Pullman School District

Regular Board Meeting

Date and Time

Wednesday June 24, 2026 at 6:30 PM PDT

Location

Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Agenda

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

President will call the meeting to order.

C. Flag Salute

Pledge of Allegiance

D. Land Acknowledgement Statement

Pullman Public Schools reside on the homelands of the Nimiipuu (Nez Perce) people. We express our deepest respect for and gratitude towards the original and current stewards of this land. We

acknowledge our role in building mutual respect and connections to support current and future generations.

E. Approval of Agenda

The board or superintendent will revise the agenda if needed at this time; and approve by motion

II. Reports, Correspondence & Program

Board members and the superintendent will give informational reports at this time.

A. PHS ASB Report

B. Board Reports

C. Superintendent's Report

D. Program Reports

- Report: Lincoln Middle School and Pullman High School Athletics and Activities - Title IX by Evan Hecker, Athletics and Activities Director
- Report: Professional Learning Communities Summary by Ryan Mulvey, Assistant Superintendent
- Report: Wellness and Workforce Mental Health Committee by Juston Pollestad, Executive Director of Operations

E. A Community of Belonging - Update

III. Public Comment

The public comment section of the agenda provides an opportunity for individuals or members of a group to address the board on educational issues. If you intend to provide public comment this evening, you may register to speak using the sign-in sheet located near the boardroom entrance. To ensure fairness and provide for an orderly meeting, we respectfully require that individuals speak only once for a maximum of three minutes and may not transfer their speaking time to others. Please be attentive as your name will be called in the order it is listed on the sign-in sheet. To assist board members in review and consideration of your comments, we appreciate your providing a written copy of your remarks along with your email or mailing address on the sign-in sheet. When addressing the board, please approach the microphone and state your name before presenting your comments. The board will listen and may offer clarification, if needed. However, the board will not engage in a discussion at this time. Depending on the nature of the topic, the board may decide to schedule it as a discussion item for a future meeting. We kindly request that all comments remain civil and respectful, and we remind you to consider the impact of your words and

know that you bear personal responsibility for their content. We caution you to avoid certain statements that may infringe upon the rights of others under various laws, including those protecting privacy or prohibiting defamation. Providing public comment demonstrates your feelings of engagement and participation in the decision-making process in our community. We thank you in advance for your public comment.

IV. Consent Agenda

To expedite business at a board meeting, the board approves the use of a consent agenda, which includes items considered to be routine in nature. Any item, which appears on the consent agenda, may be removed from the consent agenda by a member of the board and voted on separately. The remaining items will be voted on by a single motion.

A. Minutes - June 17, 2026 Board Work Session

B. Minutes - June 10, 2026 Regular Board Meeting

C. Personnel Report

D. Professional/Personal Services Contracts

E. Warrants

Expense claims audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the board.

F. Student Transfer Requests

G. Budget Status Report

H. Records Destruction Log

V. Public Hearing: 2026-2027 Budget

VI. Action Items

Action items have previously been discussed by the board. The board will now take action, by motion.

A. 2026-2027 Fixing and Adopting the Budget, Four-Year Budget Summary and Four-Year Enrollment Projection

Presenter: Diane Hodge

VII. Discussion Items

Discussion items are presented to the board for discussion. If they need action they will be brought back at the next meeting.

A. Resolution 25-26:07 Treasurer Office Signing Authority

Presenter: Diane Hodge, Finance Director

B. 2026-2027 ASB Clubs and Fundraisers

Presenter: Juston Pollestad, Executive Director of Operations

VIII. Informational Items

Informational Items do not require action or discussion by the board. The items are included in the agenda for the board to review, and may be moved to the discussion items section of the board agenda by any board member. Informational Items may include board procedure updates and non-substantive policy updates.

A. Administrative Requirements Update

B. Current Enrollment

For 2025-2026 School Year
Budgeted FTE: 2540
Current FTE: 2586.93
Current Year Average FTE: 2619.90

C. Expense Claim Audit - Community Update Board Schedule

D. Board Calendar

E. The Pullman Promise: Priorities, Goals, Success Indicators

IX. Executive Session

The board recesses into an executive or closed session by motion, stating how long it will last and if action will be taken. Following the executive or closed session the board president convenes the regular meeting.

A. Evaluate the Performance of a Public Employee

X. Closing Items

A. Adjourn Meeting

The president will adjourn the meeting.

Coversheet

Superintendent's Report

Section: II. Reports, Correspondence & Program
Item: C. Superintendent's Report
Purpose: FYI
Submitted by:
Related Material: Free Summer Meals Updated.jpg

PULLMAN ★ PUBLIC ★ SCHOOLS 267

FREE SUMMER MEALS!

FOR EVERYONE 18 AND UNDER

3 MEAL PICKUP SITES

CHOOSE ONLY ONE SITE PER DAY

REANEY PARK
LUNCH ONLY
11:30 AM – 12:30 PM

KAMIAK ELEMENTARY
BREAKFAST & LUNCH SERVED
11:30 AM – 12:30 PM

TERRE VIEW APARTMENTS
LUNCH ONLY
12:45 PM – 1:15 PM



ONLY FOR AGES 18 AND UNDER

FREE LUNCH AND BREAKFAST FOR THE NEXT DAY FOR EVERYONE 18 AND UNDER!

PARENTS/GUARDIANS CAN PICK UP MEALS FOR CHILDREN NOT PRESENT (MUST SIGN PICKUP SHEET IF CHILD NOT PRESENT).

DATES:
MON–THU
JUNE 22, 2026–AUG 13, 2026

HEALTHY MEALS. BRIGHTER FUTURES.
Fuel up for summer!



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Coversheet

Program Reports

Section: II. Reports, Correspondence & Program
Item: D. Program Reports
Purpose:
Submitted by:
Related Material: PLC Summary Report.pdf
Wellness Committee 26.pdf
LMS-PHS Athletics and Activities_Title IX.pdf

District-Wide Collaboration Expectations

Process	Look Fors / Products
1. Bring graded/reviewed student work to PLC weekly that shows how students are learning related to an essential standard/learning target (pre-determined by team). *Q2: How will we know if they learned it?*	Student work is graded/reviewed before PLC *student work could be an exit ticket, common formative assessment, quiz, project sample, classroom based assessment whatever provides evidence of student learning related to the essential standard/learning target
2. Use data protocol to analyze student work, identify how students are progressing skill by skill, and break students into leveled groups with similar skills.	Students are grouped based on skills that need support or extension.
3. Make a plan to provide students intervention/extension *aligned to essential standard* and *learning target(s)* during the school day. *Q3: How will we support students who have not learned it yet?* *Q4: How will we extend the learning for students who are already proficient?*	Intervention/extension plan is created for leveled student groups. Students receive additional time and support for intervention or extension in skills/standards/targets that have been deemed essential. *intervention should not be reteaching the lesson; it should be supporting students in developing the skills needed to access the current learning by providing support in deficient skills (ex. focus on pre-requisite skills, using learning strategies, use different instructional strategy, etc.)
4. Identify which essential learning target(s) and student work will be the focus of the following week's PLC (as you go - unit by unit, standard by standard, target by target). *Q1: What do we want all students to know and be able to do?*	Essential learning target(s) and student work for the following week's PLC are listed on the Weekly Planning Document.
*Upon completion of a unit, provide feedback on Unit Summary Reflection Form (TACA form) to district team which will help them create a Year-Long Pacing Guide and End of Unit Common Assessments	

PLC Team Leader Responsibilities

PLC Team Leads

The professional learning community (PLC) leader will serve as an integral member of the building leadership team. This position requires a positive demeanor, growth mindset, and ability to communicate effectively in order to contribute to the goals of the building. PLC Team Leaders are expected to articulate and communicate to the administration faculty questions, needs and concerns while at the same time communicating the building leadership team's plans and initiatives to the faculty. Educators who serve as team leaders must have a demonstrated record of effectiveness in their role and have earned the recognition and respect of their peers. Experience or specialized training in PLC work is preferred for this position.

PLC Team Leaders will be expected to:

- Organize and facilitate PLC teams that are focused on essential standards, assessment, using student data, and planning classroom-based interventions/extensions as a team
    - Maintain agendas, meeting notes, and team norms
    - Attend all building leadership meetings
- Ensure the PLC team focuses on upholding the established PLC Collaboration Expectations
- Attend quarterly district PLC meetings
- Attend Solution Tree Institute (every three years or before assuming the position)
- Support creation and implementation of the School Improvement Plan
- Participate in planning and facilitating professional development
- Support unique building planning & operations needs

**If there are multiple applicants for each position, individuals may be asked to participate in a short interview process hosted by a building or district team*

WELLNESS COMMITTEE

Supporting Staff and Student Wellness

WELLNESS FOCUS

- Physical Health
- Mental/Social-Emotional Wellness
- Nutrition
- Physical Activity
- Safe and Supportive Environments



WELLNESS IMPACT

- Attendance
- Student Engagement
- Academic Perfomance
- Staff Morale and Retention



WELLNESS COMMITTEE MEMBERS

- Administrators
- School Nurse
- Food Service Staff
- PE / Health Teacher
- Community Members
- Board Member
- Health Professionals



PRIORITIES

- Recess at Elementary Schools
- Educate - Screens/Tech and sleep impact
- Increase Staff Health and Wellness
- Social Media and the relationship to self harm
- Middle School Health Curriculum
- Mental Health - Symptoms and Recognition



NEXT STEPS



- Increase Committee Membership
- Complete the Tri-Annual Update (progress reflection)
- Provide Staff Wellness Training during Professional Development
- Investigate Priorities

QUESTIONS?



Athletic Interest Survey

Understanding Student Interest & Ensuring Equitable Opportunities

Evan Hecker

June 24, 2026

PULLMAN SCHOOL DISTRICT

Purpose

Why Are We Discussing This?

- Review the OSPI Athletic Interest Survey
- Examine athletic participation opportunities in Pullman School District
- Identify potential gaps and opportunities
- Inform future decision making

What is the Athletic Survey

- Required by OSPI for schools that sponsor athletics
- Administered at least once every three years
- Measures student interest in athletic participation
- Helps districts evaluate where athletic opportunities align with student interest

Connection to Title IX

- Title IX prohibits discrimination based on sex in educational programs
- Schools must provide equitable athletic opportunities
- Student interest is one factor used when evaluating compliance
- Survey results help districts assess whether unmet interest exists

How the Survey Was Administered

- June 15, 2026 – June 18, 2026
- Grades 6 - 11
- Lincoln Middle School and Pullman High School
- Parent Square

2023 - 2024

2023-24

Sport	Boys	Girls
Baseball	29	0
Basketball	40	36
Cross Country	46	14
Fastpitch Softball	0	25
Football	64	0
Girls Bowling	0	8
Golf	17	13
Soccer	39	25
Swimming & Diving	33	28
Tennis	27	41
Track & Field	70	37
Volleyball	0	39
Wrestling	24	5
Cheerleading*	0	44

Totals

- Boys Participation Opportunities: **389**
- Girls Participation Opportunities: **315**
- Total Participation Opportunities: **704**

PULLMAN HIGH SCHOOL

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2024 - 2025

2024-25

Sport	Boys	Girls
Baseball	29	0
Basketball	44	31
Cross Country	42	14
Fastpitch Softball	0	30
Football	77	0
Girls Bowling	0	13
Golf	18	11
Soccer	39	24
Swimming & Diving	40	32
Tennis	27	42
Track & Field	51	33
Volleyball	0	37
Wrestling	17	7
Cheerleading*	0	37

Totals

- Boys Participation Opportunities: **384**
- Girls Participation Opportunities: **311**
- Total Participation Opportunities: **695**

PULLMAN HIGH SCHOOL

Powered by BoardOnTrack

2025 - 2026

2025-26

Sport	Boys	Girls
Baseball	30	0
Basketball	32	29
Cross Country	41	16
Fastpitch Softball	0	29
Football	56	0
Girls Bowling	0	9
Golf	18	9
Soccer	36	19
Swimming & Diving	34	26
Tennis	23	43
Track & Field	58	38
Volleyball	0	36
Wrestling	15	10
Cheerleading*	0	21

Totals

- Boys Participation Opportunities: **343**
- Girls Participation Opportunities: **285**
- Total Participation Opportunities: **628**

PULLMAN HIGH SCHOOL

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Three - Year Trend Summary

Three-Year Trend Summary

Year	Boys Opportunities	Girls Opportunities	Girls %
2023-24	389	315	44.7%
2024-25	384	311	44.7%
2025-26	343	285	45.4%

Growth Sports for Girls

Sport	23-24	24-25	25-26
Wrestling	5	7	10
Swimming & Diving	28	32	26
Tennis	41	42	43
Bowling	8	13	9
Cheer	44	37	21

2023 - 2024

2023–24

Sport	Boys	Girls
Football	44	0
Cross Country	36	31
Basketball	56	30
6th Grade Boys Intramural Basketball	34	0
6th Grade Girls Intramural Basketball	0	23
Volleyball	0	54
6th Grade Girls Intramural Volleyball	0	29
Bowling	0	64
Tennis	0	44
Wrestling	31	4
Track & Field	75	102

Additional Coed Activities

- Coed Volleyball: 58
- Spring Football: 33

LINCOLN MIDDLE SCHOOL

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2024 - 2025

2024–25

Sport	Boys	Girls
Football	40	0
Cross Country	33	24
Basketball	58	48
6th Grade Boys Intramural Basketball	30	0
6th Grade Girls Intramural Basketball	0	21
Volleyball	0	62
6th Grade Girls Intramural Volleyball	0	34
Bowling	0	51
Wrestling	16	3
Track & Field	63	86

LINCOLN MIDDLE SCHOOL

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2025 - 2026

2025–26

(Summer Volleyball removed)

Sport	Boys	Girls
Football	39	0
Cross Country	29	26
Basketball	71	40
6th Grade Boys Intramural Basketball	18	0
6th Grade Girls Intramural Basketball	0	17
Volleyball	0	62
6th Grade Girls Intramural Volleyball	0	19
Bowling	0	50
Wrestling	23	3
Track & Field	51	82

Additional Coed Activity

- Sports Conditioning: 50

LINCOLN MIDDLE SCHOOL

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Three - Year Trend Summary

Year	Boys	Girls
2023–24	165	201
2024–25	160	184
2025–26	149	180

What Students Were Asked

- School
- Grade
- Gender
- In the 2025 - 2026 school year, have you tried out for or participated in sports at your school?
- Do you currently play a sport outside of your school sports program?
- Does your school offer all the sports your are interested in playing?
- Consider your time interests, and responsibilities, which of the following sports would you most like to participate in at your school?

