
Spokane, WA 99208

Alternate Virtual Option:

Join Zoom Meeting

<https://us06web.zoom.us/j/86362450133?pwd=JBhYaTFYQLHpcXqpBCIc3tQuKzVblp.1>

Meeting ID: 863 6245 0133

Passcode: 122486

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#### Directors Present

Bob Castle, Cassie Anderson, Guillermo Espinosa (remote), Jeff Hyslop, Josiah Lara (remote), Mary Velazquez

#### Directors Absent

David James, John Pell, Ken Vorhees, Matthew Hoag, Maureen Rosette, Stacy Hill

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## Guests Present

Morgen Flowers-Washington, Myra Keast, Sam Schweda

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## I. Opening Items

### A. Record Attendance

### B. Call the Meeting to Order

Mary Velazquez called a meeting of the board of directors of Spokane International Academy to order on Tuesday Jun 25, 2024 at 4:34 PM.

## II. Consent Agenda

### A. Approve Previous Minutes

Motion to approve the consent agenda - Jeff; seconded by Bob

The consent agenda was unanimously approved.

Jeff Hyslop made a motion to approve the minutes from Regular Board Meeting on 05-28-24.

Bob Castle seconded the motion.

and all items on the Consent Agenda items A-E

The board **VOTED** unanimously to approve the motion.

### B. Approve Previous of Minutes

Motion to approve the minutes from Special Board Meeting on 05-30-24.

approve the Special Board Meeting minutes and all items on the Consent Agenda items A-E

The board **VOTED** unanimously to approve the motion.

### C. Monthly Financials

### D. Approve 24/25 School Calendar

### E. Approve Employee Handbook

## III. Enrollment

### A. Enrollment Update

SIA is fully enrolled for 2024-2025.

There will be one additional 5th grade class, from three (3) to four (4) next school year.

At year-end - the enrollment count was 757.37 FTE and this is the number that was reported to OSPI.

#### IV. Head of School Updates

##### A. Updates from Morgen regarding hiring for 24/25

Instead of replacing Brook Wilkerson's role as COO, the Operations department will be divided into two: Facilities and Operations

SIA hired a Director of Facilities (new role), Brad DeJager. Brad will be starting on August 1st. He currently works for a Christian school in Minnesota as Facilities Director. Russ Battiata remains as the Director of Operations.

Associate Principal: Mathias Sanders is moving into the Grades K-5 Associate Principal position. Grades 6-12 Associate Principal: The hiring committee interviewed three strong candidates for the final round this week. They will decide by the end of the week. The hiring committee will review and decide in 24 hours. After their final interviews, candidates are asked to complete the *Clifton Strengths* and follow-up questions from Morgen.

In addition to Morgen, several teachers are also part of the hiring committee.

Morgen has conducted multiple screening interviews for several open positions in the last couple of weeks and will continue when she returns from a conference in Boston. An offer has been made for a high school Math teacher and a Spanish teacher.

In July-August, Morgen will begin hiring Instructional Assistant positions. Now is not a good time to hire since most people want to start working right away and Instructional Assistants don't start until August 26th.

From the current Instructional Assistants, Morgen hired two: Arica Tremblay will be teaching Kindergarten and Matt Bean will be teaching 3rd Grade.

##### B. School Goals Update

Morgen reported on MAP Assessment results.

###### **Academic Goals for Targeted Students:**

Goal for Primary Academy (K-5): Of the primary school students who scored Low Average (Lo Avg) or Below Average (Lo) in reading and Math during the

Spring 2023 assessment, 60% will achieve their MAP Projected Growth Goals by the Spring 2024 testing session.

Goal for Middle Academy (6-8): For middle school students who scored Low Average (Lo Avg) or Below Average (Lo) in reading and Math during the Spring 2023 assessment, 50% will achieve their MAP Projected Growth Goals by the Spring 2024 testing session.

Goal for High School (9-11): Among high school students who scored Low Average (Lo Avg) or Below Average (Lo) in reading and Math during the Spring 2023 assessment, 40% will achieve their MAP Projected Growth Goals by the Spring 2024 testing session

The students in Low Average and Below Average were provided intervention and support.

The 2024 spring MAP assessment results are as follows:

**In Literacy**

Primary level- 57.6% met their goal (short of 60% goal)\*

64.2% met their goal -Middle School

41.7% met their goal - High School

We offered four after-school tutoring sessions per week for primary students and three per week for middle and high school students. Although we did not meet our goal of 60% for primary students, we successfully met our goals for middle and high school students.

*\*Factors: one teacher had a lot of absences; one teacher needs more experience and support.*

**In Math:**

Primary 73.6% met their goal

MS - 58.3% met their goal

HS -46.2% met their goal

We also offered four after-school tutoring sessions per week for primary students and three per week for middle and high school students. As a result, we met our math goals across all grade levels.

Global Perspectives: Morgen will be submitting a report to the commission highlighting our students' TAKE ACTION performance in Global Perspectives/Global Competence. Grades 5-11 community service hours were outstanding!

Smarter Balance Assessment (State test) - we are awaiting the results of the State test.

Math achievement in middle school needs improvement; one action to be taken is offering multiple levels of Math (Algebra) classes.

Morgen will submit a report to the commission.

## V. Academic Excellence

### A. Academic Excellence

Morgen and the team are doing great in academic excellence.

The committee has not met regularly due to schedule conflicts. Guillermo Espinosa (Chair) is scheduling a July meeting.

Mary stated that the DEI and Academic Excellence Committee will be combined next year.

A new committee will be formed which will be the Community Engagement Committee.

The committee's role is to help get the word out about SIA and Charter schools, broaden the school's reach, and inform the public about charter schools. Anyone interested in leading this committee, let Mary know.

## VI. Finance

### A. Approve New Insurance Proposal

Mary Velazquez made a motion to approve retroactively the insurance proposal.

Cassie Anderson seconded the motion.

The board **VOTED** unanimously to approve the motion.

### B. Approve Student Transportation contract for 24/25 School Year

Sam Schweda reported that Harlows is working on discrepancies on the bill mainly on overages.

To better monitor fuel and route charges, the buses will have a GPS next year.

Harlows is the most viable option for SIA.

Bob Castle made a motion to approve the transportation contract for 24/25 school year. Jeff Hyslop seconded the motion.

The board **VOTED** unanimously to approve the motion.

### **C. Budget and Investments Update**

Budget Meeting- July 12, 11:00 am

Let Sam know if you would like to attend the meeting.

Investments - Sam will give a formal presentation to the board regarding the money market account in July.

Home office moving to a smaller space in the building.

SIA Surplus Items - 3 triplight smart rack enclosure (\$150 each); 10 MR32 Meraki Access Points \$20 each

Needs Board approval prior to advertising or donating items.

Motion to approve the Surplus Items as listed - Mary; second Jeff

All in favor; approved unanimously.

## **VII. Governance**

### **A. Officer Election**

Stacy Hill has submitted her resignation from the board effective today, leaving the position of Secretary open. The Board needs to fill the position immediately. Mary nominates Guillermo Espinosa as Secretary.

Mary Velazquez made a motion to nominate Guillermo Espinosa as Board Secretary. Cassie Anderson seconded the motion.

The board **VOTED** unanimously to approve the motion.

## **VIII. New Business**

### **A. Date for Annual Retreat / August Board Meeting**

Results of poll for Board Retreat: The majority will be available on Monday, August 12th or Thursday, August 8th. Mary indicated that there does not have to be 100% Board participation, although it is most beneficial to the planning process if everyone attends.

Cassie Anderson (new 24-25 Chair) will send an update to the Board regarding the retreat date.

## **IX. Other Business**

### **A. Appreciation**

Morgen expressed appreciation to Stacy Hill and Mary Velazquez, by gifting them with a plaque and SIA gear. SIA thanks them for their years of service.

## **X. Executive Session**

### **A. HOS Eval Process con't**

The board moved from open session at 5:24 pm to executive session.

The executive session ended at 6:09 PM and the board returned to open session.

## **XI. Closing Items**

### **A. Adjourn Meeting**

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There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:10 PM.

Respectfully Submitted,  
Mary Velazquez

# Coversheet

## Monthly Financials

**Section:** III. Consent Agenda  
**Item:** B. Monthly Financials  
**Purpose:** FYI  
**Submitted by:**  
**Related Material:** Private ck register 06.24.pdf  
Wire register 06.24.pdf  
Additional notes for AP\_Payroll.Board-June.pdf  
Jun EOM AP 2024.pdf  
Jun mid AP 2024 ASB.pdf  
Jun EOM AP 2024 ASB.pdf  
Jun Payroll 2024.pdf  
Jun mid AP 2024.pdf

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board. As of July 23, 2024 the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,274.05. The payments are further identified in this document. Total by Payment Type for Private Account, UMPQUA BANK: Warrant Number 1426-1429 , totaling \$1,274.05.