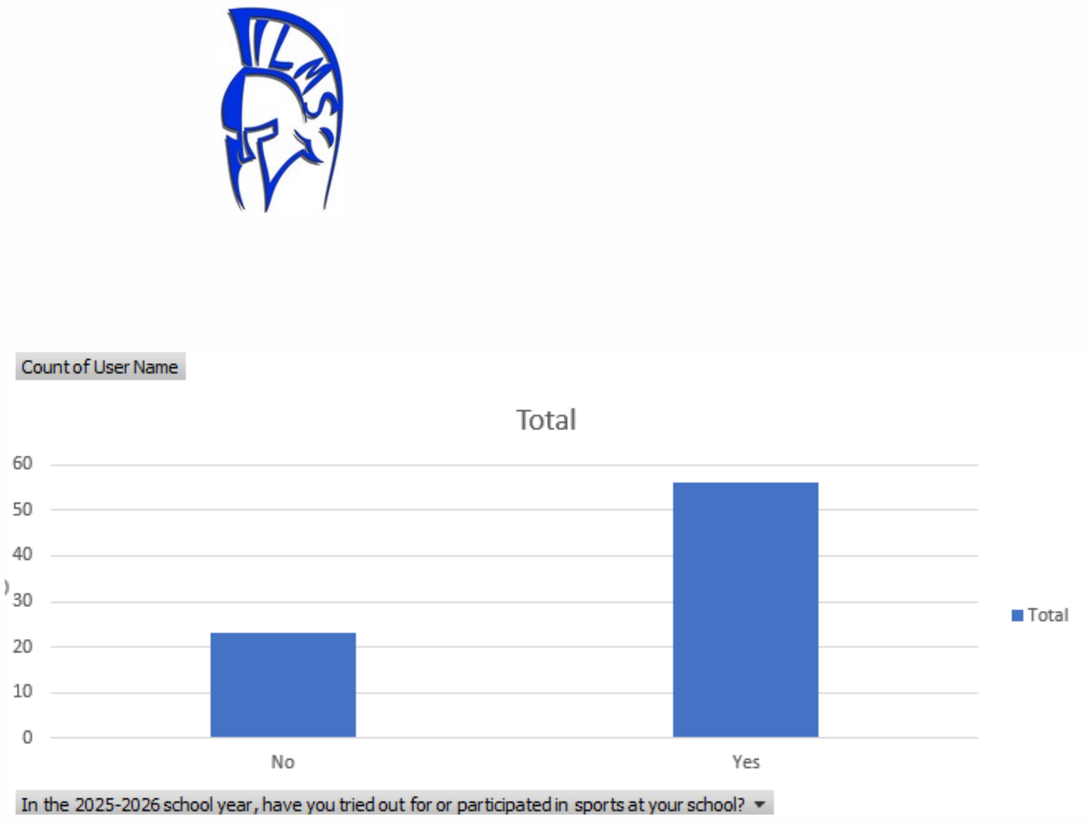
What Students Were Asked

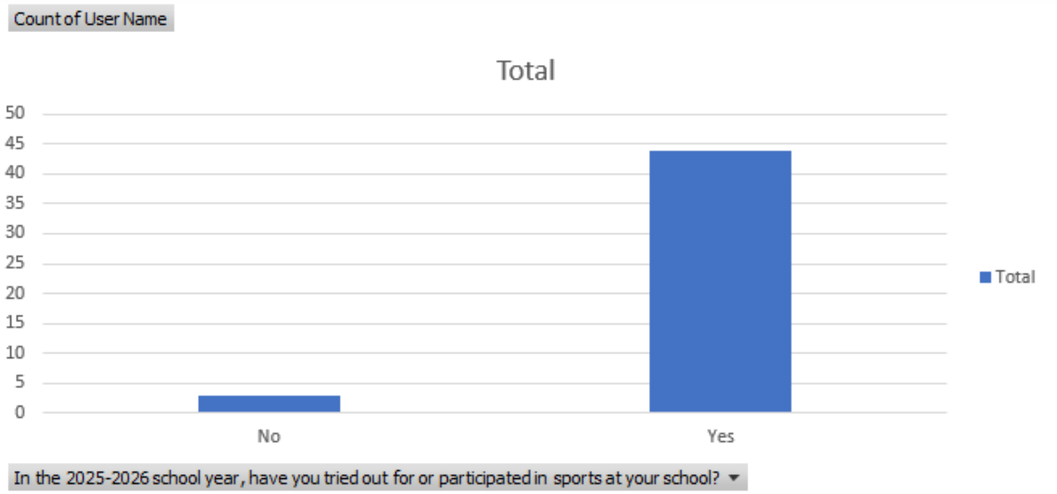
7. Considering your time, interests, and responsibilities, which of the following sports would you most like to participate in at your school?

Select up to 6

- ☐ Badminton
- ☐ Baseball
- ☐ Basketball
- ☐ Bowling
- ☐ Cross Country
- ☐ Field Hockey
- ☐ Football: Flag
- ☐ Football: Tackle
- ☐ Golf
- ☐ Gymnastics
- ☐ Lacrosse
- ☐ Rowing/Crew
- ☐ Rugby
- ☐ Soccer
- ☐ Softball: Fast pitch
- ☐ Softball: Slow pitch
- ☐ Swimming and Diving
- ☐ Tennis
- ☐ Track and Field
- ☐ Ultimate Frisbee/Ultimate Disc
- ☐ Volleyball
- ☐ Water Polo
- ☐ Weightlifting
- ☐ Wrestling
- ☐ Other
- ☐ Other
- ☐ Other
- ☐ None. I will not play sports at school.

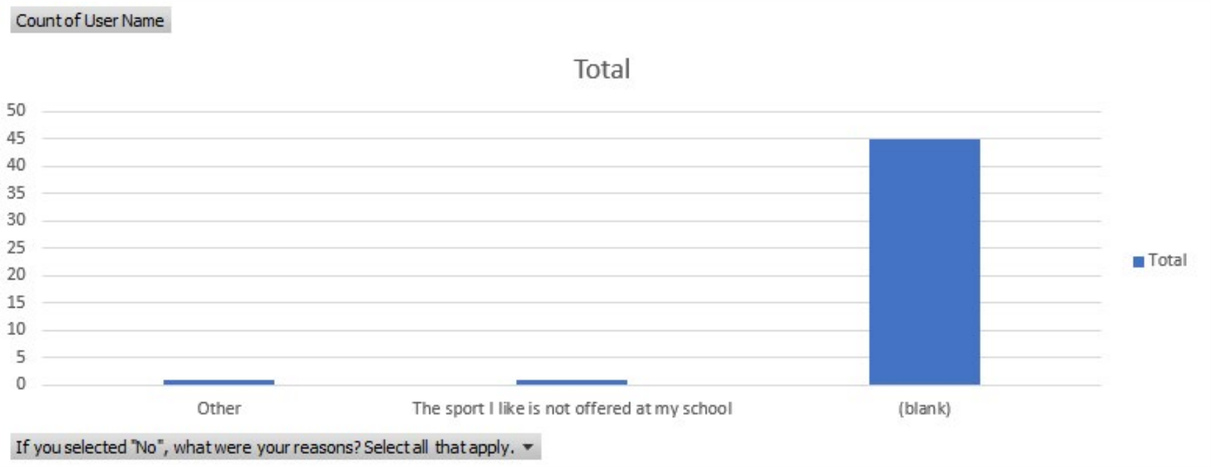
In the 2025 - 2026 school year, have you tried out for or participated in sports at your school?



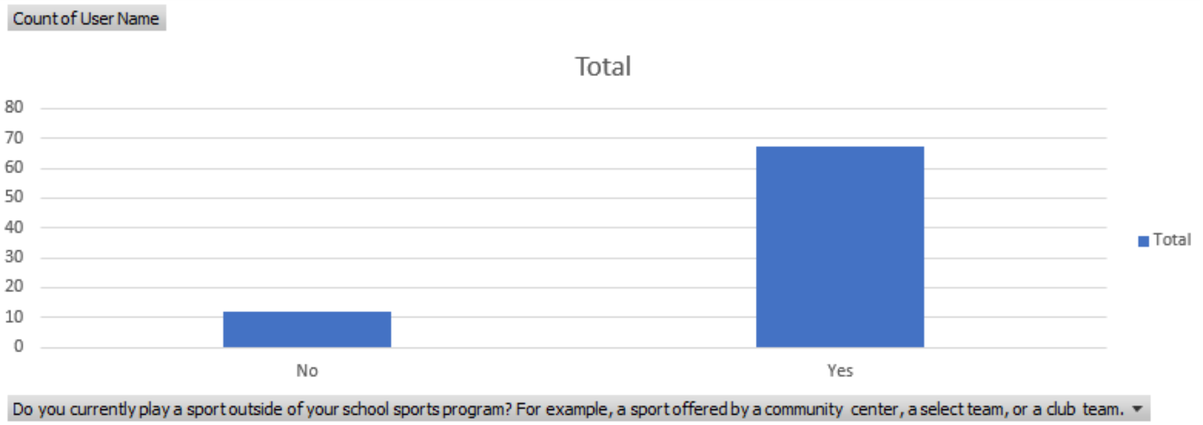


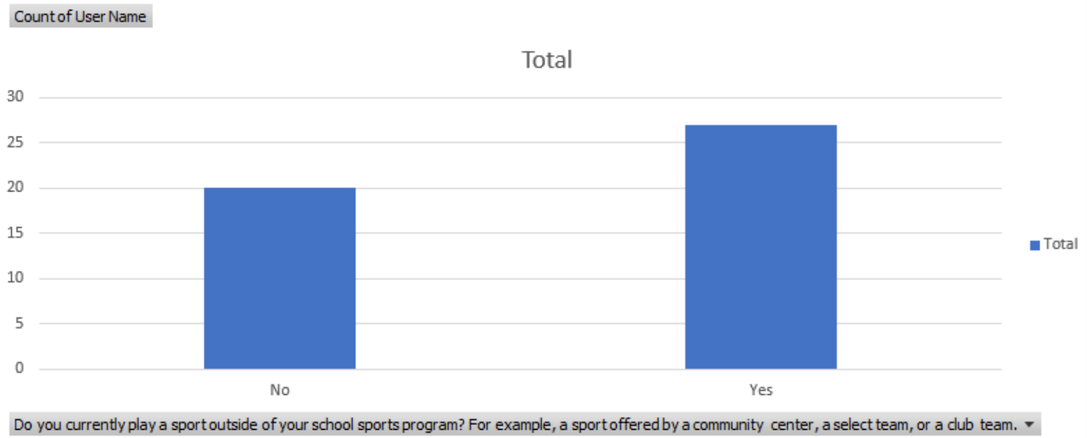
If you selected “No”, what were your reasons? Select all that apply.



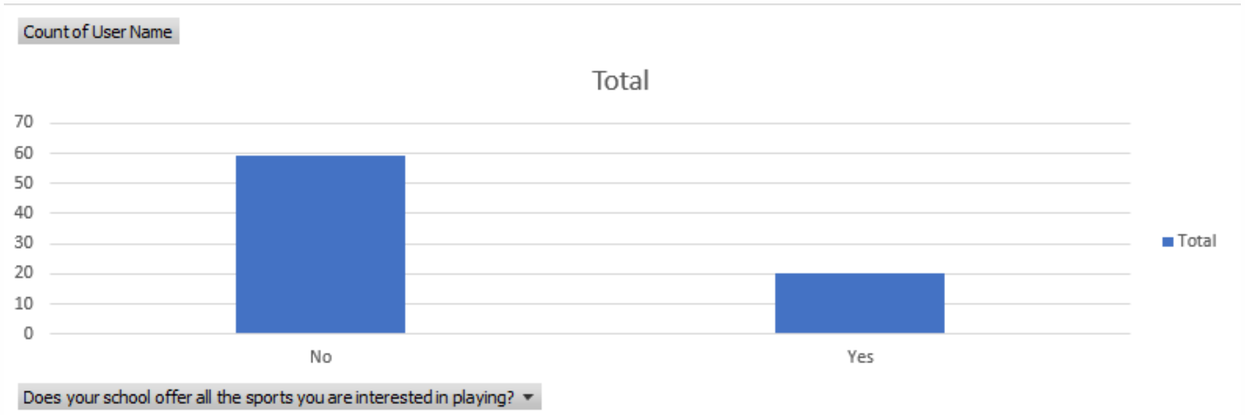


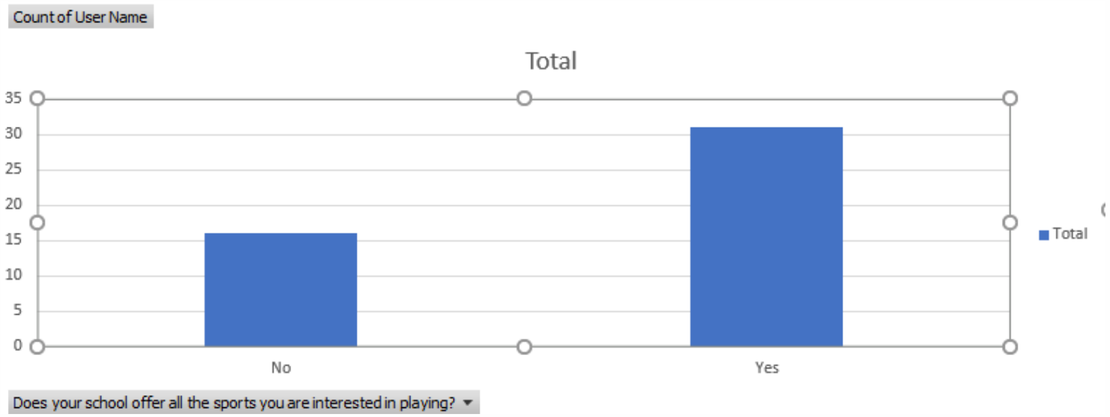
- Do you currently play a sport outside of your school sports program?





Does your school offer all the sports you are interested in playing?





What Students Told Us

- Interest in additional opportunities
- Desire for equitable resources
- Continued support for existing programs
- Interest in participation if barriers can be reduced

Interest in Additional Participation Options

- Girls Slow - pitch Softball
- Boys and Girls Flag Football
- Boys and Girls Dive
- Girls Swim (LMS)
- Pickleball
- Badminton
- Boys Bowling
- Tennis (LMS)

Access and Scheduling Barriers

- Track overlapping with boys soccer
- Desire for a flag football option between youth and high school football
- Wanting respectful treatment from coaches and peers
- Feeling more welcomed in one sport than another

Equity and Student Experience

- Desire for fair evaluations
- Concerns about favoritism
- Bowling season perceived as too short

Resource and Facility Needs

- Access to a diving pool
- Broken or aging equipment
- Funding concerns
- Athletic trainer support at LMS

Strong Support for Existing Programs

- Maintaining existing programs should remain the priority before considering new offerings.
- Students value both the preservation of current athletic opportunities and thoughtful consideration of future program expansion.

How We Will Address Participation Gaps

- Increase awareness of fee waivers
- Proactive outreach to students
- Reduce financial barriers
- Expand student connection opportunities
- Monitor participation data throughout the year

Factors Beyond Survey Results

- Sustained student interest
- Available competition
- League affiliation
- Facilities
- Staffing
- Budget
- Transportation
- Safety considerations

What We Learned

- Student interest is an important measure of opportunity.
- The survey provides valuable feedback from students.
- Pullman School District remains committed to equitable access.
- Survey results will help inform future athletic planning.

What Happens Next?

- Fall student survey and conduct follow - up focus groups
- Explore emerging sport opportunities
- Collect participation data and gap analysis
- Targeted supports
- Increased access and opportunity
- Annual monitoring
- Evaluate financial and facility considerations
- Assess student needs over time

Coversheet

Minutes - June 17, 2026 Board Work Session

Section:	IV. Consent Agenda
Item:	A. Minutes - June 17, 2026 Board Work Session
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board Work Session on June 17, 2026 2026_06_17_board_meeting_minutes.pdf

DRAFT

Pullman School District

Minutes

Board Work Session

Date and Time
Wednesday June 17, 2026 at 4:30 PM

Location
Pullman Public Schools
District Office - Community Room
240 SE Dexter St.
Pullman, WA 99163

Directors Present
Arron Carter, Craig Nelson, Deena Bayoumi, Lisa Waananen Jones

Directors Absent
Stephanie Horn

Guests Present
Aubrey Anderson, Bob Maxwell, Cameron Grow, Cheyenne Webber, Courtney Hodge, Jerrod Fleury, Kelsey Winningham, Margaret Rice, Consultant, Pam Brantner, Ryan Mulvey, Tammy Sewell

I. Opening Items

A. Record Attendance

B.

Call the Meeting to Order

Arron Carter called a meeting of the board of directors of Pullman School District to order on Wednesday Jun 17, 2026 at 4:30 PM.

II. Agenda Items

A. Career and Technical Education (CTE) Audit Review

Presenter: Margaret Rice, Consultant
Margaret Rice provided an overview of the audit process and executive summary findings for the district's Career and Technical Education (CTE) program. The audit identified program strengths, areas for growth, and recommendations to better align courses with industry demands and student career pathways. Key areas of review included course offerings, staffing certifications, alignment with workforce trends in Whitman County, and evaluation of courses needing updates to better reflect current industry standards and student needs.

The audit was conducted in two parts: (1) occupational alignment of courses to real-world jobs and student pathways, and (2) review of the CTSO advisor compensation model, specifically extended day pay structures. Recommendations included restructuring CTSO compensation from timesheet-based pay to a tiered flat stipend model with competition add-ons, which could result in an estimated cost savings of approximately $62,000 and potentially be reinvested into program enhancements and pathway development.

Board discussion included questions regarding stakeholder input, inclusion of regional labor markets beyond Washington (including Idaho and Latah County), and consultation with advisory committee members. Clarification was provided that the analysis focused on Whitman County and Washington State OSPI-aligned data, and that advisory committee meeting minutes were reviewed but individual members were not directly interviewed. Members also discussed how future workforce trends, including artificial intelligence, may impact long-term program planning, with emphasis placed on the need for ongoing annual review of occupational data and adaptability of program pathways. The importance of student AI literacy across all pathways was also noted.

Next steps include distribution of the full audit report to the Board for further review, followed by continued discussion and development of recommendations for program improvements and implementation strategies, including potential collaboration with regional postsecondary partners such as WSU and Spokane Falls Community College.

B. School Improvement Plans - 2026-2027 Progress

Pullman High School (PHS) Presented by Jerrod Fleury, Principal
Principal Fleury provided an update on progress toward school improvement goals, highlighting growth in English Language Arts achievement, ongoing efforts to improve mathematics performance, and targeted strategies to reduce chronic absenteeism,

particularly among ninth-grade students. Continued focus areas include strengthening student engagement and refining interventions to support academic success in ELA and math. The school also identified a need for deeper implementation of Question 3 of the PLC process as a building-wide improvement focus. Co-taught Algebra I sections will be implemented using a collaborative teaching model between special education and math teachers to support instruction and planning.

During Board discussion, barriers to student attendance were discussed, including morning routines and family work schedules. Strategies emphasized maximizing instructional support when students are present in school. The Community Engagement Board was noted as a supportive resource in developing individualized plans for students and families. Chronic absenteeism was clarified as 18 or more absences, excluding school-sponsored activities.

Jefferson Elementary Presented by Kelsey Winningham, Principal

Principal Winningham shared the school's mission and vision focused on high levels of learning for all students, personal growth, and future success. An overview of the School Improvement Plan progress for Jefferson was provided, highlighting growth in English Language Arts achievement and ongoing efforts to improve mathematics performance. Staff continue to refine instructional structures to close achievement gaps and increase student growth toward proficiency.

During Board discussion, questions were raised regarding whether the challenges at fifth-grade in math are primarily content- or instruction-related. It was noted that both factors contribute, with particular emphasis on fractions as a key area of difficulty and its significance on state assessments. Jefferson has identified a priority essential standard in fifth-grade math to ensure all students achieve mastery. Clarification was also provided regarding sub-grade level teams, noting that current high-leverage practices focus on providing structured collaboration time for teachers to engage in instructional planning and improvement work.

Lincoln Middle School (LMS) Presented by Tammy Sewell, Principal

Principal Sewell outlined school improvement goals focused on student achievement and growth on the SBA assessments in English Language Arts and mathematics across grade levels and targeted student populations. Lincoln Middle School continues to monitor chronic absenteeism and is exploring strategies to improve attendance, including the use of a Dean of Students to support efforts in reducing chronic absences and increasing student engagement. The school is also focused on identifying strategies to shift attendance-related behaviors and strengthen student connection to school. Despite these challenges, LMS students continue to perform above state proficiency rates in both ELA and math.

Sunnyside Elementary Presented by Pam Brantner, Principal

Principal Brantner provided a summary of progress on school improvement goals, including student achievement and growth on SBA and MAP assessments for both the overall student population and identified subgroups. Progress was reviewed across each

goal area of the School Improvement Plan. Sunnyside continues to utilize a data wall to guide instructional decision-making and support student learning.

This year's primary instructional focus has been on English Language Arts, while continuing to emphasize the importance of maintaining mathematics as a sustained priority area. Sunnyside Elementary was recognized as a "Promising Practices" school through PLC (Professional Learning Communities) at Work and has submitted an application for designation as a Model PLC school.

Franklin Elementary Presented by Cameron Grow, Franklin Elementary Principal

Principal Grow provided a summary of progress on the goals for Franklin Elementary that included an overview of student achievement and growth on the SBA assessments. Noted an area of focus is chronic absenteeism at 5th grade.

Kamiak Elementary Presented by Cheyenne Webber, Principal

Principal Webber provided an overview of progress toward school improvement goals, including student achievement and growth on SBA and MAP assessments in English Language Arts and mathematics for the overall student population and targeted subgroups. Key areas of focus include strengthening intervention practices and refining Professional Learning Community (PLC) collaboration within grade-level teams.

Kamiak Elementary continues to monitor chronic absenteeism and is working to identify strategies to address attendance challenges, with an emphasis on strengthening supports for families to improve student attendance and engagement.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:30 PM.

Respectfully Submitted,
Arron Carter

DRAFT

Pullman School District

Minutes

Board Work Session

Date and Time
Wednesday June 17, 2026 at 4:30 PM

Location
Pullman Public Schools
District Office - Community Room
240 SE Dexter St.
Pullman, WA 99163

Directors Present
Arron Carter, Craig Nelson, Deena Bayoumi, Lisa Waananen Jones

Directors Absent
Stephanie Horn

Guests Present
Aubrey Anderson, Bob Maxwell, Cameron Grow, Cheyenne Webber, Courtney Hodge, Jerrod Fleury, Kelsey Winningham, Margaret Rice, Consultant, Pam Brantner, Ryan Mulvey, Tammy Sewell

I. Opening Items

A. Record Attendance

B.

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II. Agenda Items

A. Career and Technical Education (CTE) Audit Review

Presenter: Margaret Rice, Consultant
Margaret Rice provided an overview of the audit process and executive summary findings for the district's Career and Technical Education (CTE) program. The audit identified program strengths, areas for growth, and recommendations to better align courses with industry demands and student career pathways. Key areas of review included course offerings, staffing certifications, alignment with workforce trends in Whitman County, and evaluation of courses needing updates to better reflect current industry standards and student needs.

The audit was conducted in two parts: (1) occupational alignment of courses to real-world jobs and student pathways, and (2) review of the CTSO advisor compensation model, specifically extended day pay structures. Recommendations included restructuring CTSO compensation from timesheet-based pay to a tiered flat stipend model with competition add-ons, which could result in an estimated cost savings of approximately $62,000 and potentially be reinvested into program enhancements and pathway development.

Board discussion included questions regarding stakeholder input, inclusion of regional labor markets beyond Washington (including Idaho and Latah County), and consultation with advisory committee members. Clarification was provided that the analysis focused on Whitman County and Washington State OSPI-aligned data, and that advisory committee meeting minutes were reviewed but individual members were not directly interviewed. Members also discussed how future workforce trends, including artificial intelligence, may impact long-term program planning, with emphasis placed on the need for ongoing annual review of occupational data and adaptability of program pathways. The importance of student AI literacy across all pathways was also noted.

Next steps include distribution of the full audit report to the Board for further review, followed by continued discussion and development of recommendations for program improvements and implementation strategies, including potential collaboration with regional postsecondary partners such as WSU and Spokane Falls Community College.

B. School Improvement Plans - 2026-2027 Progress

Pullman High School (PHS) Presented by Jerrod Fleury, Principal
Principal Fleury provided an update on progress toward school improvement goals, highlighting growth in English Language Arts achievement, ongoing efforts to improve mathematics performance, and targeted strategies to reduce chronic absenteeism,

particularly among ninth-grade students. Continued focus areas include strengthening student engagement and refining interventions to support academic success in ELA and math. The school also identified a need for deeper implementation of Question 3 of the PLC process as a building-wide improvement focus. Co-taught Algebra I sections will be implemented using a collaborative teaching model between special education and math teachers to support instruction and planning.

During Board discussion, barriers to student attendance were discussed, including morning routines and family work schedules. Strategies emphasized maximizing instructional support when students are present in school. The Community Engagement Board was noted as a supportive resource in developing individualized plans for students and families. Chronic absenteeism was clarified as 18 or more absences, excluding school-sponsored activities.

Jefferson Elementary Presented by Kelsey Winningham, Principal

Principal Winningham shared the school's mission and vision focused on high levels of learning for all students, personal growth, and future success. An overview of the School Improvement Plan progress for Jefferson was provided, highlighting growth in English Language Arts achievement and ongoing efforts to improve mathematics performance. Staff continue to refine instructional structures to close achievement gaps and increase student growth toward proficiency.

During Board discussion, questions were raised regarding whether the challenges at fifth-grade in math are primarily content- or instruction-related. It was noted that both factors contribute, with particular emphasis on fractions as a key area of difficulty and its significance on state assessments. Jefferson has identified a priority essential standard in fifth-grade math to ensure all students achieve mastery. Clarification was also provided regarding sub-grade level teams, noting that current high-leverage practices focus on providing structured collaboration time for teachers to engage in instructional planning and improvement work.

Lincoln Middle School (LMS) Presented by Tammy Sewell, Principal

Principal Sewell outlined school improvement goals focused on student achievement and growth on the SBA assessments in English Language Arts and mathematics across grade levels and targeted student populations. Lincoln Middle School continues to monitor chronic absenteeism and is exploring strategies to improve attendance, including the use of a Dean of Students to support efforts in reducing chronic absences and increasing student engagement. The school is also focused on identifying strategies to shift attendance-related behaviors and strengthen student connection to school. Despite these challenges, LMS students continue to perform above state proficiency rates in both ELA and math.

Sunnyside Elementary Presented by Pam Brantner, Principal

Principal Brantner provided a summary of progress on school improvement goals, including student achievement and growth on SBA and MAP assessments for both the overall student population and identified subgroups. Progress was reviewed across each

goal area of the School Improvement Plan. Sunnyside continues to utilize a data wall to guide instructional decision-making and support student learning.