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
1426	Tonya Leija	6/13/2024	\$ 600.00
1427	Tonya Leija	6/28/2024	\$ 490.05
1428	Anera	6/28/2024	\$ 111.00
1429	Long Live The Kings	6/28/2024	\$ 73.00
		4 Checks	For a Total of \$ 1,274.05

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Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Type	Vendor Name		Date	Amount
ACH	Umpqua Credit Card	May Statement	6/13/2024	\$ 6,427.19
ACH	Dept of Revenue	Business License-SIA	6/10/2024	\$ 75.50
ACH	SIA-Megnesium Acct	Bond payment shortage	6/24/2024	\$40,261.60
		3 ACH/Wire	For a Total of	\$46,764.29

**Additional notes for Accounts Payable –**

**Recurring Monthly Bills-**

**Amazon** \$7,301.98 school supplies (\$1,809.03-Innovation fund (Kindles); \$1,240.25-DEI reimb. from WA Charter)  
**Avista** \$12,331.23 services for Electricity  
**Rodney, Braun** \$3,250.00 Rent for Home office  
**City of Spokane** \$3,671.64 Water and Sewer services  
**Ednetics** \$4,746.01 Telephone/Security/Internet services  
**Harlow's** \$3,991.77 Transportation for field trips (no May invoice yet.)  
**Inland Northwest Therapist** \$25,831.75 Speech, OT and psych services  
**OSPI** \$5,490.04 Processing/Delivery fee for the commodity food  
**SIA-Magnesium** \$83,253.09 Monthly SIA Lease and Repair  
**Umpqua Credit card** \$6,427.19 School supplies  
**URM** \$21,194.02 Food/ supplies

**Quarterly paid expenses-**

**TKE** \$1,279.52 Maintenance service for the elevators

**One time expenses-**

**Alpha Omega Tour** \$21,262.92 Charter bus service for Nature Bridge Trip (Outdoor grant)  
**InTouch** \$7,739.00 Financial transactions system platform  
**GuideOne Insurance** \$,587.50 Liability insurance (6/1/24-6/1/25)  
**Spokane Restaurant** \$7,172.00 Double door freezer

**Additional notes for Payroll-**

New hires include: NA  
Resignations: NA

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As of July 23, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$138,708.83. The payments are further identified in this document.

Total by Payment Type for Cash Account, UMPQUA BANK:  
Warrant Numbers 16627 through 16659, totaling \$138,708.83

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
16627	ALPHA OMEGA TOURS & CHARTERS	06/28/2024	21,262.92
16628	AMAZON CAPITAL SERVICES	06/28/2024	4,997.28
16629	AUTO-CHLOR SYSTEM	06/28/2024	343.35
16630	Avista	06/28/2024	12,331.23
16631	BRAUN, RODNEY	06/28/2024	3,250.00
16632	CENGAGE LEARNING INC	06/28/2024	2,830.04
16633	CENTURYLINK	06/28/2024	240.10
16634	DURYEA & ASSOCIATES, P.S.	06/28/2024	2,500.00
16635	EDNETICS NETWORK	06/28/2024	4,746.01
16636	FATBEAM LLC	06/28/2024	1,390.00
16637	FIKES NORTHWEST, CORP	06/28/2024	867.20
16638	FOUR SEASONS LANDSCAPING INC	06/28/2024	3,117.65
16639	GOJOE PATROL INC	06/28/2024	881.12
16640	GUIDEONE INSURANCE COMPANY	06/28/2024	6,587.50
16641	HARLOW'S SCHOOL BUS SERVICE IN	06/28/2024	2,869.04
16642	INLAND NORTHWEST THERAPY, LLC	06/28/2024	25,831.75
16643	KEAST, MYRA	06/28/2024	25.04
16644	OSPI CHILD NUTRITION SERVICES	06/28/2024	5,490.04
16645	PACIFIC PIE, INC.	06/28/2024	1,583.35
16646	PANARELLO, BRIANNA	06/28/2024	49.20
16647	PELTON, NATHAN	06/28/2024	1,137.74
16648	PLATT, JOHN	06/28/2024	24.00
16649	PURE FILTRATION PRODUCTS, INC	06/28/2024	143.10
16650	ROYAL BUSINESS SYSTEMS, INC	06/28/2024	1,204.60
16651	SELDON, F. MONIQUE Monique	06/28/2024	142.75
16652	SPOKANE RESTAURANT EQUIPMENT	06/28/2024	7,172.00
16653	SPRAGUE PEST SOLUTIONS	06/28/2024	702.31
16654	SWANSON'S REFRIGERATION AND RE	06/28/2024	4,064.68
16655	THE HOME DEPOT PRO	06/28/2024	300.13
16656	TK ELEVATOR CORPORATION	06/28/2024	1,279.52
16657	URM	06/28/2024	21,194.02
16658	WSIPC	06/28/2024	76.21
16659	ZOOM VIDEO COMMUNICATIONS INC.	06/28/2024	74.95

Check Nbr	Vendor Name	Check Date	Check Amount
33	Computer	Check(s) For a Total of	138,708.83

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	33	Computer	Checks For a Total of	138,708.83
Total For	33	Manual, Wire Tran, ACH & Computer	Checks	138,708.83
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	138,708.83

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 23, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,868.92. The payments are further identified in this document.

Total by Payment Type for Cash Account, UMPQUA BANK:  
Warrant Numbers 16616 through 16617, totaling \$2,868.92

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
16616	INLAND NORTHWEST YEARBOOK	06/13/2024	1,230.00
16617	SILVERWOOD INC.	06/13/2024	1,638.92
2	Computer	Check(s) For a Total of	2,868.92

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	2,868.92
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	2,868.92
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,868.92

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 23, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,122.73. The payments are further identified in this document.

Total by Payment Type for Cash Account, UMPQUA BANK:  
Warrant Numbers 16626 through 16626, totaling \$1,122.73

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
16626	HARLOW'S SCHOOL BUS SERVICE IN	06/28/2024	1,122.73
1	Computer	Check(s) For a Total of	1,122.73

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	1,122.73
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	1,122.73
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,122.73

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those payments have been recorded on a listing which has been made available to the board.

As of July 23, 2024, the board, by a \_\_\_\_\_ vote, does approve for payment those checks (warrants) included in the following list and further described as follows: SIA PUBLIC FUNDS ACCT (AP) - UMPQUA BANK Check Number 16618 through 16620 and for payment those Direct Deposits included in the following list and further described as follows: SIA PUBLIC FUNDS ACCT (AP) - UMPQUA BANK Direct Deposit Number 900006355 through 900006462 in the total amount of \$710,323.72.

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
 Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
 Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

4pacpv04.p SPOKANE INTERNATIONAL ACADEMY 11:31 AM 06/18/24  
 05.24.02.00.00-010051 PAY SUMMARY FOR PR / Payroll - AFTER CALCS PAGE: 1  
 CHECK DATE: 06/28/2024 PERIOD ENDING DATE: 06/30/2024  
 HR\PA\CP\PE - 748 - Board

<u>PAY</u>	<u>DESCRIPTION</u>	<u>COUNT</u>	<u>FACTOR</u>	<u>HOURS</u>	<u>GROSS</u>	<u>RETIRE HOURS</u>
CAPR3	ASSOCIATE PR	4	2.0000		20,771.26	304.00
CASP3	ADMIN OFFICE	1	1.0000		4,200.00	152.00
CCFO3	CHIEF FIN OFF	1	1.0000		10,609.45	160.00
CCOU3	COUNSELOR	5	3.0000		17,309.67	264.10
CCUS4	FACILITIES	6	5.0000		13,263.53	722.00
CDOP3	DIR OF OPS	3	1.0000		6,049.17	155.40
CDSS3	DIR OF SPECIAL	7	2.0000		13,139.51	228.00
CIA3	INST AIDE	57	20.0000		40,635.56	1563.02
CIAB3	INST AIDE	2	1.0000		2,168.26	80.00
CIM13	PRINCIPAL	6	1.0000		13,333.34	152.00
CINT3	INT COACH	6	4.0000		28,223.10	352.00
CKIT4	KITCHEN MGR	1	1.0000		2,636.56	96.00
CKT24	MGR FS/TRANS	1	1.0000		2,022.99	72.00
CKTA4	KITCHEN ASSIST	3	3.0000		4,353.92	-48.00
CLGY5	LONGEVITY	17	15.0000		4,625.02	
CMGF3	MANAGER FINANCE	1	1.0000		4,212.07	152.00
CMGH3	HR SPECIALIST	1	1.0000		3,684.54	152.00
CMGT4	MGR TECH	1	1.0000		4,500.00	152.00
CNU13	NURSE	4	1.0000		5,152.74	96.00
COFF3	OFFICE ASSIST	12	3.0000		6,097.33	456.00
COPM3	FACILITES MGR	3	1.0000		11,095.90	152.00
CSP25	SUPPLEMENTAL	9	7.0000		1,011.75	15.79
CSP35	SUPPLEMENTAL	3	3.0000		491.66	30.20
CSU15	SUPPLEMENTAL	3	2.0000		416.66	7.41
CTC13	TEACHER	108	50.0000		263,834.36	4065.60
CTC23	TEACHER	4	2.0000		4,746.68	176.00
CTSU3	BLDG SUB	3	1.0000		3,326.40	88.00
LWOP3	LWOP	37		-144.5000	-3,305.63	-144.61
SUP25	SUPPLEMENTAL	11		11.0000	1,616.66	50.30
TFAC4	FACILITY MGR	1		5.5000	122.16	5.50
TIA3	INST AIDE	9		-24.0000	-466.55	-24.01
TIAS3	INST AIDE-S	9		45.0000	1,430.16	45.10
TOV3	OVERTIME	1		1.0000	25.77	1.00

CHECK DATE: 06/28/2024 PERIOD ENDING DATE: 06/30/2024

HR\PA\CP\PE - 748 - Board

<u>PAY</u>	<u>DESCRIPTION</u>	<u>COUNT</u>	<u>FACTOR</u>	<u>HOURS</u>	<u>GROSS</u>	<u>RETIRE HOURS</u>
TSU23	SUBSTITUTE	4		56.0000	1,088.64	56.00
TSUB3	SUBSTITUTE	8		268.4200	7,035.12	268.50
	REPORT TOTAL	352	134.0000	218.4200	499,457.76	10053.30