This year's primary instructional focus has been on English Language Arts, while continuing to emphasize the importance of maintaining mathematics as a sustained priority area. Sunnyside Elementary was recognized as a "Promising Practices" school through PLC (Professional Learning Communities) at Work and has submitted an application for designation as a Model PLC school.

Franklin Elementary Presented by Cameron Grow, Franklin Elementary Principal

Principal Grow provided a summary of progress on the goals for Franklin Elementary that included an overview of student achievement and growth on the SBA assessments. Noted an area of focus is chronic absenteeism at 5th grade.

Kamiak Elementary Presented by Cheyenne Webber, Principal

Principal Webber provided an overview of progress toward school improvement goals, including student achievement and growth on SBA and MAP assessments in English Language Arts and mathematics for the overall student population and targeted subgroups. Key areas of focus include strengthening intervention practices and refining Professional Learning Community (PLC) collaboration within grade-level teams.

Kamiak Elementary continues to monitor chronic absenteeism and is working to identify strategies to address attendance challenges, with an emphasis on strengthening supports for families to improve student attendance and engagement.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:30 PM.

Respectfully Submitted,
Arron Carter

Coversheet

Minutes - June 10, 2026 Regular Board Meeting

Section:	IV. Consent Agenda
Item:	B. Minutes - June 10, 2026 Regular Board Meeting
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Regular Board Meeting on June 10, 2026 2026_06_10_board_meeting_minutes.pdf

DRAFT

Pullman School District

Minutes

Regular Board Meeting

Date and Time
Wednesday June 10, 2026 at 6:30 PM

Location
Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Directors Present
Arron Carter, Craig Nelson, Deena Bayoumi, Lisa Waananen Jones

Directors Absent
Stephanie Horn

Guests Present
Bob Maxwell, Courtney Hodge, Diane Hodge, Juston Pollestad, Ryan Mulvey

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Arron Carter called a meeting of the board of directors of Pullman School District to order on Wednesday Jun 10, 2026 at 6:30 PM.

C. Flag Salute

D. Land Acknowledgement Statement

E. Approval of Agenda

Craig Nelson made a motion to approve the agenda.
Lisa Waananen Jones seconded the motion.
The board **VOTED** unanimously to approve the motion.

II. Reports, Correspondence & Program

A. PHS ASB Report

No report.

B. Board Reports

- **Deena Bayoumi**: Efforts are underway to schedule a DEIB Task Force meeting that accommodates all members' availability. The SOCA end-of-year ice cream social at Lincoln Middle School was well attended and provided a positive opportunity for community engagement. Several legislative updates affecting public education were also shared.
- **Craig Nelson**: Attended the Pullman High School Class of 2026 graduation ceremony. The senior elementary school walk-through was highlighted as a meaningful tradition, providing graduating seniors an opportunity to revisit their elementary schools and celebrate with students and staff.
- **Lisa Waananen Jones:** Attended the Pullman High School Class of 2026 graduation ceremony and commended the students and staff for a well-organized event. Jefferson Elementary School's end-of-year celebration was well attended. Attendance at the Jefferson Elementary fourth-grade Wax Museum was also noted, with recognition of the students' preparation, presentation skills, and engagement as they shared their research projects.
- **Arron Carter:** Attended Pullman High School Awards Night and graduation, noting positive feedback from students, families, and community members regarding the organization and quality of the events. The senior celebration at Zeppoz was well attended, with students enjoying the opportunity to celebrate together. Lincoln Middle School’s eighth-grade promotion activities were also highlighted, including the send-off event recognizing students as they transition to Pullman High School.

C. Superintendent's Report

Dr. Maxwell provided an update on end-of-year activities across the district, including graduation celebrations, school events, and the districtwide staff appreciation barbecue. Information from a recent state webinar was also shared with the Board via email.

Legislative topics discussed included potential statewide cell phone restrictions supported by the Governor and OSPI, possible changes related to High School and Beyond Plans, and proposed updates to graduation requirements being considered by the State Board of Education for the upcoming legislative session.

D. Program Reports

Report: Special Education Services Update
Presenter: Dom Ventresco, Assistant Director of Special Services

Assistant Director Ventresco provided an update on Special Education enrollment trends, implementation of the OSPI-funded RREI grant, and planned program improvements for the 2026–27 school year. The report highlighted professional development, coaching, and implementation supports made possible through grant funding, resulting in increased student engagement and strengthened behavioral and instructional practices. Upcoming enhancements include the addition of a special education teacher at Kamiak Elementary's Developmental Learning Center (DLC) to support caseload management, implementation of the TeachTown curriculum to expand access to core credits for students with higher support needs, and development of a transition-to-adulthood learning program for students ages 18–22.

During Board discussion, members asked how the proposed improvements would address concerns regarding high school special education services that were identified during community listening sessions. Assistant Director Ventresco indicated that the planned enhancements are intended to directly address those concerns and improve services and opportunities for students.

Report: English Language Development (ELD)
Presenter by Ryan Mulvey, Assistant Superintendent & Kelli Dahmen, District ELD Teacher

Assistant Superintendent Mulvey and Kelli Dahmen provided an overview of the district's English Language Development (ELD) program, including enrollment, staffing, budget and expenditures, instructional models, and program goals for the current school year. They shared that the program remains significantly underfunded and understaffed relative to student needs.

Ms. Dahmen reviewed the student identification process and described instructional models used at the elementary and secondary levels, including push-in services within general education classrooms, secondary ELD class periods, and strategic student clustering to maximize instructional support.

Student language growth and program exit data were also presented for each school. In addition, Ms. Dahmen highlighted ongoing professional development efforts to equip staff with instructional strategies that support multilingual learners across all classrooms.

During Board discussion, members asked about family engagement and ways families are supported in reinforcing learning at home. Ms. Dahmen shared that family surveys and communication letters are regularly provided, and noted plans to reintroduce family engagement opportunities such as family literacy nights. She also highlighted the use of ParentSquare's translation features to communicate with families in their home languages and strengthen school-home connections.

Report: Highly Capable Services Program Update
Presenter: Joni Stevens, Instructional Coach

Joni Stevens presented an overview of the revised Highly Capable Program referral and identification process, including the implementation of universal screening, cognitive abilities testing, and expanded communication with families. The updated process resulted in an increase in the number of students tested and identified for services, improved representation of low-income students within the program, reduced the number of appeals, and increased overall program participation. Ms. Stevens also reviewed current program demographics and highlighted successes in creating more equitable identification practices. Future areas of focus include strengthening program services, enhancing communication with families, increasing staff understanding of highly capable learners, and refining testing and identification procedures.

Report: Summer School
Presenter: Ryan Mulvey, Assistant Superintendent

Assistant Superintendent Mulvey presented the district's summer school plan. Pullman High School will offer a credit recovery program for core classes staffed by one teacher. The program has a $150 fee per student, with waivers available for qualifying students. There will be no general elementary summer school program offered this year. Extended School Year (ESY) services will be provided for qualifying students, with elementary ESY held at Kamiak Elementary and secondary ESY held at Pullman High School.

During Board discussion, clarification was provided that ESY services are offered at no cost to eligible students.

Report: Safety
Presenter: Juston Pollestad, Executive Director of Operations

Director Pollestad provided an update on district safety efforts, including staff training, environmental and food safety, outdoor spaces, building security, social-emotional learning, emergency preparedness, and transportation safety. He also reviewed the district's compliance requirements related to Alyssa's Law (SB 5004), focused on improving emergency response times, including plans to provide live district security camera access to the Pullman Police Department.

During Board discussion, clarification was provided regarding the Police Advisory Committee, noting that district representation on the committee has been a longstanding practice of the district.

E.

A Community of Belonging - Update

Reminder, 2026 NEWESD101 Regional Equity Summit is June 23rd at Gonzaga University. Clock hours are available.

III. Public Comment

A. Speaker(s)

Speaker: Megan Itani
Topic(s): Upcoming unified baseball game, Challengers Division. Substantiated violations from the Clear Risk Report and ask for transparency on board's response.

IV. Consent Agenda

A. Minutes - May 27, 2026 Regular Board Meeting

Craig Nelson made a motion to approve the minutes as part of the consent agenda approval from Regular Board Meeting on 05-27-26.
Deena Bayoumi seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. Personnel Report

C. Professional/Personal Services Contracts

D. Warrants

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, are approved for payment. In addition, payroll warrants in the amount of $3,165,466.34 are also approved.

Fund: ASB
Voucher numbers 252600196 through 252600196 totaling $1,616.80
Voucher numbers 252600197 through 252600197 totaling $2,992.67
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Voucher numbers 26737964 through 26737966 totaling $10,181.43

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Fund: General
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Voucher numbers 26737976 through 26738027 totaling $379,403.52

E. Student Transfer Requests

F. ASB Fundraisers

G. Overnight Field Trip Request

H. Consent Agenda Approval

Craig Nelson made a motion to approve the consent agenda.
Deena Bayoumi seconded the motion.
The board **VOTED** unanimously to approve the motion.

V. Discussion Items

A. 2026-2027 Fixing and Adopting the Budget, Four-Year Budget Summary and Four-Year Enrollment Projection

Presenter: Diane Hodge, Finance Director

Director Hodge presented a comprehensive overview of the recommended 2026–27 budget. The presentation included an overview of district funds, projected enrollment, and staffing for the upcoming school year. Continued efforts to maintain a 10% fund balance in alignment with Board policy were highlighted.

Additional information was provided on each district fund, including revenue and expenditure breakdowns by program, as well as a summary of bond activity and property tax levy collections over time. The four-year FTE enrollment and financial projections, as recommended by the Finance Committee, were also reviewed.

A public hearing and recommendation for adoption of the 2026–27 budget are scheduled for the June 24, 2026, board meeting.

VI. Informational Items

A. Administrative Requirements Update

B. Current Enrollment

For 2025-2026 School Year
Budgeted FTE: 2540
Current FTE: 2586.93

Current Year Average FTE: 2619.90

C. **Expense Claim Audit - Community Update Board Schedule**

D. **Board Calendar**

E. **The Pullman Promise: Priorities, Goals, Success Indicators**

VII. Executive Session

A. **Board President Carter announced there will be an Executive Session to review the performance of public employees and elected officials, and the evaluation of public employees that will end at 9:00pm. No action will be taken.**

The board meeting reconvened into an open session at 9:00pm, and the chair announced that the executive session end time would be extended 20 minutes before returning to executive session.

VIII. Closing Items

A. **Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:20 PM.

Respectfully Submitted,
Arron Carter

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DRAFT

Pullman School District

Minutes

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Date and Time
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III. Public Comment

A. Speaker(s)

Speaker: Megan Itani
Topic(s): Upcoming unified baseball game, Challengers Division. Substantiated violations from the Clear Risk Report and ask for transparency on board's response.

IV. Consent Agenda

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Deena Bayoumi seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. Personnel Report

C. Professional/Personal Services Contracts

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F. ASB Fundraisers

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Presenter: Diane Hodge, Finance Director

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Current Year Average FTE: 2619.90

C. **Expense Claim Audit - Community Update Board Schedule**

D. **Board Calendar**

E. **The Pullman Promise: Priorities, Goals, Success Indicators**

VII. Executive Session

A. **Board President Carter announced there will be an Executive Session to review the performance of public employees and elected officials, and the evaluation of public employees that will end at 9:00pm. No action will be taken.**

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Arron Carter

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- 2026-2027 Board Meeting Content Calendar 5.27.26.pdf
- 2025-26 Strategic Plan Goals_Priorities_Success Indicators.pdf

Coversheet

Personnel Report

Section: IV. Consent Agenda
Item: C. Personnel Report
Purpose: FYI
Submitted by:
Related Material: Board Report - 6.24.2026 Personnel.pdf
Student Activity Stipend Schedule 2026-2027.pdf
Board Report - 6.24.2026 Personnel - Addendum.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: June 24, 2026

SUBJECT: **Personnel Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors accept the following:

Certified: **Michael Ausmus** as ESY summer school teacher (July 13th through July 30th, M-Th, 4 hours per day)

Lexi Brantner as ESY summer school teacher (July 13th through July 30th, M-Th, 7 hours per day)

Annella DePaulo-Eslick, third grade teacher at Franklin Elementary School, resignation effective at the completion of the 2025-2026 school year

Grace Eller as ESY summer school teacher (July 13th through July 30th, M-Th, 7 hours per day)

Katherine Lyman, speech language pathologist, request for a leave of absence beginning approximately October 5, 2026, through April 2, 2027

Hailee Speir as summer school teacher at Pullman High School (June 22nd through July 10th, 3 hours per day)

Emma Trayte as 1.0 FTE special education teacher at Lincoln Middle School beginning the 2026-2027 school year

Kelsey Winningham, principal at Jefferson Elementary School, request for a leave of absence beginning September 14, 2026, through December 18, 2026

Classified: **Salina Aigner,** office support paraeducator at Sunnyside Elementary School, resignation effective at the completion of the 2025-2026 school year

Alexa Beckett as head secretary at Kamiak Elementary School beginning the 2026-2027 school year

Daisy Bencomo Rascon as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

Austin Gratzer as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

Nathan Hascall as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

Cosette Hauck as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

Tyler Howell as assistant transportation supervisor beginning the 2026-2027 school year

Arden (Theo) Jones as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

Olivia Luzitano, special education paraeducator at Pullman High School, resignation effective at the completion of the 2025-2026 school year

Firuza Sattorova, custodian at Pullman High School, resignation effective June 30, 2026

Nikki Thompson as ESY summer school paraeducator (July 13th through July 30th, M-Th, 6 hours per day)

I recommend the Board of Directors approve the following salary/wage schedule for the 2026-2027 school year (see attached):

- Student Activity Stipend Schedule

I recommend the Board of Directors approve the following supplemental/stipend payments:

Karen Eldred as head girls swim coach at Pullman High School

Sherree Komp, senior class advisor at Pullman High School, resignation

Eric Martin, head boys golf coach at Pullman High School, resignation

For Your Information:

Pullman School District No. 267

STUDENT ACTIVITY STIPEND SCHEDULE

2026-2027

Level/Hours		STEP 1 1-2 years	STEP 2 3-4 years	STEP 3 5-6 years	STEP 4 7-8 years	STEP 5 9-10 years	STEP 6 11-14 years	STEP 7 15+ years
Assistant		17.65	18.15	18.65	19.15	19.65	20.15	20.65
Head		20.65	22.10	23.55	25.00	26.45	27.90	29.35
Level 1	PHS Football, PHS Basketball							
Hours:	330							
Assistant		5825	5990	6155	6320	6485	6650	6815
Head		6815	7293	7772	8250	8729	9207	9686
Level 2	PHS Volleyball, PHS Wrestling, PHS Baseball, PHS Softball, PHS Track, PHS Swimming, PHS Tennis (grandfathered)							
Hours:	300							
Assistant		5295	5445	5595	5745	5895	6045	6195
Head		6195	6630	7065	7500	7935	8370	8805
Level 3	PHS Cross Country, PHS Soccer, PHS Golf, PHS Tennis							
Hours:	270							
Assistant		4766	4901	5036	5171	5306	5441	5576
Head		5576	5967	6359	6750	7142	7533	7925
Level 4	Head: PHS ASB Advisor, LMS Assistant Activities Manager; Assistant: PHS Dance Team; Head/Assistant: PHS Cheer (per season), PHS Drama (per season)							
Hours:	210							
Assistant		3707	3812	3917	4022	4127	4232	4337
Head		4337	4641	4946	5250	5555	5859	6164
Level 5	Head: PHS Bowling, PHS Auditorium Manager							
Hours:	180							
Assistant		3177	3267	3357	3447	3537	3627	3717
Head		3717	3978	4239	4500	4761	5022	5283
Level 6	Head: PHS Senior Class Advisor, LMS Math Team; Assistant: LMS ASB Advisor, LMS Jazz Band, LMS Jazz Choir; Head/Assistant: LMS Coaches - Cross Country, Football, Volleyball, Basketball, Wrestling, Track (8th grade varsity coach at head level, all others at assistant level)							
Hours:	150							
Assistant		2648	2723	2798	2873	2948	3023	3098
Head		3098	3315	3533	3750	3968	4185	4403
Level 7	Head: PHS Spirit Club, LMS Yearbook; Assistant: PHS Knowledge Bowl, PHS Support Assistant Coaches for Baseball, Softball, Soccer & Wrestling (based on number of participants and need, regular season only), LMS Spirit Club; Head/Assistant: PHS Intramural Badminton, LMS Intramural Bowling, LMS Intramural Tennis							
Hours:	135							
Assistant		2383	2450	2518	2585	2653	2720	2788
Head		2788	2984	3179	3375	3571	3767	3962
Level 8	PHS Science Olympiad/Bowl, PHS Destination Imagination, PHS Math Team, PHS Key Club, PHS Debate Club, LMS Science Olympiad/Bowl							
Hours:	120							
		2118	2178	2238	2298	2358	2418	2478
Level 9	PHS Weight Training Club							
Hours:	105							
		1853	1906	1958	2011	2063	2116	2168
Level 10	LMS Drama Club, LMS Intramurals (6th grade), LMS Channel 3, PHS Junior Class Advisor, PHS Assistant Drama Coach II (per season)							
Hours:	90							
		1589	1634	1679	1724	1769	1814	1859
Level 11	LMS Builder's Club							
Hours:	75							
		1324	1361	1399	1436	1474	1511	1549
Level 12	PHS/LMS Art Club, LMS Jazz Ensemble, LMS Vocal Ensemble, LMS Leadership Service Club, LMS Culinary Club, LMS Outdoor Education Club, LMS Rube Goldberg Club, LMS Chess Club, LMS Recycle Club, LMS Debate Club, LMS Photography Club, LMS Magic the Gathering Club, LMS Gender and Sexuality Alliance Club, LMS Students of Color Alliance Club							
Hours:	60							
		1059	1089	1119	1149	1179	1209	1239
Level 13	PHS Ping Pong Club, Building Tutoring Advisor, Pokémon Club Advisor							
Hours:	45							
		794	817	839	862	884	907	929
Level 14	Elementary Activity Supervisor I, PHS Freshman Class Advisor, PHS Sophomore Class Advisor, PHS World Language Club, PHS Fellowship of Christian Athletes Club							
Hours:	30							
		530	545	560	575	590	605	620

Pullman School District No. 267

STUDENT ACTIVITY STIPEND SCHEDULE

2026-2027

Level/Hours		STEP 1 1-2 years	STEP 2 3-4 years	STEP 3 5-6 years	STEP 4 7-8 years	STEP 5 9-10 years	STEP 6 11-14 years	STEP 7 15+ years
Assistant		17.65	18.15	18.65	19.15	19.65	20.15	20.65
Head		20.65	22.10	23.55	25.00	26.45	27.90	29.35
Level 15	Elementary Activity Supervisor II							
Hours:	15							
		265	272	280	287	295	302	310
Level 16	Elementary Activity Supervisor III							
Hours:	10							
		177	182	187	192	197	202	207
Level 17	Elementary Activity Supervisor IV							
Hours:	5							
		88	91	93	96	98	101	103
Level 18	Elementary Activity Supervisor V							
Hours:	2.5							
		44	45	47	48	49	50	52

EFFECTIVE 9/1/2026

PENDING BOARD APPROVAL

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: June 24, 2026

SUBJECT: **Personnel Report - ADDENDUM**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors accept the following:

Certified: **Crystal Adams** as 1.0 FTE fifth grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Kelsi Benton as 1.0 FTE fifth grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Cassandra Cerritos as 1.0 FTE third grade teacher at Kamiak Elementary School beginning the 2026-2027 school year

Jennifer Gallardo as 1.0 FTE fourth grade teacher at Kamiak Elementary School beginning the 2026-2027 school year

Tania Henriques as 1.0 FTE kindergarten grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Riley Huddleston as 1.0 FTE fifth grade teacher at Sunnyside Elementary School beginning the 2026-2027 school year

Brooklyn Keller as 1.0 FTE first grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Erika Larsen as 1.0 FTE third grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Erika Muir as 1.0 FTE fifth grade teacher at Jefferson Elementary School beginning the 2026-2027 school year

Madison Perkins as 1.0 FTE first grade teacher at Kamiak Elementary School beginning the 2026-2027 school year

Andrea Rangel as 1.0 FTE fourth grade teacher at Kamiak Elementary School beginning the 2026-2027 school year

Kristina Renner as 1.0 FTE fifith grade teacher at Kamiak Elementary School beginning the 2026-2027 school year

Classified: **William Akerstrom** as maintenance technician

Angela Gibson, special education paraeducator at Franklin Elementary School, transfer to special education paraeducator at Pullman High School beginning the 2026-2027 school year

Nikki Thompson as special education paraeducator at Lincoln Middle School beginning the 2026-2027 school year

I recommend the Board of Directors approve the following supplemental/stipend payments:

Karen Eldred, co-assistant boys swim coach at Pullman High School, resignation

For Your Information:

Coversheet

Professional/Personal Services Contracts

Section: IV. Consent Agenda
Item: D. Professional/Personal Services Contracts
Purpose:
Submitted by:
Related Material: Board Report - Contracts 6.24.2026.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE June 24, 2026

SUBJECT: **Professional/Personal Services Contract Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors approve the following Professional/Personal Services Contracts:

Alexandra Broughton to provide school psychologist services for children ages birth-5, August 19, 2026, through June 30, 2027, $90 per hour for up to 45 hours per month.

Kasee Hildenbrand to provide First Aid/CPR training to staff, training to be completed no later than June 30, 2026, $300.

Bethany Shin to provide both leave replacement and compensatory speech language pathology services, September 21, 2026, through June 4, 2027, $85 per hour.

Washington Center for Deaf and Hard of Hearing Youth to provide technical assistance and support to the District for the delivery of a full range of educational services to students who are deaf or hard of hearing, August 1, 2026, through July 31, 2027, $225.00 per direct service hour provided at District request.

Coversheet

Warrants

Section: IV. Consent Agenda
Item: E. Warrants
Purpose: FYI
Submitted by:
Related Material: CK Summaries 6.10.26.pdf
Addtl CK Summary 6.24.26.pdf

Bmo CAp 6.10.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $420.12. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600195 through 252600195, totaling $420.12

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600195	BMO Corporate Mastercard	06/10/2026	420.12
1	ACH Check(s) For a Total of		420.12

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
1	ACH	Checks For a Total of	420.12
0	Computer	Checks For a Total of	0.00
Total For 1	Manual, Wire Tran, ACH & Computer Checks		420.12
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	420.12

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
20	Capital Projects	0.00	0.00	420.12	420.12

Bmo LHS A&B 6.10.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $1,616.80. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600196 through 252600196, totaling $1,616.80

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600196	BMO Corporate Mastercard	06/10/2026	1,616.80
1	ACH	Check(s) For a Total of	1,616.80

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
1	ACH	Checks For a Total of	1,616.80
0	Computer	Checks For a Total of	0.00
Total For 1	Manual, Wire Tran, ACH & Computer Checks		1,616.80
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	1,616.80

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	-93.53	0.00	1,710.33	1,616.80

BMO ELEM ASB 6.10.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $2,992.67. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600197 through 252600197, totaling $2,992.67

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600197	BMO Corporate Mastercard	06/10/2026	2,992.67
1	ACH	Check(s) For a Total of	2,992.67

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	2,992.67
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		2,992.67
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,992.67

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	-24.76	0.00	3,017.43	2,992.67

Bmo PHS AsB 6.10.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $11,362.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600198 through 252600198, totaling $11,362.75

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600198	BMO Corporate Mastercard	06/10/2026	11,362.75
1	ACH	Check(s) For a Total of	11,362.75

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
1	ACH	Checks For a Total of	11,362.75
0	Computer	Checks For a Total of	0.00
Total For 1	Manual, Wire Tran, ACH & Computer Checks		11,362.75
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	11,362.75

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	-296.42	0.00	11,659.17	11,362.75

BMO GF 6.10.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $45,089.73. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600199 through 252600199, totaling $45,089.73

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600199	BMO Corporate Mastercard	06/10/2026	45,089.73
1	ACH	Check(s) For a Total of	45,089.73

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	45,089.73
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		45,089.73
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	45,089.73

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-42.32	0.00	45,132.05	45,089.73

3apckp07.p PULLMAN SCHOOL DISTRICT #267 9:30 AM 06/04/26
05.26.02.00.00-010021 Check Summary PAGE: 1

GF REIM ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $51.76. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600200 through 252600202, totaling $51.76

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600200	Claassen, Katelyn Jamie	06/11/2026	8.48
252600201	El Chabib, Zena	06/11/2026	11.60
252600202	Lee, Ann Marie	06/11/2026	31.68
3	ACH	Check(s) For a Total of	51.76

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	3	ACH	Checks For a Total of	51.76
	0	Computer	Checks For a Total of	0.00
Total For	3	Manual, Wire Tran, ACH & Computer Checks		51.76
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	51.76

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	51.76	51.76

3apckp07.p PULLMAN SCHOOL DISTRICT #267 10:23 AM 06/04/26
05.26.02.00.00-010021 Check Summary PAGE: 1

GF ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $7,554.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600203 through 252600211, totaling $7,554.75

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600203	Gordon, Alexander J	06/11/2026	50.00
252600204	H & H Business Systems	06/11/2026	5,314.99
252600205	Haramoto, Kameron	06/11/2026	50.00
252600206	Heiszler, Matthew David	06/11/2026	50.00
252600207	Maxwell, Robert L	06/11/2026	475.00
252600208	Mulvey, Ryan Alan	06/11/2026	150.00
252600209	Smith, Jennifer Elaine	06/11/2026	20.00
252600210	US Linen and Uniform	06/11/2026	1,334.76
252600211	Ventresco, Dominick Richard	06/11/2026	110.00

9 ACH Check(s) For a Total of 7,554.75

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	9	ACH	Checks For a Total of	7,554.75
	0	Computer	Checks For a Total of	0.00
Total For	9	Manual, Wire Tran, ACH & Computer Checks		7,554.75
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	7,554.75

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	7,554.75	7,554.75

AP-PHS ASB 6.11.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $11,636.78. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737949 through 26737962, totaling $11,636.78

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737949	City Of Pullman	06/11/2026	334.95
26737950	City of Pullman Police	06/11/2026	231.54
26737951	DJ GoldFinger	06/11/2026	1,000.00
26737952	Flour Power Bakery	06/11/2026	225.00
26737953	Gina Williams	06/11/2026	500.00
26737954	GSL-Greater Spokane League	06/11/2026	1,809.00
26737955	National FFA Organization	06/11/2026	828.50
26737956	Northwest Engraving Services L	06/11/2026	307.80
26737957	Plants Of The Wild	06/11/2026	294.66
26737958	Pullman School District	06/11/2026	612.33
26737959	Pullman School Dist - Revolvin	06/11/2026	3,550.00
26737960	Tracy Wells Playwright LLC	06/11/2026	800.00
26737961	Washington FFA Association	06/11/2026	368.00
26737962	Wild at Heart Photo Booth	06/11/2026	775.00

14 Computer Check(s) For a Total of 11,636.78

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	14	Computer	Checks For a Total of	11,636.78
Total For	14	Manual, Wire Tran, ACH & Computer Checks		11,636.78
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	11,636.78

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	-93.08	0.00	11,729.86	11,636.78

A p-LHS A&B 6.11.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $137.38. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737963 through 26737963, totaling $137.38

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737963	Game One	06/11/2026	137.38
1	Computer Check(s) For a Total of		137.38