CHECK DATE: 06/28/2024 PERIOD ENDING DATE: 06/30/2024

HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
1FIC	FICA	FICA	352	30,181.32
1FIT	FED INC TAX	FEDERAL TAX	352	30,954.95
1FIT+	FIT ADD AMT	FEDERAL TAX	54	4,841.00
1MED	MEDICARE	MEDICARE	352	7,058.56
1PFML	WA PAID FML	PFML	352	2,640.13
1ReE2	SERS PLAN 2	RETIREMENT	109	6,049.45
1ReE3	SERS PLAN 3	RETIREMENT	63	2,429.61
1ReT0	TRS PLAN 0	RETIREMENT	12	
1ReT2	TRS 2	RETIREMENT	91	13,070.26
1ReT3	TRS PLAN 3	RETIREMENT	104	13,717.95
1WC	WORKERS' COMP	WORKERS' COMP	352	1,600.88
1WLTC	WA LTC	LONG-TERM CARE	329	2,578.11
ACH#2	ACH#2		2	2,724.00
DCP	DCP DRS	TSA-BEFORE TAX	1	2,107.00
DCP R	DCP ROTH	TSA-AFTER TAX	4	1,780.00
DCS-P	CHILD SUPPORT		1	561.00
HCFSA	Medical FSA	OTH BEF TAX	7	180.83
HEHSA	Health Eqty-HSA	OTH BEF TAX	7	1,079.00
KP1CR	Kai WA Smt1 E/C	OTH BEF TAX	3	175.00
KP1ER	Kai WA Smt1 EMP	OTH BEF TAX	2	100.00
KP2CR	Kai WA Smt2 E/C	OTH BEF TAX	3	250.00
KP2ER	Kai WA Smt2 EMP	OTH BEF TAX	4	286.00
KP3ER	Kai WA Smt3 EMP	OTH BEF TAX	3	237.00
KW1ER	Kai WA Core1EMP	OTH BEF TAX	10	192.00
KW1FR	Kai WA Core1FAM	OTH BEF TAX	9	576.00
KW1SR	Kai WA Core1E/S	OTH BEF TAX	2	121.00
KW2CR	Kai WA Core2E/C	OTH BEF TAX	2	172.00
KW2ER	Kai WA Core2EMP	OTH BEF TAX	3	98.00
KW2SR	Kai WA Core2E/S	OTH BEF TAX	2	196.00
KWSCR	Kai WA SndChE/C	OTH BEF TAX	6	345.00
KWSER	Kai WA SndChEMP	OTH BEF TAX	7	345.00
KWSFR	Kai WA SndChFAM	OTH BEF TAX	6	1,085.00
KWSSR	Kai WA SndChE/S	OTH BEF TAX	2	230.00
LTD50	Emp Pd LTD 50%		31	138.16
LTD60	Emp Pd LTD 60%		160	1,012.02
LTDBU	Supp LTD		2	
P-ADJ	PAY ADJUST		2	79.23
PHCR	Prem Hgh PPOE/C	OTH BEF TAX	2	201.00
PHER	Prem Hgh PPOEMP	OTH BEF TAX	13	575.00
PHFR	Prem Hgh PPOFAM	OTH BEF TAX	7	1,405.00
PHSR	Prem Hgh PPOE/S	OTH BEF TAX	2	230.00
PMER	Prem HMCrEPOEMP	OTH BEF TAX	9	80.00
PMSR	Prem HMCrEPOE/S	OTH BEF TAX	4	130.00
PSCR	Prem Std PPOE/C	OTH BEF TAX	2	112.00
PSER	Prem Std PPOEMP	OTH BEF TAX	10	320.00
PSFR	Prem Std PPOFAM	OTH BEF TAX	5	576.00
V1CR	UMPACP-UWMedE/C	OTH BEF TAX	2	151.00
V1ER	UMPACP-UWMedEMP	OTH BEF TAX	14	516.00
V1SR	UMPACP-UWMedE/S	OTH BEF TAX	1	172.00
VACR	UMP Achieve2E/C	OTH BEF TAX	2	198.00
VAER	UMP Achieve2EMP	OTH BEF TAX	9	339.00
VAFR	UMP Achieve2FAM	OTH BEF TAX	4	339.00
VASR	UMP Achieve2E/S	OTH BEF TAX	2	226.00

CHECK DATE: 06/28/2024 PERIOD ENDING DATE: 06/30/2024

HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
VHSAE	UMP CDHP EMP	OTH BEF TAX	5	42.00
VHSAF	UMP CDHP FAM	OTH BEF TAX	4	126.00
VHSAS	UMP CDHP E/S	OTH BEF TAX	2	42.00
VUCR	UMP Achieve1E/C	OTH BEF TAX	2	154.00
VUER	UMP Achieve1EMP	OTH BEF TAX	45	1,061.00
			2949	136,186.46

CHECK DATE: 06/28/2024 PERIOD ENDING DATE: 06/30/2024

HR\PA\CP\PE - 748 - Board

<u>CODE</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>	<u>COUNT</u>	<u>AMOUNT</u>
1FIC	FICA	FICA	352	30,181.32
1MED	MEDICARE	MEDICARE	352	7,058.56
1PFML	WA PAID FML	PFML	352	1,055.85
1ReE2	SERS PLAN 2	RETIREMENT	109	8,520.66
1ReE3	SERS PLAN 3	RETIREMENT	63	4,690.66
1ReT0	TRS PLAN 0	RETIREMENT	14	
1ReT2	TRS PLAN 2	RETIREMENT	91	15,729.81
1ReT3	TRS PLAN 3	RETIREMENT	104	19,981.99
1UC	UNEMPLOYMENT	UNEMPLOY COMP	352	2,634.98
1WC	WORKERS' COMP	WORKERS' COMP	352	3,062.13
SEBB	SEBB		238	117,700.00
VHSS1	UMP CDHP EE HSA		11	250.00
			2390	210,865.96

\*\*\*\*\* End of report \*\*\*\*\*

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 23, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$105,109.18. The payments are further identified in this document.

Total by Payment Type for Cash Account, UMPQUA BANK:  
Warrant Numbers 16598 through 16615, totaling \$105,109.18

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
16598	AMAZON CAPITAL SERVICES	06/13/2024	2,304.70
16599	CITY OF SPOKANE	06/13/2024	3,671.64
16600	COLLEGE BOARD	06/13/2024	3,634.00
16601	COMCAST BUSINESS	06/13/2024	384.96
16602	DE LAGE LANDEN FINANCIAL SERVI	06/13/2024	1,216.21
16603	DEVRIES BUSINESS RECORDS MANAG	06/13/2024	337.50
16604	DODD, RYLIE	06/13/2024	75.00
16605	EMBROIDERED SPORTSWEAR, INC	06/13/2024	750.10
16606	INTOUCH RECEIPTING	06/13/2024	7,739.00
16607	LEAF CAPITAL FUNDING, LLC.	06/13/2024	66.29
16608	MOON SECURITY SERVICE INC	06/13/2024	165.92
16609	ROUNTREE, KATHLEEN	06/13/2024	45.71
16610	SIA-MAGNESIUM LLC	06/13/2024	83,253.09
16611	STAPLES ADVANTAGE	06/13/2024	727.41
16612	SUTTON, JAMES B	06/13/2024	79.35
16613	WASBO	06/13/2024	225.00
16614	WAXIE SANITARY SUPPLY	06/13/2024	308.30
16615	AWSP	06/13/2024	125.00

18 Computer Check(s) For a Total of 105,109.18

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	18	Computer	Checks For a Total of	105,109.18
Total For	18	Manual, Wire Tran, ACH & Computer	Checks	105,109.18
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	105,109.18

# Coversheet

## Budget Extension

**Section:** X. Finance  
**Item:** A. Budget Extension  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** SIA Budget Ext. Resolution 23-24.pdf  
F200\_All\_General\_Fund (5).pdf  
F200\_ASB1\_\_Summary\_of\_ASB.pdf

**RESOLUTION OF BUDGET EXTENSION SPOKANE INTERNATIONAL ACADEMY SPOKANE COUNTY RESOLUTION NUMBER 2024-2**

WHEREAS, WAC 392-123-071 through 392-123-074 and WAC 392-123-078 and 392-123-079 permits second class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and

WHEREAS, the ASB Fund of Spokane International Academy has expected additional expenditures in the 2023-2024 fiscal year as a result of various fundraiser and club expenses, and

WHEREAS, General Fund of Spokane International Academy has expected additional expenditures in the 2023-2024 fiscal year as a result of insurance losses and recoveries,

WHEREAS, the ASB Fund and General Fund revenue received is sufficient to provide for the additional expenditures,

THEREFORE, BE IT RESOLVED the Board of Directors of Spokane International Academy, Spokane County, Washington, hereby petition OSPI to increase the 2023-2024 ASB Fund appropriation amount from \$23,850 to \$41,650 an increase of \$17,800.

THEREFORE, BE IT RESOLVED the Board of Directors of Spokane International Academy, Spokane County, Washington, hereby petition OSPI to increase the 2023-2024 General Fund appropriation amount from \$13,200,004 to \$13,950,004 an increase of \$750,000.

APPROVED by the Board of Directors of Spokane International Academy, Spokane County, Washington, in a regular meeting thereof held on the 23rd day of July, 2024.

ATTEST:

Secretary to the Board

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**Board Chairperson**

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**Board Members**

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**Spokane International Academy Charter District No.901**

**FY ENROLLMENT AND STAFF COUNTS**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)</b>			
1. Kindergarten /2	72.00	0.00	72.00
2. Grade 1	96.00	0.00	96.00
3. Grade 2	96.00	0.00	96.00
4. Grade 3	96.00	0.00	96.00
5. Grade 4	96.00	0.00	96.00
6. Grade 5	69.00	0.00	69.00
7. Grade 6	70.00	0.00	70.00
8. Grade 7	70.00	0.00	70.00
9. Grade 8	60.00	0.00	60.00
10. Grade 9	31.00	0.00	31.00
11. Grade 10	30.00	0.00	30.00
12. Grade 11 (excluding Running Start)	3.50	0.00	3.50
13. Grade 12 (excluding Running Start)	0.00	0.00	0.00
<b>14. SUBTOTAL</b>	<b>789.50</b>	<b>0.00</b>	<b>789.50</b>
15. Running Start	5.50	0.00	5.50
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
<b>18. TOTAL K-12</b>	<b>795.00</b>	<b>0.00</b>	<b>795.00</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees	60.800	0.000	60.800
2. General Fund FTE Classified Employees	29.878	0.000	29.878

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	50,368	750,000	800,368
3000   State, General Purpose	10,016,313	0	10,016,313
4000   State, Special Purpose	2,053,635	0	2,053,635
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	1,550,477	0	1,550,477
7000   Revenues from Other School Districts	5,000	0	5,000
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>13,675,793</b>	<b>750,000</b>	<b>14,425,793</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	5,844,873	0	5,844,873
10   Federal Special Purpose Funding	362,439	0	362,439
20   Special Education Instruction	855,588	0	855,588
30   Vocational Education Instruction	0	0	0
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,115,114	0	1,115,114
70   Other Instructional Programs	21,586	0	21,586
80   Community Services	5,000	0	5,000
90   Support Services	4,995,404	750,000	5,745,404
<b>B. TOTAL EXPENDITURES</b>	<b>13,200,004</b>	<b>750,000</b>	<b>13,950,004</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>475,789</b>	<b>0</b>	<b>475,789</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,200,000	1,357,967	4,557,967
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,200,000</b>	<b>1,357,967</b>	<b>4,557,967</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,675,789	1,357,967	5,033,756

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>3,675,789</b>	<b>1,357,967</b>	<b>5,033,756</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

**Spokane International Academy Charter District No.901**  
**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1)	(2)	(3)
	Current Budget	Current Year Change	Revised Budget
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	0	0	0
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	3,684	0	3,684
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	15,000	0	15,000
2300   Investment Earnings	0	0	0
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	7,000	0	7,000
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	750,000	750,000
2900   Local Support Nontax, Unassigned	24,684	0	24,684
2910   E-Rate	0	0	0
2998   Local School Food Services-non NSLP	0	0	0

**Spokane International Academy Charter District No.901**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>50,368</b>	<b>750,000</b>	<b>800,368</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	8,785,295	0	8,785,295
3121   Special Education--General Apportionment	62,318	0	62,318
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	1,168,700	0	1,168,700
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>10,016,313</b>	<b>0</b>	<b>10,016,313</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4109   Transition To Kindergarten	0	0	0
4121   Special Education	968,604	0	968,604
4122   Special Ed-Infants and Toddlers-State	0	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	258,822	0	258,822
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	133,201	0	133,201
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	62,252	0	62,252
4174   Highly Capable	24,102	0	24,102
4188   Childcare	0	0	0
4198   School Food Services	20,000	0	20,000
4199   Transportation--Operations	526,654	0	526,654
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	60,000	0	60,000
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>2,053,635</b>	<b>0</b>	<b>2,053,635</b>

**Spokane International Academy Charter District No.901**  
**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1)	(2)	(3)
	Current Budget	Current Year Change	Revised Budget
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6109   Transition To Kindergarten	0	0	0
6111   Federal Special Purpose-GEER	0	0	0
6112   Federal Special Purpose-ESSER II	0	0	0
6113   Federal Special Purpose-ESSER III	205,000	0	205,000
6114   Federal Special Purpose-ESSER III Learning Loss	10,000	0	10,000
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Reserved H	150,000	0	150,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123   ARP-IDEA-Federal	0	0	0
6124   Special Education--Supplemental	105,803	0	105,803
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	0	0	0
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	331,594	0	331,594
6152   School Improve, Fed Other Title Grants under ESEA, Fed	53,706	0	53,706
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0

**Spokane International Academy Charter District No.901**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6176   Targeted Assistance ESSER I	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	694,374	0	694,374
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	0	0	0
6211   Federal Special Purpose--GEER	0	0	0
6212   Federal Special Purpose--ESSER II	0	0	0
6213   Federal Special Purpose--ESSER III	0	0	0
6214   Federal Special Purpose-ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose--Reserved G	0	0	0
6219   Federal Special Purpose--Reserved H	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223   ARP-IDEA-Federal	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0

**Spokane International Academy Charter District No.901**  
**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1)	(2)	(3)
	Current Budget	Current Year Change	Revised Budget
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6311   Federal Special Purpose--GEER	0	0	0
6312   Federal Special Purpose--ESSER II	0	0	0
6313   Federal Special Purpose--ESSER III	0	0	0
6314   Federal Special Purpose-ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose--Reserved G	0	0	0
6319   Federal Special Purpose--Reserved H	0	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   ARP-IDEA-Federal	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,550,477</b>	<b>0</b>	<b>1,550,477</b>

**Spokane International Academy Charter District No.901**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	5,000	0	5,000
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>13,675,793</b>	<b>750,000</b>	<b>14,425,793</b>

**Spokane International Academy Charter District No.901**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

**Spokane International Academy Charter District No.901**

**EXPENDITURE BY PROGRAM**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	5,844,873	0	5,844,873
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	0	0	0
09   Transition to Kindergarten	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>5,844,873</b>	<b>0</b>	<b>5,844,873</b>
<b>FEDERAL SPECIAL PURPOSE FUNDING</b>			
11   Federal Special Purpose - GEER	0	0	0
12   Federal Special Purpose - ESSER II	0	0	0
13   Federal Special Purpose - ESSER III	205,413	0	205,413
14   Federal Special Purpose - ESSER III Learning Loss	9,530	0	9,530
18   Federal Special Purpose - Reserved G	0	0	0
19   Federal Special Purpose - Reserver H	147,496	0	147,496
<b>10   TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>362,439</b>	<b>0</b>	<b>362,439</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	751,552	0	751,552
22   Special Education, Infants and Toddlers, State	0	0	0
23   ARP-IDEA-Federal	0	0	0
24   Special Education, Supplemental, Federal	104,036	0	104,036
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>855,588</b>	<b>0</b>	<b>855,588</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	0	0	0
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	0	0	0
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0

**Spokane International Academy Charter District No.901**

**EXPENDITURE BY PROGRAM**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	326,076	0	326,076
52   Other Title Grants under ESEA-Federal	52,985	0	52,985
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	257,925	0	257,925
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	415,830	0	415,830
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	62,298	0	62,298
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,115,114</b>	<b>0</b>	<b>1,115,114</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	21,586	0	21,586
76   Targeted Assistance	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	0	0	0
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>21,586</b>	<b>0</b>	<b>21,586</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0

**Spokane International Academy Charter District No.901**

**EXPENDITURE BY PROGRAM**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
89   Other Community Services	5,000	0	5,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	3,583,168	750,000	4,333,168
98   School Food Services	759,753	0	759,753
99   Pupil Transportation	652,483	0	652,483
<b>90   TOTAL SUPPORT SERVICES</b>	<b>4,995,404</b>	<b>750,000</b>	<b>5,745,404</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>13,200,004</b>	<b>750,000</b>	<b>13,950,004</b>

**Spokane International Academy Charter District No.901**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	<b>Total Object</b>	<b>(0) Debit Transfer</b>	<b>(1) Credit Transfer</b>	<b>(2) Cert. Salaries</b>	<b>(3) Class. Salaries</b>	<b>(4) Employee Benefits</b>	<b>(5) Supplies / Materials</b>	<b>(7) Purchased Services</b>	<b>(8) Travel</b>	<b>(9) Capital Outlay</b>
01   Basic Education	5,844,873	0		3,713,773	237,246	1,519,338	300,919	64,847	0	8,750
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09   Transition to Kindergarten	0	0		0	0	0	0	0	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>5,844,873</b>	<b>0</b>		<b>3,713,773</b>	<b>237,246</b>	<b>1,519,338</b>	<b>300,919</b>	<b>64,847</b>	<b>0</b>	<b>8,750</b>
11   Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13   Federal Special Purpose - ESSER III	205,413	0		154,262	0	51,151	0	0	0	0
14   Federal Special Purpose ESSER III Learning Loss	9,530	0		7,168	0	2,362	0	0	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Other	147,496	0		31,901	57,442	37,693	20,460	0	0	0
<b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>362,439</b>	<b>0</b>		<b>193,331</b>	<b>57,442</b>	<b>91,206</b>	<b>20,460</b>	<b>0</b>	<b>0</b>	<b>0</b>
21   Sp Ed, Sup, St	751,552	0		233,886	131,098	192,490	22,915	170,938	225	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	104,036	0		63,366	0	24,263	0	16,407	0	0

**Spokane International Academy Charter District No.901**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>855,588</b>	<b>0</b>		<b>297,252</b>	<b>131,098</b>	<b>216,753</b>	<b>22,915</b>	<b>187,345</b>	<b>225</b>	<b>0</b>
31   Voc, Basic, St	0	0		0	0	0	0	0	0	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	0	0		0	0	0	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
<b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
<b>TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51   ESEA Disadvantaged, Federal	326,076	0		73,304	131,338	115,434	6,000	0	0	0
52   Other Title Grants under ESEA-Federal	52,985	0	0	34,045	0	8,108	750	10,082	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	257,925	0		0	153,777	104,148	0	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