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
1	Computer	Checks For a Total of	137.38
Total For 1	Manual, Wire Tran, ACH & Computer Checks		137.38
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	137.38

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	137.38	137.38

3apckp07.p Pullman School District 1:55 PM 06/03/26
05.26.02.00.00-010021 Check Summary PAGE: 1

Ap-Elem A&B 6.11.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $10,181.43. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737964 through 26737966, totaling $10,181.43

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737964	Pullman School District	06/11/2026	1,860.22
26737965	Pullman School Dist - Revolvin	06/11/2026	75.00
26737966	Washington State Parks	06/11/2026	8,246.21
3	Computer Check(s) For a Total of		10,181.43

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	3	Computer	Checks For a Total of	10,181.43
Total For	3	Manual, Wire Tran, ACH & Computer Checks		10,181.43
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,181.43

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	75.00	10,106.43	10,181.43

3apckp07.p PULLMAN SCHOOL DISTRICT #267 2:13 PM 06/04/26
05.26.02.00.00-010021 Check Summary PAGE: 1

GF REIM

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $990.44. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737967 through 26737975, totaling $990.44

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737967	Anderson, Samuel L	06/11/2026	27.41
26737968	Bromley, Daniel Patrick	06/11/2026	31.32
26737969	Gibson, Angela Kae	06/11/2026	46.98
26737970	Gratzer, Austin Michael	06/11/2026	205.00
26737971	Johnson, Ethan Charles	06/11/2026	170.10
26737972	Lopez, Autumn M	06/11/2026	33.28
26737973	Peppel, Duane A	06/11/2026	236.00
26737974	SaintPierre, Carrie Elizabeth	06/11/2026	4.35
26737975	Willy, John David	06/11/2026	236.00

9 Computer Check(s) For a Total of 990.44

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	9	Computer	Checks For a Total of	990.44
Total For	9	Manual, Wire Tran, ACH & Computer Checks		990.44
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	990.44

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	990.44	990.44

GF + CAP

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 10, 2026, the board, by a _____ vote, approves payments, totaling $381,996.01. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737976 through 26738027, totaling $381,996.01

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737976	Affiliated Parts LLC	06/11/2026	2,953.39
26737977	All Fabrications & Supply LLC	06/11/2026	129.48
26737978	Broughton, Alexandra D	06/11/2026	5,142.50
26737979	Bryson Sales & Service	06/11/2026	17.99
26737980	Building Blocks Pediatric Ther	06/11/2026	1,512.00
26737981	BulkBookstore	06/11/2026	2,562.30
26737982	Ccooper Services	06/11/2026	855.00
26737983	Chapman, Kellie	06/11/2026	78.30
26737984	City of Pullman Water	06/11/2026	8,362.77
26737985	Coleman Oil Company LLC	06/11/2026	4,853.76
26737986	College Board	06/11/2026	31,776.00
26737987	Community Child Care Center	06/11/2026	1,608.56
26737988	Culligan Water LLC	06/11/2026	540.00
26737989	Dunlap, Ryan D	06/11/2026	50.00
26737990	Envoy Plan Services, Inc.	06/11/2026	17.50
26737991	Ferguson Enterprises Inc	06/11/2026	500.66
26737992	Four Star Supply Co., Inc	06/11/2026	326.36
26737993	Gray, Helen	06/11/2026	32.48
26737994	HD Supply Facilities Maint	06/11/2026	10,206.00
26737995	HD SUPPLY	06/11/2026	5,504.85
26737996	Heritage Wheel & Tire	06/11/2026	2,292.74
26737997	Hilliard's Htg & Plumbing, Inc	06/11/2026	232.20
26737998	J & H Printing Inc.	06/11/2026	176.85
26737999	Johnson Controls Building Solu	06/11/2026	13,167.36
26738000	King County Director's Assoc	06/11/2026	410.01
26738001	Kuhl Auto Parts, LLC	06/11/2026	123.41
26738002	Margaret Rice Consulting LLC	06/11/2026	6,000.00
26738003	Marlin Windows, Inc.	06/11/2026	477.42
26738004	Mike's Mechanical Services LLC	06/11/2026	714.15
26738005	Moscow-Pullman Bldg. Supply	06/11/2026	186.87
26738006	Moscow-Pullman Daily News	06/11/2026	300.00
26738007	NEWESD 101	06/11/2026	10,000.00
26738008	Northwest Auto Parts	06/11/2026	141.78

Check Nbr	Vendor Name	Check Date	Check Amount
26738009	Otis Elevator Co	06/11/2026	349.31
26738010	OverDrive	06/11/2026	211.52
26738011	Overhead Door, Inc	06/11/2026	538.93
26738012	Penland, Sarah	06/11/2026	310.50
26738013	Pollestad, Juston B	06/11/2026	150.00
26738014	Project Lead the Way	06/11/2026	1,296.00
26738015	Pullman Disposal	06/11/2026	7,568.05
26738016	Pullman School Dist - Revolvin	06/11/2026	80.60
26738017	RWC Group	06/11/2026	1,321.74
26738018	SolvePath LLC	06/11/2026	2,250.00
26738019	Sparrow Glass	06/11/2026	780.45
26738020	US Foods, Inc.	06/11/2026	11,450.98
26738021	WA ST Center for Childhood Dea	06/11/2026	112.50
26738022	Walter E Nelson Co	06/11/2026	1,326.41
26738023	Washington State University	06/11/2026	239,761.27
26738024	Whitman County Landfill	06/11/2026	364.75
26738025	Whitman County Gazette	06/11/2026	45.00
26738026	WSU Organic Farm	06/11/2026	232.82
26738027	Evco Sound And Electronics	06/11/2026	2,592.49

52 Computer Check(s) For a Total of 381,996.01

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	52	Computer	Checks For a Total of	381,996.01
Total For	52	Manual, Wire Tran, ACH & Computer Checks		381,996.01
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	381,996.01

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-240.01	59.00	379,584.53	379,403.52
20	Capital Projects	0.00	0.00	2,592.49	2,592.49

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 25, 2026, the board, by a _____ vote, approves payments, totaling $70,874.99. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26738082 through 26738082, totaling $70,874.99

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26738082	Avista Utilities	06/25/2026	70,874.99
1	Computer Check(s) For a Total of		70,874.99

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
1	Computer	Checks For a Total of	70,874.99
Total For 1	Manual, Wire Tran, ACH & Computer Checks		70,874.99
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	70,874.99

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	70,874.99	70,874.99

Coversheet

Student Transfer Requests

Section: IV. Consent Agenda
Item: F. Student Transfer Requests
Purpose: FYI
Submitted by:
Related Material: 2026 06.24 Regular Board Meeting - Student Transfer Requests.pdf

SCHOOL BOARD REPORT
Student Transfer Requests
June 24, 2026

Transfer Requests 2026-2027

Released to PSD

- M. Pearson, Grade 10, Released from Colton School District (Renewal)

Released from PSD

- A. McCurdy, Grade 5, Released to Washington Virtual Academy | Omak School District (Renewal)
- G. Blair, Grade 12, Released to Washington Virtual Academy | Omak School District (Renewal)
- K. McPherson, Grade 8, Released to Garfield Middle School | Garfield School District (Renewal)
- I. Davis, Grade 2, Released to Leonard M Jennings Elementary | Colfax School District (Renewal)
- N. Davis, Grade 8, Released to Colfax High School | Colfax School District (Renewal)
- J. Davis, Grade 4, Released to Leonard M Jennings Elementary | Colfax School District (Renewal)
- R. Suarez, Grade 9, Released to Insight School of Washington | Quillayute Valley School District (Renewal)
- W. Whitefoot, Grade TK, Released to Leonard M Jennings Elementary | Colfax School District (New)

Rescinded Transfer Requests

- No new rescindments at this time

Coversheet

Budget Status Report

Section: IV. Consent Agenda
Item: G. Budget Status Report
Purpose:
Submitted by:
Related Material: Budget Status Report_May 2026.pdf

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of May, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	6,237,000	355,161.65	6,119,509.18		117,490.82	98.12
2000 Local Support Non Tax	866,200	53,904.30	572,103.75		294,096.25	66.05
3000 State Revenue-General Purpose	27,525,776	1,369,916.50	20,263,134.79		7,262,641.21	73.62
4000 State Revenue-Special Purpose	8,024,251	489,042.70	5,722,520.36		2,301,730.64	71.32
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal Revenue-Special Purpose	2,323,968	172,882.04	1,545,087.77		778,880.23	66.48
7000 Other School Districts	24,000	241.56	2,090.66		21,909.34	8.71
8000 Other Entities	510,500	.00	.00		510,500.00	0.00
9000 Other Financing Sources	100,000	.00	100,000.00		.00	100.00
Total REVENUES/OTHER FIN. SOURCES	45,611,695	2,441,148.75	34,324,446.51		11,287,248.49	75.25
B. EXPENDITURES						
00 Regular Instruction	23,873,886	1,889,413.43	17,727,594.29	4,981,514.63	1,164,777.08	95.12
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,175,171	500,915.61	4,500,759.82	1,497,734.83	176,676.35	97.14
30 Vocational Ed Instruction	1,980,012	139,271.05	1,269,559.91	420,609.72	289,842.37	85.36
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Education Instruction	2,339,110	171,127.14	1,432,869.93	440,356.06	465,884.01	80.08
70 Other Instruction Programs	694,619	7,155.71	76,491.40	17,602.85	600,524.75	13.55
80 Community Services	9,850	1,019.38	10,608.65	0.00	758.65-	107.70
90 Support Services	10,539,047	789,488.99	8,339,452.02	2,098,744.30	100,850.68	99.04
Total EXPENDITURES	45,611,695	3,498,391.31	33,357,336.02	9,456,562.39	2,797,796.59	93.87
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	0	1,057,242.56-	967,110.49		967,110.49	0.00
H. TOTAL BEGINNING FUND BALANCE	3,904,808		3,827,095.22			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	3,904,808		4,794,205.71			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restricted for Unequalized Dedu	0	.00
G/L 821 Restricted for Carryover of Res	0	96,435.34
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	7,550	647.91
G/L 845 Restricted for Self Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Commitd to Min Fnd Bal Policy	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	556,659	1,416,372.91
G/L 891 Unassigned Min Fnd Bal Policy	3,340,599	3,280,749.55
TOTAL	3,904,808	4,794,205.71

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of May, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	297,000	16,884.86	291,122.84		5,877.16	98.02
2000 Local Support Non-Tax	121,000	17,026.11	122,821.50		1,821.50-	101.51
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
4000 State Revenue-Special Purpose	0	.00	5,790.00		5,790.00-	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal Revenue-Special Purpose	0	.00	.00		.00	0.00
7000 Other School Districts	0	.00	.00		.00	0.00
8000 Other Entities	0	.00	.00		.00	0.00
9000 Other Financing Sources	1,200,000	.00	1,202,703.00		2,703.00-	100.23
Total REVENUES/OTHER FIN. SOURCES	1,618,000	33,910.97	1,622,437.34		4,437.34-	100.27
B. EXPENDITURES						
10 Sites	1,240,000	278.65	638,274.24	295.00	601,430.76	51.50
20 Buildings	2,222,000	1,820.00	25,695.57	0.00	2,196,304.43	1.16
30 Equipment	260,096	3,513.08	67,893.87	66,550.87	125,651.26	51.69
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	4,500	.00	.00	0.00	4,500.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	3,726,596	5,611.73	731,863.68	66,845.87	2,927,886.45	21.43
C. OTHER FIN. USES TRANS. OUT (GL 536)	100,000	.00	100,000.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	2,208,596-	28,299.24	790,573.66		2,999,169.66	135.80-
H. TOTAL BEGINNING FUND BALANCE	2,705,515		2,649,981.19			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	496,919		3,440,554.85			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810	Restricted For Other Items	0	.00
G/L 825	Restricted for Skills Center	0	.00
G/L 830	Restricted for Debt Service	0	.00
G/L 835	Restrictd For Arbitrage Rebate	0	.00
G/L 840	Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850	Restricted for Uninsured Risks	0	.00
G/L 861	Restricted from Bond Proceeds	0	235.22-
G/L 862	Committed from Levy Proceeds	0	14,937.49
G/L 863	Restricted from State Proceeds	0	1,736,800.46
G/L 864	Restricted From Federal Proceed	0	.00
G/L 865	Restricted from Other Proceeds	0	.00
G/L 866	Restricted from Impact Proceeds	0	.00
G/L 867	Restricted from Mitigation Fee	0	.00
G/L 868	Restricted from CTE Carryover R	0	.00
G/L 869	Restricted from Undistributed P	0	.00
G/L 870	Committed to Other Purposes	0	.00
G/L 889	Assigned to Fund Purposes	496,919	1,689,052.12
G/L 890	Unassigned Fund Balance	0	.00
	TOTAL	496,919	3,440,554.85

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of May, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	7,087,920	407,807.10	6,959,800.63		128,119.37	98.19
2000 Local support Non-Tax	90,000	12,564.60	70,118.15		19,881.85	77.91
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	7,177,920	420,371.70	7,029,918.78		148,001.22	97.94
B. EXPENDITURES						
Matured Bond Expenditures	4,625,000	.00	4,625,000.00	0.00	.00	100.00
Interest on Bonds	2,335,591	.00	1,223,507.68	0.00	1,112,083.32	52.39
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	10,000	1,050.00	1,050.00	0.00	8,950.00	10.50
Total EXPENDITURES	6,970,591	1,050.00	5,849,557.68	0.00	1,121,033.32	83.92
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	207,329	419,321.70	1,180,361.10		973,032.10	469.32
H. TOTAL BEGINNING FUND BALANCE	3,766,324		3,713,129.79			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	3,973,653		4,893,490.89			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	3,973,653		4,893,490.89			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	3,973,653		4,893,490.89			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of May, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	295,555	19,836.67	140,173.86		155,381.14	47.43
2000 Athletics	178,470	4,649.00	148,040.74		30,429.26	82.95
3000 Classes	15,300	10,080.00	14,030.00		1,270.00	91.70
4000 Clubs	130,150	71,902.24	196,918.21		66,768.21-	151.30
6000 Private Moneys	7,000	.00	5,851.18		1,148.82	83.59
Total REVENUES	626,475	106,467.91	505,013.99		121,461.01	80.61
B. EXPENDITURES						
1000 General Student Body	251,275	5,367.02	34,736.67	9,246.45	207,291.88	17.50
2000 Athletics	239,057	13,749.66	198,537.44	12,609.76	27,909.80	88.33
3000 Classes	20,640	4,329.20	6,539.44	4,549.75	9,550.81	53.73
4000 Clubs	221,905	20,728.25	174,822.24	4,730.87	42,351.89	80.91
6000 Private Moneys	7,000	.00	5,851.18	0.00	1,148.82	83.59
Total EXPENDITURES	739,877	44,174.13	420,486.97	31,136.83	288,253.20	61.04
C. EXCESS OF REVENUES OVER(UNDER) EXPENDITURES (A-B)	113,402-	62,293.78	84,527.02		197,929.02	174.54-
D. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
E. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
F. NET CHANGE IN FUND BALANCE (C+D-E)	113,402-	62,293.78	84,527.02		197,929.02	174.54-
G. TOTAL BEGINNING FUND BALANCE	614,281		564,893.54			
H. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
I. TOTAL ENDING FUND BALANCE (F+G + OR - H)	500,879		649,420.56			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	500,879		649,420.56			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	500,879		649,420.56			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of May, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Non Tax	30,000	2,574.82	26,679.03		3,320.97	88.93
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
4000 State Revenue-Special Purpose	300,518	.00	.00		300,518.00	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Entities	0	.00	.00		.00	0.00
9000 Other Financiing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	330,518	2,574.82	26,679.03		303,838.97	8.07
B. EXPENDITURES						
Type 30 Equipment	285,000	.00	194,128.18	0.00	90,871.82	68.12
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond/Levy Issuance and/or Electi	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	285,000	.00	194,128.18	0.00	90,871.82	68.12
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	45,518	2,574.82	167,449.15-		212,967.15-	467.87-
H. TOTAL BEGINNING FUND BALANCE	847,828		1,013,651.70			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	893,346		846,202.55			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	893,346		846,202.55			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	893,346		846,202.55			

Coversheet

Records Destruction Log

Section: IV. Consent Agenda
Item: H. Records Destruction Log
Purpose:
Submitted by:
Related Material: Records Destruction Log - PHS 6.24.26.pdf

6570F: Pullman School District Records Destruction Log

2024

The purpose of this form is to document compliance and reasonable accountability by verifying that specific public records have met current, approved minimum retention periods before being destroyed pursuant to RCW 40.14.070, WAC 434-610-070, and WAC 434-640-010, -020, and -030. Please fill out this form when destroying all public records whose minimum retention is *other than* "Retain until no longer needed for agency business then destroy" (such as records covered in the "Records with Minimal Retention Value" section of the *Local Government Common Records Retention Schedule (CORE)*.

Legal Disposition Authority (taken from Records Retention Schedule)				Agency Records			
Records Series Title	Records Series DAN	Records Retention Schedule	Minimum Retention Period	Description (Box/item numbers, volume, etc.)	Dates Covered	Date Minimum Retention Met	Method(s) of Destruction (See examples, below*)
cumulative student records	7.1 & 7.2	3yrs	3yrs	2023 Graduates & WD 3yrs or older	2022-23 or older	June 2026	outside shred
~~Student~~ - Attendance	SD 510401 REV. 1	4yrs	4yrs	Attendance Logs/ Records	2022 or older	June 2026	
Teacher Plan Books	SD 510901 REV 1	1yr	1yr	Teacher Plan Books	2024-2025	June 2026	
Financial Records	GS 2011-184	6yrs	6yrs	Financial Records	2020 or older	June 2026	
Student Tracking	SD 51-04-14 REV 2(6.2)	1yr	1yr	Late arrival/ early departure slips	2025 or older	June 2026	
ALE Records	SD 20-12-074 REV 2	5yrs	5yrs	ALE Files	2021 or older	June 2026	

Examples of methods of destruction: electronic deletion, in-house OR outside contractor shredding, secure recycling, other (describe)

Statement: The public records listed above have met their minimum retention period(s), are not subject to ongoing or reasonably anticipated litigation or public records requests, are not needed for audit or other agency business, and shall be destroyed.

The individual responsible for inventorying the listed records must sign below prior to the Records Manager's approval:

Employee Signature: Colet Lowery Printed Name: Colet Lowery Division: Office Manager

Records Manager Signature: Robert Maxwell Printed Name: Robert Maxwell

The retention and disposition action for this Public Records Destruction Log is "Retain for the life of the agency" pursuant to CORE series GS50-09-06.

Coversheet

2026-2027 Fixing and Adopting the Budget, Four-Year Budget Summary and Four-Year Enrollment Projection

Section: VI. Action Items
Item: A. 2026-2027 Fixing and Adopting the Budget, Four-Year Budget Summary and Four-Year Enrollment Projection
Purpose:
Submitted by:
Related Material: 2026-27 Budget Executive Summary.pdf
2026-27 Budget Resolution 26-27.01.pdf
2026-27 Pullman FINAL OSPI Budget PRINT.pdf

To Ensure Learning While Challenging Each Student to Achieve Full Potential

Pullman School District No. 267 ● 240 SE Dexter ● Pullman, WA 99163 ● (509) 332-3581

2026-27 Fixing and Adopting the Budget, Four-Year Budget Summary and Four-Year Enrollment Projection
Executive Summary
June 10, 2026
By: Diane Hodge
Finance Director

Background:

The proposed 2026-2027 budget represents a comprehensive financial plan designed to support student learning, district operations, and organizational priorities. The General Fund budget is proposed at $47,335,392 and is based on a projected enrollment of 2,575 full-time equivalent (FTE) students.

The budget document includes all district funds, together with a four-year budget summary and four-year enrollment projection, providing a longer-term perspective for district financial planning. The proposed budget reflects the most current legislative funding assumptions and financial information available at the time of budget development.

A public hearing and recommendation for adoption of the budget are scheduled for the June 24, 2026, regular board meeting.

Recommended Board Action:

I recommend approval of Resolution 26-27:01 adopting the 2026-2027 budget for all district funds, together with the four-year budget summary and four-year enrollment projection, as presented.

Motion to Approve

I move to approve Resolution 26-27:01 adopting the 2026-2027 fiscal year budget, including all district funds, the four-year budget summary, and the four-year enrollment projection, as presented.

❑ Approved ❑ Not Approved

Date: _____

Board Secretary Signature: _____

Pullman School District No. 267
Pullman WA 99163

Resolution 26-27:01

2026-2027 Fixing and Adopting the Budget and the Four-Year Plan Summary & Enrollment Projection

WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year; and

WHEREAS, public notice was published announcing that on June 24, 2026, the Board of Directors of Pullman School District No. 267, Whitman County, Washington, would meet in a public meeting for the purpose of fixing and adopting the 2026-2027 Fiscal Budget, together with the four-year budget plan summary and four-year enrollment projection of the district; and

WHEREAS, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors is adopting this resolution requesting approval for operating transfers from the Capital Projects Fund to the General Fund in an amount not to exceed $100,000 for technology-related expenditures, including software licensing costs, as authorized under the district's technology levy; and

THEREFORE, BE IT RESOLVED that the Board of Directors of Pullman School District No. 267, Whitman County, Washington, has determined that the final appropriation level of expenditures for each fund for the 2026-2027 fiscal year shall be as follows:

	APPROPRIATION LEVEL
General Fund	$47,335,392
Capital Projects Fund	$3,731,618
Debt Service Fund	$7,121,316
Associated Student Body Fund	$1,193,669
Transportation Vehicle Fund	$730,000

Signed this 24th day of June, 2026

_____

_____

_____

_____

_____ Attest:

_____ _____

Directors, Pullman School District No. 267
Whitman County, Pullman, Washington

Dr. Robert Maxwell, Secretary

Pullman School District No.267

FISCAL YEAR 2026-2027

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibt: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Pullman School District No.267

FISCAL YEAR 2026-2027

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Pullman School District No.267

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Pullman School District School District No. 267 of Whitman County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors	Budget Adoption Date	Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

ESD Superintendent or Designee	Signed Date
OSPI Representative	Signed Date

Lock and Print Date: 05/19/2026

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Pullman School District No.267

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	47,335,392	1,021,503	7,326,690	718,000	309,387
Total Appropriation (Expenditures)	47,335,392	1,193,669	7,121,316	3,731,618	730,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	100,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	0	-172,166	205,374	-3,113,618	-420,613
Beginning Total Fund Balance	4,750,250	538,777	3,850,661	3,477,960	1,133,015
Ending Total Fund Balance	4,750,250	366,611	4,056,035	364,342	712,402
SECTION B: EXCESS LEVIES FOR 2027 COLLECTION					
Excess levies approved by voters for 2027 collection	6,300,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2027 collection after rollback	6,300,000	XXXXX	7,373,000	300,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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Pullman School District No.267

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,646.63		2,589.50		2,641.50	
FTE Certificated Employees	200.507		198.722		200.900	
FTE Classified Employees	102.293		101.761		107.326	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	43,327,851		44,541,325		47,335,392	
Total Expenditures	43,743,327		44,541,325		47,335,392	
Total Beginning Fund Balance	4,242,572		3,904,808		4,750,250	
Total Ending Fund Balance	3,827,095		3,904,808		4,750,250	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	23,557,822	53.85	23,595,015	52.97	24,743,093	52.27
Federal Special Purpose Funding	0	12.43	0	0.00	XXXXX	XXXXX
Special Education Instruction	5,437,324	3.90	5,777,707	12.97	6,460,391	13.65
Vocational Instruction	1,705,279	0.00	1,688,845	3.79	1,884,461	3.98
Skill Center Instruction	0	4.67	0	0.00	0	0.00
Compensatory Education	2,043,768	0.24	2,232,592	5.01	2,646,782	5.59
Other Instructional Programs	104,971	0.02	694,019	1.56	652,040	1.38
Community Services	7,595	24.89	9,850	0.02	15,600	0.03
Support Services	10,886,570	100.00	10,543,297	23.67	10,933,025	23.10
Total - Program Groups	43,743,327		44,541,325	100.00	47,335,392	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	24,541,027	56.10	25,523,675	57.30	27,210,771	57.49
Teaching Support	4,534,895	10.37	5,082,978	11.41	5,497,757	11.61
Other Supportive Activities	8,492,883	19.42	8,229,229	18.48	8,579,260	18.12
Building Administration	2,760,365	6.31	2,765,069	6.21	2,965,759	6.27
Central Administration	3,166,183	7.24	2,940,374	6.60	3,081,845	6.51
Total - Activity Groups	43,743,327	100.00	44,541,325	100.00	47,335,392	100.00

Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

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Pullman School District No.267

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	20,216,752	46.22	20,460,797	45.94	21,414,935	45.24
Classified Salaries	7,302,336	16.69	7,324,850	16.45	8,074,613	17.06
Employee Benefits and Payroll Taxes	9,945,767	22.74	9,849,959	22.11	10,454,546	22.09
Supplies, Instructional Resources and Noncapitalized Items	1,765,153	4.04	2,275,962	5.11	2,426,641	5.13
Purchased Services	4,307,118	9.85	4,519,570	10.15	4,822,987	10.19
Travel	102,450	0.23	105,187	0.24	139,670	0.30
Capital Outlay	103,751	0.24	5,000	0.01	2,000	0.00
Total - Objects	43,743,327	100.00	44,541,325	100.00	47,335,392	100.00

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Pullman School District No.267

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	175.71	176.00	198.00
2. Grade 1	191.72	176.00	198.00
3. Grade 2	214.80	191.00	168.00
4. Grade 3	238.40	217.00	185.00
5. Grade 4	205.70	239.00	214.00
6. Grade 5	178.80	206.00	235.00
7. Grade 6	215.71	175.00	207.00
8. Grade 7	215.57	206.00	178.00
9. Grade 8	205.18	207.00	213.00
10. Grade 9	203.50	200.00	211.00
11. Grade 10	179.66	198.00	207.00
12. Grade 11 (excluding Running Start)	182.59	173.00	196.00
13. Grade 12 (excluding Running Start)	181.95	176.00	165.00
14. SUBTOTAL	**2,589.29**	**2,540.00**	**2,575.00**
15. Running Start	48.27	43.50	62.00
16. Dropout Reengagement Enrollment	3.00	2.00	3.00
17. ALE Enrollment	6.07	4.00	1.50
18. TOTAL K-12	**2,646.63**	**2,589.50**	**2,641.50**
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	200.51	198.72	200.900
2. General Fund FTE Classified Employees /4	102.29	101.76	107.326