**Spokane International Academy Charter District No.901**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	415,830	0		20,710	0	4,120	30,000	361,000	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	62,298	0		44,225	0	18,073	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,115,114</b>	<b>0</b>	<b>0</b>	<b>172,284</b>	<b>285,115</b>	<b>249,883</b>	<b>36,750</b>	<b>371,082</b>	<b>0</b>	<b>0</b>
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	21,586	0		14,742	0	6,035	0	809	0	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>21,586</b>	<b>0</b>		<b>14,742</b>	<b>0</b>	<b>6,035</b>	<b>0</b>	<b>809</b>	<b>0</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0

**Spokane International Academy Charter District No.901**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88   Early Learning Programs	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	5,000	0	0	0	0	0	0	5,000	0	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
97   Distwide Suppt	4,333,168	0	0	75,200	589,870	272,711	97,349	2,138,852	4,186	1,155,000
98   Schl Food Serv	759,753	0	0	0	200,410	117,482	407,136	21,725	2,600	10,400
99   Pupil Transp	652,483	0	0	0	9,681	3,203	0	639,599	0	0
<b>TOTAL SUPPORT SERVICES</b>	<b>5,745,404</b>	<b>0</b>	<b>0</b>	<b>75,200</b>	<b>799,961</b>	<b>393,396</b>	<b>504,485</b>	<b>2,800,176</b>	<b>6,786</b>	<b>1,165,400</b>
<b>OBJECT TOTALS</b>	<b>13,950,004</b>	<b>0</b>	<b>0</b>	<b>4,466,582</b>	<b>1,510,862</b>	<b>2,476,611</b>	<b>885,529</b>	<b>3,429,259</b>	<b>7,011</b>	<b>1,174,150</b>

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 01 - Basic Education**

<b>Activity</b>	<b>Total</b>	<b>(0) Debit Transfer</b>	<b>(1) Credit Transfer</b>	<b>(2) Cert. Salaries</b>	<b>(3) Class. Salaries</b>	<b>(4) Employee Benefits</b>	<b>(5) Supplies / Materials</b>	<b>(7) Purchased Services</b>	<b>(8) Travel</b>	<b>(9) Capital Outlay</b>
21   Supv Inst	148,117	0		111,996	0	32,074	0	4,047	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	566,205	0		294,957	84,016	129,570	46,850	10,812	0	0
24   Guid/Coun	291,508	0		210,170	0	78,338	3,000	0	0	0
25   Pupil M/S	138,669	0		0	82,544	56,125	0	0	0	0
26   Health	46,762	0		0	30,916	12,716	3,130	0	0	0
27   Teaching	4,434,478	0		2,999,242	39,770	1,174,879	161,849	49,988	0	8,750
28   Extracur	18,971	0		9,890	0	1,782	7,299	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	53,791	0			0	0	53,791	0	0	0
33   Curriculum	25,000	0		0	0	0	25,000	0	0	0
34   Prof Lrng St	121,372	0		87,518		33,854	0	0	0	0
<b>Total</b>	<b>5,844,873</b>	<b>0</b>		<b>3,713,773</b>	<b>237,246</b>	<b>1,519,338</b>	<b>300,919</b>	<b>64,847</b>	<b>0</b>	<b>8,750</b>
<b>FTE Program Staff</b>				<b>51.630</b>	<b>5.406</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 02 - Alternative Learning Experience**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 03 - Basic Education - Dropout Reengagement**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 09 - Transition to Kindergarten**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 11 - Federal Special Purpose - SLFRF**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 12 - Federal Special Purpose - ESSER II**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 13 - Federal Special Purpose - ESSER III**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	205,413	0		154,262	0	51,151	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>205,413</b>	<b>0</b>		<b>154,262</b>	<b>0</b>	<b>51,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.740</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	9,530	0		7,168	0	2,362	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>9,530</b>	<b>0</b>		<b>7,168</b>	<b>0</b>	<b>2,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.080</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 18 - Federal Special Purpose - Reserved G**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 19 - Federal Special Purpose - Other**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	83,404	0		31,901	26,526	24,977	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	64,092	0		0	30,916	12,716	20,460	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>147,496</b>	<b>0</b>		<b>31,901</b>	<b>57,442</b>	<b>37,693</b>	<b>20,460</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.250</b>	<b>1.036</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 21 - Special Education, Supplemental, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	64,645	0		42,674	0	21,756	215	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	6,002	0		3,328	0	1,274	1,400	0	0	0
27   Teaching	671,936	0		182,247	131,098	167,228	20,200	170,938	225	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	1,100	0		0	0	0	1,100	0	0	0
34   Prof Lrng St	7,869	0		5,637		2,232	0	0	0	0
<b>Total</b>	<b>751,552</b>	<b>0</b>		<b>233,886</b>	<b>131,098</b>	<b>192,490</b>	<b>22,915</b>	<b>170,938</b>	<b>225</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>3.550</b>	<b>3.479</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 22 - Special Education, Infants and Toddlers, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 23 - SP,Ed, Sup, IDEA, Fed**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 24 - Special Education, Supplemental, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	104,036	0		63,366	0	24,263	0	16,407	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>104,036</b>	<b>0</b>		<b>63,366</b>	<b>0</b>	<b>24,263</b>	<b>0</b>	<b>16,407</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.950</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 25 - Special Education, Infants and Toddlers, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 26 - Special Education, Institutions, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 29 - Special Education, Other, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 31 - Vocational, Basic, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 34 - Middle School Career and Technical Education, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 38 - Vocational, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 39 - Vocational, Other Categorical**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 45 - Skill Center, Basic, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0	0	0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 46 - Skill Center, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 47 - Skill Center - Facility Upgrades**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	326,076	0		73,304	131,338	115,434	6,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>326,076</b>	<b>0</b>		<b>73,304</b>	<b>131,338</b>	<b>115,434</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.000</b>	<b>3.424</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 52 - Other Title Grants under ESEA-Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	16,008	0		12,444	0	3,564	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	28,291	0		21,601	0	4,544	750	1,396	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	8,686	0		0	0	0	0	8,686	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>52,985</b>	<b>0</b>	<b>0</b>	<b>34,045</b>	<b>0</b>	<b>8,108</b>	<b>750</b>	<b>10,082</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.100</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 53 - Migrant ESEA Migrant, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 54 - Reading First, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 55 - Learning Assistance Program (LAP), State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	257,925	0		0	153,777	104,148	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>257,925</b>	<b>0</b>		<b>0</b>	<b>153,777</b>	<b>104,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>4.032</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 56 - State Institutions, Centers and Homes, Delinquent**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 58 - Special and Pilot Programs, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	6,054	0		4,800	0	1,254	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	108,776	0		15,910	0	2,866	30,000	60,000	0	0
29   Pmt to SD	0							0		
31   InstProDev	301,000	0		0	0	0	0	301,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>415,830</b>	<b>0</b>		<b>20,710</b>	<b>0</b>	<b>4,120</b>	<b>30,000</b>	<b>361,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.030</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 59 - Institutions - Juveniles in Adult Jails**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 61 - Head Start, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 62 - Math and Science, Professional Development, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 64 - Limited English Proficiency, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 65 - Transitional Bilingual, State**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	62,298	0		44,225	0	18,073	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>62,298</b>	<b>0</b>		<b>44,225</b>	<b>0</b>	<b>18,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.750</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 67 - Indian Education, Federal, JOM**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 68 - Indian Education, Federal, ED**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

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**OBJECTS OF EXPENDITURE**

**PROGRAM 69 - Compensatory, Other**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 71 - Traffic Safety**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 73 - Summer School**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 74 - Highly Capable**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	21,586	0		14,742	0	6,035	0	809	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>21,586</b>	<b>0</b>		<b>14,742</b>	<b>0</b>	<b>6,035</b>	<b>0</b>	<b>809</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.250</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 76 - Targeted Assistance**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 78 - Youth Training Programs, Federal**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 79 - Instructional Programs, Other**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
66   E-Rate	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 81 - Public Radio/Television**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 86 - Community Schools**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 88 - Early Learning Programs**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 89 - Other Community Services**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	5,000	0	0	0	0	0	0	5,000	0	0
<b>Total</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 97 - District-wide Support**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	386,389	0			0	0	215	386,174	0	0
12   Supt Off	171,925	0		75,200	48,251	42,474	2,784	2,030	1,186	0
13   Busns Off	304,189	0		0	180,547	61,438	10,800	49,904	1,500	0
14   HR	81,478	0		0	44,214	22,038	500	13,226	1,500	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
61   Supv Bldg	152,818	0		0	114,610	37,258	50	900	0	0
62   Grnd Mnt	53,000	0			0	0	3,000	50,000	0	0
63   Oper Bldg	2,107,884	0			103,374	62,242	20,000	1,167,268	0	755,000
64   Maintnce	581,140	0	0		43,524	22,491	60,000	55,125	0	400,000
65   Utilities	243,500	0	0		0	0	0	243,500	0	0
67   Bldg Secu	25,900	0			0	0	0	25,900	0	0
68   Insurance	48,100	0					0	48,100		0
69   Dep Fac Mnt	0	0			0	0	0	0		0
72   Info Sys	176,845	0	0	0	55,350	24,770	0	96,725	0	0
73   Printing	0	0	0	0	0	0	0	0	0	0
74   Warehouse	0	0	0	0	0	0	0	0	0	0
75   Mtr Pool	0	0	0	0	0	0	0	0	0	0
83   Interest	0							0		
84   Principal	0							0		
85   Debt Expn	0		0					0		0
<b>Total</b>	<b>4,333,168</b>	<b>0</b>	<b>0</b>	<b>75,200</b>	<b>589,870</b>	<b>272,711</b>	<b>97,349</b>	<b>2,138,852</b>	<b>4,186</b>	<b>1,155,000</b>
<b>FTE Program Staff</b>				<b>0.470</b>	<b>8.525</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 98 - School Food Services**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	73,933	0		0	57,255	16,678	0	0	0	0
42   Food	406,436	0					406,436	0		
44   Operation	279,384	0			143,155	100,804	700	21,725	2,600	10,400
49   Transfers	0		0							
<b>Total</b>	<b>759,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,410</b>	<b>117,482</b>	<b>407,136</b>	<b>21,725</b>	<b>2,600</b>	<b>10,400</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>3.890</b>					

**Spokane International Academy Charter District No.901**

**OBJECTS OF EXPENDITURE**

**PROGRAM 99 - Pupil Transportation**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
51   Supervisn	12,884	0		0	9,681	3,203	0	0	0	0
52   Operation	639,599	0			0	0	0	639,599	0	0
53   Maintnce	0	0				0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	0		0							
<b>Total</b>	<b>652,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,681</b>	<b>3,203</b>	<b>0</b>	<b>639,599</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.086</b>					

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.852	124,440	124,440	124,498.83	106,073	106,073	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.048	124,440	124,440	123,395.83	5,923	5,923	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>111,996</b>	<b>111,996</b>	<b>0</b>
01-23-210	ELEMENTARY PRINCIPAL	2.250	160,000	119,255	131,092.00	294,957	294,957	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.250</b>				<b>294,957</b>	<b>294,957</b>	<b>0</b>
01-24-420	COUNSELOR	3.000	85,731	61,811	70,056.67	210,170	210,170	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.000</b>				<b>210,170</b>	<b>210,170</b>	<b>0</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,606	50,606	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	27.065	89,821	50,875	66,498.47	1,799,781	1,799,781	0
01-27-320	SECONDARY TEACHER	10.516	89,821	53,535	67,677.73	711,699	711,699	0
01-27-330	OTHER TEACHER	2.910	63,032	51,893	56,003.78	162,971	162,971	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	3.660	89,821	49,879	74,913.93	274,185	274,185	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>44.151</b>				<b>2,999,242</b>	<b>2,999,242</b>	<b>0</b>
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,890	9,890	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>9,890</b>	<b>9,890</b>	<b>0</b>
01-34-310	ELEMENTARY HOMEROOM TEACHER	0.969	89,821	50,875	65,226.01	63,204	63,204	0
01-34-320	SECONDARY TEACHER	0.180	89,821	57,967	75,166.67	13,530	13,530	0
01-34-330	OTHER TEACHER	0.090	63,032	51,893	56,000.00	5,040	5,040	0

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 01 - Basic Education**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-340	ELEMENTARY SPECIALIST TEACHER	0.090	82,622	49,879	63,822.22	5,744	5,744	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>1.329</b>				<b>87,518</b>	<b>87,518</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>51.630</b>				<b>3,713,773</b>	<b>3,713,773</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-320	SECONDARY TEACHER	0.320	89,821	89,821	89,821.88	28,743	28,743	0
13-27-340	ELEMENTARY SPECIALIST TEACHER	1.420	89,821	85,731	88,393.66	125,519	125,519	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.740</b>				<b>154,262</b>	<b>154,262</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.740</b>				<b>154,262</b>	<b>154,262</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-27-340	ELEMENTARY SPECIALIST TEACHER	0.080	89,821	89,821	89,600.00	7,168	7,168	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.080</b>				<b>7,168</b>	<b>7,168</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.080</b>				<b>7,168</b>	<b>7,168</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 19 - Federal Special Purpose - Other**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-23-210	ELEMENTARY PRINCIPAL	0.250	127,603	127,603	127,604.00	31,901	31,901	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.250</b>				<b>31,901</b>	<b>31,901</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>31,901</b>	<b>31,901</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 21 - Special Education, Supplemental, State**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	85,348	85,348	85,348.00	42,674	42,674	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>42,674</b>	<b>42,674</b>	<b>0</b>
21-26-460	PSYCHOLOGIST	0.050	66,694	66,694	66,560.00	3,328	3,328	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.050</b>				<b>3,328</b>	<b>3,328</b>	<b>0</b>
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.970	62,628	62,628	62,627.84	60,749	60,749	0
21-27-330	OTHER TEACHER	1.940	62,628	62,628	62,627.84	121,498	121,498	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.910</b>				<b>182,247</b>	<b>182,247</b>	<b>0</b>
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.030	62,628	62,628	62,633.33	1,879	1,879	0
21-34-330	OTHER TEACHER	0.060	62,628	62,628	62,633.33	3,758	3,758	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.090</b>				<b>5,637</b>	<b>5,637</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.550</b>				<b>233,886</b>	<b>233,886</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 24 - Special Education, Supplemental, Federal**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	0.950	66,694	66,694	66,701.05	63,366	63,366	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.950</b>				<b>63,366</b>	<b>63,366</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.950</b>				<b>63,366</b>	<b>63,366</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	73,304	73,304	73,304.00	73,304	73,304	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>73,304</b>	<b>73,304</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>73,304</b>	<b>73,304</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	124,440	124,440	124,440.00	12,444	12,444	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>12,444</b>	<b>12,444</b>	<b>0</b>
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,401	4,401	0
52-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,200	17,200	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>21,601</b>	<b>21,601</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.100</b>				<b>34,045</b>	<b>34,045</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-130	OTHER DISTRICT ADMINISTRATOR	0.030	160,000	160,000	160,000.00	4,800	4,800	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.030</b>				<b>4,800</b>	<b>4,800</b>	<b>0</b>
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,910	15,910	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>15,910</b>	<b>15,910</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.030</b>				<b>20,710</b>	<b>20,710</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 65 - Transitional Bilingual, State**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-340	ELEMENTARY SPECIALIST TEACHER	0.750	58,966	58,966	58,966.67	44,225	44,225	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.750</b>				<b>44,225</b>	<b>44,225</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.750</b>				<b>44,225</b>	<b>44,225</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 74 - Highly Capable**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.219	58,966	58,966	58,899.54	12,899	12,899	0
74-27-320	SECONDARY TEACHER	0.031	58,966	58,966	59,451.61	1,843	1,843	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.250</b>				<b>14,742</b>	<b>14,742</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>14,742</b>	<b>14,742</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CERTIFICATED EMPLOYEES**

**PROGRAM 97 - District-wide Support**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	0.470	160,000	160,000	160,000.00	75,200	75,200	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.470</b>				<b>75,200</b>	<b>75,200</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.470</b>				<b>75,200</b>	<b>75,200</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CLASSIFIED EMPLOYEES**

**PROGRAM 01 - Basic Education**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-940	OFFICE/CLERICAL	1.548	3,220.64	20.47	17.88	18.57	59,822	59,822	0
01-23-960	PROFESSIONAL	0.295	613.27	39.45	39.45	39.45	24,194	24,194	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.843</b>					<b>84,016</b>	<b>84,016</b>	<b>0</b>
01-25-910	AIDES	2.175	4,512.00	19.44	16.79	18.29	82,544	82,544	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.175</b>					<b>82,544</b>	<b>82,544</b>	<b>0</b>
01-26-970	SERVICE WORKERS	0.383	796.00	38.84	38.84	38.84	30,916	30,916	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.383</b>					<b>30,916</b>	<b>30,916</b>	<b>0</b>
01-27-910	AIDES	1.005	2,086.80	19.44	16.79	19.06	39,770	39,770	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.005</b>					<b>39,770</b>	<b>39,770</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.406</b>					<b>237,246</b>	<b>237,246</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-23-940	OFFICE/CLERICAL	0.653	1,358.40	20.47	17.88	19.53	26,526	26,526	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.653</b>					<b>26,526</b>	<b>26,526</b>	<b>0</b>
19-26-970	SERVICE WORKERS	0.383	796.00	38.84	38.84	38.84	30,916	30,916	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.383</b>					<b>30,916</b>	<b>30,916</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.036</b>					<b>57,442</b>	<b>57,442</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-910	AIDES	2.756	5,726.63	19.44	17.30	18.35	105,079	105,079	0
21-27-960	PROFESSIONAL	0.723	1,504.00	17.30	17.30	17.30	26,019	26,019	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.479</b>					<b>131,098</b>	<b>131,098</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.479</b>					<b>131,098</b>	<b>131,098</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910	AIDES	3.424	7,117.53	19.44	16.79	18.45	131,338	131,338	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.424</b>					<b>131,338</b>	<b>131,338</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.424</b>					<b>131,338</b>	<b>131,338</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CLASSIFIED EMPLOYEES**

**PROGRAM 55 - Learning Assistance Program (LAP), State**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	4.032	8,381.04	19.44	17.30	18.35	153,777	153,777	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.032</b>					<b>153,777</b>	<b>153,777</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.032</b>					<b>153,777</b>	<b>153,777</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane International Academy Charter District No.901

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CLASSIFIED EMPLOYEES**

**PROGRAM 97 - District-wide Support**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	0.815	1,696.00	28.45	28.45	28.45	48,251	48,251	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.815</b>					<b>48,251</b>	<b>48,251</b>	<b>0</b>
97-13-960	PROFESSIONAL	1.619	3,368.00	77.05	28.90	53.61	180,547	180,547	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.619</b>					<b>180,547</b>	<b>180,547</b>	<b>0</b>
97-14-960	PROFESSIONAL	0.788	1,640.00	26.96	26.96	26.96	44,214	44,214	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.788</b>					<b>44,214</b>	<b>44,214</b>	<b>0</b>
97-61-990	DIRECTOR/SUPERVISOR	0.977	2,032.17	77.05	39.45	56.40	114,610	114,610	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>0.977</b>					<b>114,610</b>	<b>114,610</b>	<b>0</b>
97-63-970	SERVICE WORKERS	2.596	5,400.00	19.70	18.03	19.14	103,374	103,374	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.596</b>					<b>103,374</b>	<b>103,374</b>	<b>0</b>
97-64-970	SERVICE WORKERS	0.865	1,800.00	24.18	24.18	24.18	43,524	43,524	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.865</b>					<b>43,524</b>	<b>43,524</b>	<b>0</b>
97-72-980	TECHNICAL	0.865	1,800.00	30.75	30.75	30.75	55,350	55,350	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.865</b>					<b>55,350</b>	<b>55,350</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.525</b>					<b>589,870</b>	<b>589,870</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CLASSIFIED EMPLOYEES**

**PROGRAM 98 - School Food Services**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.357	743.04	77.05	77.05	77.06	57,255	57,255	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.357</b>					<b>57,255</b>	<b>57,255</b>	<b>0</b>
98-44-940	OFFICE/CLERICAL	0.214	444.96	17.88	17.88	17.88	7,956	7,956	0
98-44-960	PROFESSIONAL	2.892	6,016.00	21.73	16.92	18.21	109,536	109,536	0
98-44-970	SERVICE WORKERS	0.427	888.00	28.90	28.90	28.90	25,663	25,663	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>3.533</b>					<b>143,155</b>	<b>143,155</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.890</b>					<b>200,410</b>	<b>200,410</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SALARY EXHIBITS -- CLASSIFIED EMPLOYEES**

**PROGRAM 99 - Pupil Transportation**

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-990	DIRECTOR/SUPERVISOR	0.086	179.52	77.05	39.45	53.93	9,681	9,681	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>0.086</b>					<b>9,681</b>	<b>9,681</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.086</b>					<b>9,681</b>	<b>9,681</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE**

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
<b>OBJECT OF EXPENDITURE</b>						
(0) Debit Transfers	0	0.00	0	0.00	0	0.00
(1) Credit Transfers	0	0.00	0	0.00	0	0.00
(2) Certificated Salaries	4,466,582	33.84	0	0.00	4,466,582	32.02
(3) Classified Salaries	1,510,862	11.45	0	0.00	1,510,862	10.83
(4) Employee Benefits and Payroll Taxes	2,476,611	18.76	0	0.00	2,476,611	17.75
(5) Supplies and Materials	885,529	6.71	0	0.00	885,529	6.35
(7) Purchased Services	3,429,259	25.98	0	0.00	3,429,259	24.58
(8) Travel	7,011	0.05	0	0.00	7,011	0.05
(9) Capital Outlay	424,150	3.21	750,000	100.00	1,174,150	8.42
<b>TOTAL EXPENDITURES</b>	<b>13,200,004</b>	<b>100.00</b>	<b>750,000</b>	<b>100.00</b>	<b>13,950,004</b>	<b>100.00</b>

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY**

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	6,126,309	46.41	0	0.00	6,126,309	43.92
28   Extracur	18,971	0.14	0	0.00	18,971	0.14
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>6,145,280</b>	<b>46.56</b>	<b>0</b>	<b>0.00</b>	<b>6,145,280</b>	<b>44.05</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	0	0.00	0	0.00	0	0.00
24   Guid/Coun	291,508	2.21	0	0.00	291,508	2.09
25   Pupil M/S	138,669	1.05	0	0.00	138,669	0.99
26   Health	220,892	1.67	0	0.00	220,892	1.58
31   InstProDev	309,686	2.35	0	0.00	309,686	2.22
32   Inst Tech	53,791	0.41	0	0.00	53,791	0.39
33   Curriculum	26,100	0.20	0	0.00	26,100	0.19
34   Prof Lrng St	129,241	0.98	0	0.00	129,241	0.93
<b>TOTAL TEACHING SUPPORT</b>	<b>1,169,887</b>	<b>8.86</b>	<b>0</b>	<b>0.00</b>	<b>1,169,887</b>	<b>8.39</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	406,436	3.08	0	0.00	406,436	2.91
44   Operation	279,384	2.12	0	0.00	279,384	2.00
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	639,599	4.85	0	0.00	639,599	4.58
53   Maintnce	0	0.00	0	0.00	0	0.00
56   Insurance	0	0.00	0	0.00	0	0.00
58   Remote Learning Operations	0	0.00	0	0.00	0	0.00
59   Transfers	0	0.00	0	0.00	0	0.00
62   Grnd Mnt	53,000	0.40	0	0.00	53,000	0.38
63   Oper Bldg	2,107,884	15.97	0	0.00	2,107,884	15.11
64   Maintnce	581,140	4.40	0	0.00	581,140	4.17
65   Utilities	243,500	1.84	0	0.00	243,500	1.75
67   Bldg Secu	25,900	0.20	0	0.00	25,900	0.19
68   Insurance	48,100	0.36	0	0.00	48,100	0.34
72   Info Sys	176,845	1.34	0	0.00	176,845	1.27
73   Printing	0	0.00	0	0.00	0	0.00

**Spokane International Academy Charter District No.901**

**SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY**

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	5,000	0.04	0	0.00	5,000	0.04
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>3,816,788</b>	<b>28.92</b>	<b>750,000</b>	<b>100.00</b>	<b>4,566,788</b>	<b>32.74</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	649,609	4.92	0	0.00	649,609	4.66
<b>TOTAL UNIT ADMINISTRATION</b>	<b>649,609</b>	<b>4.92</b>	<b>0</b>	<b>0.00</b>	<b>649,609</b>	<b>4.66</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	386,389	2.93	0	0.00	386,389	2.77
12   Supt Off	171,925	1.30	0	0.00	171,925	1.23
13   Busns Off	304,189	2.30	0	0.00	304,189	2.18
14   HR	81,478	0.62	0	0.00	81,478	0.58
15   Pblc Rltn	0	0.00	0	0.00	0	0.00
21   Supv Inst	234,824	1.78	0	0.00	234,824	1.68
41   Supervisn	73,933	0.56	0	0.00	73,933	0.53
51   Supervisn	12,884	0.10	0	0.00	12,884	0.09
61   Supv Bldg	152,818	1.16	0	0.00	152,818	1.10
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,418,440</b>	<b>10.75</b>	<b>0</b>	<b>0.00</b>	<b>1,418,440</b>	<b>10.17</b>
<b>TOTAL EXPENDITURES</b>	<b>13,200,004</b>	<b>100.00</b>	<b>750,000</b>	<b>100.00</b>	<b>13,950,004</b>	<b>100.00</b>

**Spokane International Academy Charter District No.901**

**REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	0.00	0
Spring 2024	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Spokane International Academy Charter District No.901

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

**Spokane International Academy Charter District No.901**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REVENUES</b>			
100   General Student Body	12,200	17,800	30,000
200   Athletics	0	0	0
300   Classes	0	0	0
400   Clubs	11,650	0	11,650
600   Private Moneys	0	0	0
<b>A. TOTAL REVENUES</b>	<b>23,850</b>	<b>17,800</b>	<b>41,650</b>
<b>EXPENDITURES</b>			
100   General Student Body	12,200	17,800	30,000
200   Athletics	0	0	0
300   Classes	0	0	0
400   Clubs	11,650	0	11,650
600   Private Moneys	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>23,850</b>	<b>17,800</b>	<b>41,650</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,000	6,425	7,425
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,000</b>	<b>6,425</b>	<b>7,425</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,000	6,425	7,425
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

**Spokane International Academy Charter District No.901**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,000</b>	<b>6,425</b>	<b>7,425</b>

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

# Coversheet

## 24/25 SY Budget Approval

**Section:** X. Finance  
**Item:** C. 24/25 SY Budget Approval  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** SIA Budget Resolution 24-25.pdf  
Budget Overview - Board.xlsx  
195FourYearForecast.pdf  
F195\_Budget\_Summary 24-25.pdf

SPOKANE INTERNATIONAL ACADEMY  
RESOLUTION NUMBER

ADOPTION OF 2024-25 BUDGET 2024-1

A RESOLUTION of the Board of Directors of Spokane International Academy, Spokane County, Washington, fixing and determining fund appropriations; adopting the 2024-25 budget, the four year budget plan summary and the four-year enrollment projection and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SPOKANE INTERNATIONAL ACADEMY, SPOKANE COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors of Spokane International Academy, Spokane County, Washington, takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2024-25 fiscal year and published electronic notice of the same on its website. The 2024-25 budget includes, among other things, a complete financial plan of the District for the ensuing 2024-25 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2024-25 budget on or before August 1, 2024. Prior to adoption of the 2024-25 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2024-25 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240.

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on July 23rd, 2024 in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2024-25 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2024-25 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2024-25 budget, as follows:

General Fund	\$ 14,195,277
ASB Fund	\$57,825

(b) The Board hereby adopts the 2024-25 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 4. General Authorization and Ratification. The Secretary to the Board, the Chair of the Board, the District’s Fiscal Officer and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

BE IT FURTHER RESOLVED, the Board of Directors authorizes the Superintendent to apply for State and Federal grants and programs as follows:

- Program No. 24 IDEA Part B 611
- Program No. 24 IDEA Pre-School 619
- Program No. 51 Disadvantaged (Title I, Part A)
- Program No. 52 School Improvement (Title II TQT)
- Program No. 52 SSAE Title IV
- Program No. 55 Learning Assistance (LAP)
- Program No. 65 Transitional Bilingual
- Program No. 74 Highly Capable

The aforementioned budget appropriation and grant authorization is hereby approved by the Board of Directors of Spokane International Academy, Spokane County, Washington, in a regular meeting thereof held on the 23rd day of July, 2024.

Secretary to the Board \_\_\_\_\_

Chairperson \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

## Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Budget Overview - Board.xlsx

**Spokane International Academy District No.901**

**F-195F**

**ENROLLMENT AND STAFF COUNTS**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>				
1. Kindergarten /2	72.00	72.00	72.00	72.00
2. Grade 1	72.00	70.20	70.20	70.20
3. Grade 2	96.00	70.20	68.45	69.15
4. Grade 3	96.00	93.60	68.45	67.42
5. Grade 4	96.00	93.60	91.26	67.42
6. Grade 5	96.00	93.60	91.53	89.89
7. Grade 6	96.00	88.80	86.58	86.24
8. Grade 7	67.00	88.80	82.14	81.82
9. Grade 8	62.00	61.98	82.14	77.62
10. Grade 9	36.00	57.35	57.33	77.62
11. Grade 10	25.00	33.30	53.05	54.17
12. Grade 11 (excluding Running Start)	2.98	3.75	5.00	7.96
13. Grade 12 (excluding Running Start)	2.02	2.98	3.75	4.75
14. SUBTOTAL	819.00	830.16	831.88	826.26
15. Running Start	12.00	15.00	20.00	25.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00	0.00
18. TOTAL K-12	831.00	845.16	851.88	851.26
<b>B. STAFF COUNTS (calculate to three decimal places)</b>				
1. General Fund FTE Certificated Employees /4	63.490	65.077	66.704	68.372
2. General Fund FTE Classified Employees /4	32.528	33.339	34.172	35.027

Spokane International Academy District No.901

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2024-2025 Current	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	0	0	0	0
2000   Local Nontax Support	96,500	100,360	104,374	108,549
3000   State, General Purpose	10,436,363	10,853,818	11,287,970	11,739,489
4000   State, Special Purpose	2,453,768	2,551,919	2,653,995	2,760,155
5000   Federal, General Purpose	0	0	0	0
6000   Federal, Special Purpose	1,229,066	1,278,229	1,329,358	1,382,532
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,215,697	14,784,326	15,375,697	15,990,725
EXPENDITURES				
00   Regular Instruction	6,546,461	6,795,227	7,063,638	7,339,120
10   Federal Special Purpose Funding	45,274	46,994	48,851	50,756
20   Special Education Instruction	1,327,793	1,378,249	1,432,690	1,488,565
30   Vocational Education Instruction	0	0	0	0
40   Skill Center Instruction	0	0	0	0
50 and 60   Compensatory Education Instruction	1,108,418	1,150,538	1,195,984	1,242,628
70   Other Instructional Programs	37,518	38,944	40,482	42,061
80   Community Services	5,125	5,320	5,530	5,746
90   Support Services	5,124,689	5,319,427	5,529,545	5,745,197
B. TOTAL EXPENDITURES	14,195,278	14,734,699	15,316,720	15,914,073
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	20,419	49,627	58,977	76,652
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Spokane International Academy District No.901

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2024-2025 Current	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	3,200,000	3,220,419	3,270,046	3,329,023
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,200,000	3,220,419	3,270,046	3,329,023
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

**Spokane International Academy District No.901**

**F-195F**

**SUMMARY OF GENERAL FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	3,220,419	3,270,046	3,329,023	3,405,675
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,220,419	3,270,046	3,329,023	3,405,675

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Spokane International Academy District No.901

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**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
<b>REVENUES</b>				
100   General Student Body	41,325	43,391	45,561	47,839
200   Athletics	0	0	0	0
300   Classes	0	0	0	0
400   Clubs	16,500	17,325	18,191	19,101
600   Private Moneys	0	0	0	0
<b>A. TOTAL REVENUES</b>	<b>57,825</b>	<b>60,716</b>	<b>63,752</b>	<b>66,940</b>
<b>EXPENDITURES</b>				
100   General Student Body	41,325	43,391	45,561	47,839
200   Athletics	0	0	0	0
300   Classes	0	0	0	0
400   Clubs	16,500	17,325	18,191	19,101
600   Private Moneys	0	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>57,825</b>	<b>60,716</b>	<b>63,752</b>	<b>66,940</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,000	1,000	1,000	1,000
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Spokane International Academy District No.901

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,000	1,000	1,000	1,000
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,000	1,000	1,000	1,000

Spokane International Academy District No.901

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**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	0	0	0	0
2000   Local Nontax Support	0	0	0	0
3000   State, General Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
Matured Bond Expenditures	0	0	0	0
Interest on Bonds	0	0	0	0
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

**Spokane International Academy District No.901**

**F-195F**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	0	0	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Spokane International Academy District No.901

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2024-2025 Current	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	0	0	0	0
2000   Local Nontax Support	0	0	0	0
3000   State, General Purpose	0	0	0	0
4000   State, Special Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
6000   Federal, Special Purpose	0	0	0	0
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
10   Sites	0	0	0	0
20   Buildings	0	0	0	0
30   Equipment	0	0	0	0
40   Energy	0	0	0	0
50   Sales and Lease Expenditures	0	0	0	0
60   Bond Issuance Expenditures	0	0	0	0
90   Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

Spokane International Academy District No.901

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**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0

Spokane International Academy District No.901

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2024-2025 Current	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	0	0	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Spokane International Academy District No.901

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
REVENUES AND OTHER FINANCING SOURCES				
1100   Local Property Tax	0	0	0	0
1300   Sale of Tax Title Property	0	0	0	0
1400   Local in lieu of Taxes	0	0	0	0
1500   Timber Excise Tax	0	0	0	0
1600   County-Administered Forests	0	0	0	0
1900   Other Local Taxes	0	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300   Investment Earnings	0	0	0	0
2500   Gifts and Donations	0	0	0	0
2600   Fines and Damages	0	0	0	0
2700   Rentals and Leases	0	0	0	0
2800   Insurance Recoveries	0	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0	0
3600   State Forests	0	0	0	0
4100   Special Purpose-Unassigned	0	0	0	0
4300   Other State Agencies-Unassigned	0	0	0	0
4499   Transportation Reimbursement Depreciation	0	0	0	0
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0	0
5400   Federal in lieu of Taxes	0	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0	0
6200   Direct Special Purpose Grants	0	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100   Governmental Entities	0	0	0	0
8500   NonFederal ESD	0	0	0	0
9100   Sale of Bonds	0	0	0	0
9300   Sale of Equipment	0	0	0	0

Spokane International Academy District No.901

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
9400   Compensated Loss of Fixed Assets	0	0	0	0
9500   Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
33 Transportation Equipment Purchases	0	0	0	0
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	0	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0

Spokane International Academy District No.901

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2024-2025 Current</b>	<b>2025-2026 Forecast</b>	<b>2026-2027 Forecast</b>	<b>2027-2028 Forecast</b>
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0	0

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

**Spokane International Academy Charter District No.901**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	731.61		795.00		831.00	
FTE Certificated Employees	60.571		60.800		63.490	
FTE Classified Employees	24.456		29.878		32.528	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	13,689,994		13,675,793		14,215,697	
Total Expenditures	12,267,232		13,200,004		14,195,278	
Total Beginning Fund Balance	3,135,206		3,200,000		3,200,000	
Total Ending Fund Balance	4,557,968		3,675,789		3,220,419	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	5,135,588	41.86	5,844,873	44.28	6,546,461	46.12
Federal Special Purpose Funding	633,156	5.16	362,439	2.75	45,274	0.32
Special Education Instruction	811,513	6.62	855,588	6.48	1,327,793	9.35
Vocational Instruction	0	0.00	0	0.00	0	0.00
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	581,233	4.74	1,115,114	8.45	1,108,418	7.81
Other Instructional Programs	799,736	6.52	21,586	0.16	37,518	0.26
Community Services	31,430	0.26	5,000	0.04	5,125	0.04
Support Services	4,274,576	34.85	4,995,404	37.84	5,124,689	36.10
Total - Program Groups	12,267,232	100.00	13,200,004	100.00	14,195,278	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	6,153,018	50.16	6,145,280	46.56	6,595,972	46.47
Teaching Support	723,131	5.89	1,169,887	8.86	1,608,992	11.33
Other Supportive Activities	3,086,623	25.16	3,816,788	28.92	4,069,804	28.67
Building Administration	682,812	5.57	649,609	4.92	612,164	4.31
Central Administration	1,510,567	12.31	1,418,440	10.75	1,308,346	9.22
Total - Activity Groups	12,267,232	100.00	13,200,004	100.00	14,195,278	100.00

**Spokane International Academy Charter District No.901**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	4,382,798	35.73	4,466,582	33.84	4,829,755	34.02
Classified Salaries	1,221,312	9.96	1,510,862	11.45	1,641,656	11.56
Employee Benefits and Payroll Taxes	2,429,375	19.80	2,476,611	18.76	2,671,752	18.82
Supplies, Instructional Resources and Noncapitalized Items	619,628	5.05	885,529	6.71	873,145	6.15
Purchased Services	3,213,738	26.20	3,429,259	25.98	3,671,345	25.86
Travel	7,096	0.06	7,011	0.05	17,225	0.12
Capital Outlay	393,286	3.21	424,150	3.21	490,400	3.45
Total - Objects	12,267,232	100.00	13,200,004	100.00	14,195,278	100.00