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	5,730,079	6,237,000	6,237,000
2000 | Local Nontax Support	726,976	866,200	981,650
3000 | State, General Purpose	27,122,454	26,988,051	28,574,287
4000 | State, Special Purpose	7,538,624	7,491,606	8,369,484
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	2,208,496	2,323,968	2,536,471
7000 | Revenues from Other School Districts	172	24,000	26,000
8000 | Revenues from Other Entities	0	510,500	510,500
9000 | Other Financing Sources	1,048	100,000	100,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**43,327,851**	**44,541,325**	**47,335,392**
EXPENDITURES			
00 | Regular Instruction	23,557,822	23,595,015	24,743,093
20 | Special Education Instruction	5,437,324	5,777,707	6,460,391
30 | Vocational Education Instruction	1,705,279	1,688,845	1,884,461
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	2,043,768	2,232,592	2,646,782
70 | Other Instructional Programs	104,971	694,019	652,040
80 | Community Services	7,595	9,850	15,600
90 | Support Services	10,886,570	10,543,297	10,933,025
B. TOTAL EXPENDITURES	**43,743,327**	**44,541,325**	**47,335,392**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**-415,477**	**0**	**0**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	37,926	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	7,550	7,550
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	0	0	0
G.L.890	Unassigned Fund Balance	972,270	556,659	9,161
G.L.891	Unassigned to Minimum Fund Balance Policy	3,224,825	3,340,599	4,733,539
H.	**TOTAL BEGINNING FUND BALANCE**	**4,242,572**	**3,904,808**	**4,750,250**
	G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	96,435	0	0
G.L.823	Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	648	7,550	7,550
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	449,262	556,659	9,161
G.L.891 Unassigned to Minimum Fund Balance Policy	3,280,750	3,340,599	4,733,539
I. TOTAL ENDING FUND BALANCE (G+H)	**3,827,095**	**3,904,808**	**4,750,250**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES				
1100	Local Property Tax	5,730,079	6,237,000	6,237,000
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**5,730,079**	**6,237,000**	**6,237,000**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	37,064	45,050	45,300
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	75	100	100
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	2,025	5,000	5,000
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	5,494	5,700	5,700
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	3,920	3,400	4,200
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	12,153	12,000	12,000
2298	School Food Services, Sales of Goods, Supplies and Svcs	298,197	300,500	300,500
2300	Investment Earnings	112,917	101,000	101,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	168,673	240,000	290,000
2600	Fines and Damages	9,179	12,950	11,650
2700	Rentals and Leases	42,050	100,500	66,200
2800	Judgement and Settlements	0	0	0
2900	Local Support Nontax, Unassigned	35,229	40,000	140,000
2998	Local School Food Services-non NSLP	0	0	0
2000	**TOTAL LOCAL SUPPORT NONTAX**	**726,976**	**866,200**	**981,650**

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
STATE, GENERAL PURPOSE				
3100	Apportionment	26,263,918	26,084,016	27,324,311
3121	Special Education--General Apportionment	638,385	776,762	824,787
3300	Local Effort Assistance	220,151	127,273	425,189
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**27,122,454**	**26,988,051**	**28,574,287**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	11,692	35,000	5,000
4109	Transition To Kindergarten	0	0	0
4121	Special Education	4,655,255	4,706,136	5,253,088
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	751,086	797,940	1,001,880
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	377,142	267,034	228,480
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	284,459	266,663	281,590
4174	Highly Capable	82,539	82,347	86,487
4188	Childcare	0	0	0
4198	School Food Services	137,677	123,194	172,753
4199	Transportation--Operations	1,124,225	1,124,292	1,253,606
4300	Other State Agencies, Unassigned	22,731	15,000	0
4321	Special Education--Other State Agencies	65,199	35,000	60,000
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	22,500	29,000	26,600
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	4,120	10,000	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**7,538,624**	**7,491,606**	**8,369,484**

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	15,000	10,000	0
6109	Transition To Kindergarten	0	0	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124	Special Education--Supplemental	559,904	524,809	546,697
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	23,976	23,977	63,058
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	575,375	679,276	811,583
6152	School Improve, Fed Other Title Grants under ESEA, Fed	114,747	151,341	178,893
6153	Migrant ESEA Migrant, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	5,364	53,508	54,267
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	0	0
6198	School Food Services	723,339	685,611	685,611
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6210	E-Rate	17,801	36,516	52,221

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	21,140	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	879	60,000	0
6310	Medicaid Administrative Match	0	0	0
6321	Special Education--Medicaid Reimbursement	65,198	35,000	60,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	2	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	85,771	63,930	84,141
6000	**TOTAL FEDERAL, SPECIAL PURPOSE**	**2,208,496**	**2,323,968**	**2,536,471**
	REVENUES FROM OTHER SCHOOL DISTRICTS			
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	24,000	24,000
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	172	0	2,000
7301	Nonhigh Participation	0	0	0
7000	**TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS**	**172**	**24,000**	**26,000**
	REVENUES FROM OTHER ENTITIES			
8100	Governmental Entities	0	500,000	500,000
8101	Governmental Entities-Enrichment	0	0	0
8188	Childcare	0	0	0
8189	Community Services	0	0	0
8198	School Food Services	0	5,000	5,000
8199	Transportation	0	0	0
8200	Private Foundations	0	5,000	5,000
8500	Nonfederal, ESD	0	500	500
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000	**TOTAL REVENUES FROM OTHER ENTITES**	**0**	**510,500**	**510,500**

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9300 | Sale of Equipment	0	0	0
9400 | Insurance Recoveries	1,048	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	0	100,000	100,000
9000 TOTAL OTHER FINANCING SOURCES	**1,048**	**100,000**	**100,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**43,327,851**	**44,541,325**	**47,335,392**

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EXPENDITURE BY PROGRAM

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REGULAR INSTRUCTION				
01	Basic Education	23,445,572	23,530,660	24,695,460
02	Alternative Learning Experience	83,642	43,773	15,878
03	Basic Education - Dropout Reengagement	28,608	20,582	31,755
09	Transition to Kindergarten	0	0	0
00	**TOTAL REGULAR INSTRUCTION**	**23,557,822**	**23,595,015**	**24,743,093**
SPECIAL EDUCATION INSTRUCTION				
21	Special Education, Supplemental, State	4,864,062	5,252,898	5,908,482
22	Special Education, Infants and Toddlers, State	0	0	0
24	Special Education, Supplemental, Federal	573,262	524,809	551,909
25	Special Education, Infants and Toddlers, Federal	0	0	0
26	Special Education, Institutions, State	0	0	0
29	Special Education, Other, Federal	0	0	0
20	**TOTAL SPECIAL EDUCATION INSTRUCTION**	**5,437,324**	**5,777,707**	**6,460,391**
VOCATIONAL EDUCATION INSTRUCTION				
31	Vocational, Basic, State	1,304,093	1,311,229	1,419,044
34	Middle School Career and Technical Education, State	377,210	353,639	402,359
38	Vocational, Federal	23,976	23,977	63,058
39	Vocational, Other Categorical	0	0	0
30	**TOTAL VOCATIONAL EDUCATION INSTRUCTION**	**1,705,279**	**1,688,845**	**1,884,461**
SKILL CENTER INSTRUCTION				
45	Skill Center, Basic, State	0	0	0
46	Skill Center, Federal	0	0	0
47	Skill Center - Facility Upgrades	0	0	0
40	**TOTAL SKILL CENTER INSTRUCTION**	**0**	**0**	**0**
COMPENSATORY EDUCATION INSTUCTION				
51	Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	615,954	679,276	811,583
52	Other Title Grants under ESEA-Federal	74,167	151,341	178,893
53	Migrant ESEA Migrant, Federal	0	0	0
55	Learning Assistance Program (LAP), State	767,987	769,829	971,880
56	State Institutions, Centers and Homes, Delinquent	0	0	0

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EXPENDITURE BY PROGRAM

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	288,019	293,676	254,480
59	Institutions - Juveniles in Adult Jails	0	0	0
61	Head Start, Federal	0	0	0
64	Limited English Proficiency, Federal	5,364	53,508	54,267
65	Transitional Bilingual, State	292,276	284,962	375,679
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	0	0	0
69	Compensatory, Other	0	0	0
50 and 60	**TOTAL COMPENSATORY EDUCATION INSTRUCTION**	**2,043,768**	**2,232,592**	**2,646,782**
	OTHER INSTRUCTIONAL PROGRAMS			
71	Traffic Safety	0	0	0
73	Summer School	4,621	12,686	12,732
74	Highly Capable	70,474	69,817	86,487
76	Targeted Assistance	0	0	0
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	29,876	611,516	552,821
70	**TOTAL OTHER INSTRUCTIONAL PROGRAMS**	**104,971**	**694,019**	**652,040**
	COMMUNITY SERVICES			
81	Public Radio/Television	0	0	0
86	Community Schools	0	0	0
88	Early Learning Programs	0	0	0
89	Other Community Services	7,595	9,850	15,600
80	**TOTAL COMMUNITY SERVICES**	**7,595**	**9,850**	**15,600**
	SUPPORT SERVICES			
97	District-wide Support	8,292,320	7,966,441	8,221,198
98	School Food Services	1,347,745	1,296,230	1,300,189
99	Pupil Transportation	1,246,505	1,280,626	1,411,638
90	**TOTAL SUPPORT SERVICES**	**10,886,570**	**10,543,297**	**10,933,025**
TOTAL PROGRAM EXPENDITURES		**43,743,327**	**44,541,325**	**47,335,392**

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	24,695,460	169,500		15,457,173	1,859,540	5,569,073	638,013	961,961	40,200	0
02 | ALE	15,878	0		0	0	0	0	15,878	0	0
03 | Basic Education - Dropout Reengagement	31,755	0		0	0	0	0	31,755	0	0
09 | Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	**24,743,093**	**169,500**		**15,457,173**	**1,859,540**	**5,569,073**	**638,013**	**1,009,594**	**40,200**	**0**
21 | Sp Ed, Sup, St	5,908,482	2,700		2,681,895	1,298,157	1,710,223	11,700	202,707	1,100	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 | Sp Ed, Sup, Fed	551,909	0		315,937	64,822	161,083	0	10,067	0	0
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**6,460,391**	**2,700**		**2,997,832**	**1,362,979**	**1,871,306**	**11,700**	**212,774**	**1,100**	**0**
31 | Voc, Basic, St	1,419,044	6,000		844,896	72,953	298,199	151,080	38,167	7,749	0
34 | MidSchCar/Tec	402,359	0		221,823	0	68,055	104,481	8,000	0	0
38 | Voc, Fed	63,058	0		0	0	0	44,058	4,000	15,000	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	**1,884,461**	**6,000**		**1,066,719**	**72,953**	**366,254**	**299,619**	**50,167**	**22,749**	**0**
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51 | ESEA Disadvantaged, Federal	811,583	0		308,899	152,564	198,513	76,707	55,900	19,000	0
52 | Other Title Grants under ESEA-Federal	178,893	750	0	86,842	0	22,054	0	64,247	5,000	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55 | LAP	971,880	0		621,785	58,351	258,528	18,225	3,028	11,963	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	254,480	0		117,252	8,993	19,632	63,089	43,056	2,458	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	54,267	500		0	0	0	22,267	19,000	12,500	0
65 | Tran Biling, St	375,679	0		206,962	60,070	108,647	0	0	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	**2,646,782**	**1,250**	**0**	**1,341,740**	**279,978**	**607,374**	**180,288**	**185,231**	**50,921**	**0**
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	12,732	0		11,002	0	1,730	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
74 | Highly Capable	86,487	0		55,092	0	17,065	4,330	10,000	0	0
76 | Target Asst	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	552,821	0		0	0	0	325,600	227,221	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	**652,040**	**0**		**66,094**	**0**	**18,795**	**329,930**	**237,221**	**0**	**0**
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0
88 | Early Learning Programs	0	0		0	0	0	0	0	0	0
89 | Othr Comm Srv	15,600	15,600	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	**15,600**	**15,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
97 | Distwide Suppt	8,221,198	5,950	-16,000	485,377	3,118,752	1,277,619	273,450	3,051,350	22,700	2,000
98 | Schl Food Serv	1,300,189	0	-5,000	0	472,200	283,548	541,141	7,300	1,000	0
99 | Pupil Transp	1,411,638	0	-180,000	0	908,211	460,577	152,500	69,350	1,000	0
TOTAL SUPPORT SERVICES	**10,933,025**	**5,950**	**-201,000**	**485,377**	**4,499,163**	**2,021,744**	**967,091**	**3,128,000**	**24,700**	**2,000**
OBJECT TOTALS	**47,335,392**	**201,000**	**-201,000**	**21,414,935**	**8,074,613**	**10,454,546**	**2,426,641**	**4,822,987**	**139,670**	**2,000**

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OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay	
21 | Supv Inst	352,153	0		126,951	117,479	72,473	500	33,250	1,500	0	
22 | Lrn Resrc	416,320	0		88,627	183,173	130,770	13,750	0	0	0	
23 | Princ Off	2,878,873	0		1,598,680	587,312	662,392	18,583	8,906	3,000	0	
24 | Guid/Coun	970,736	0		694,347	27,821	248,068	500	0	0	0	
25 | Pupil M/S	243,277	0		0	150,354	92,923	0	0	0	0	
26 | Health	496,887	0		14,926	320,118	157,193	4,150	0	500	0	
27 | Teaching	17,647,556	11,000		12,072,676	169,886	4,032,009	556,880	803,105	2,000	0	
28 | Extracur	1,038,310	158,000		350,221	297,388	92,201	9,500	99,500	31,500	0	
29 | Pmt to SD	0							0			
31 | InstProDev	369,602	500		302,130	6,009	48,313	1,850	9,100	1,700	0	
32 | Inst Tech	6,000	0			0	0	6,000	0	0	0	
33 | Curriculum	34,400	0		0	0	0	26,300	8,100	0	0	
34 | Prof Lrng St	241,346	0		208,615		32,731	0	0	0	0	
35 | Pupil Safety	0	0		0	0	0	0	0	0	0	
Total	**24,695,460**	**169,500**		**15,457,173**	**1,859,540**	**5,569,073**	**638,013**	**961,961**	**40,200**	**0**	
FTE Program Staff				**144.178**	**21.488**						

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OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	15,878	0		0	0	0	0	15,878	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**15,878**	**0**		**0**	**0**	**0**	**0**	**15,878**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	31,755	0		0	0	0	0	31,755	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**31,755**	**0**		**0**	**0**	**0**	**0**	**31,755**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
64 | Maintnce	0	0		0	0	0	0	0	0	0
65 | Utilities	0	0					0	0	0	0
67 | Bldg Secu	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	390,645	1,000		218,923	80,777	86,645	200	2,500	600	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	181,207	0		0	108,869	72,338	0	0	0	0
26 | Health	1,356,901	0		913,141	0	307,653	3,800	132,307	0	0
27 | Teaching	3,861,808	1,700		1,459,213	1,103,510	1,228,635	4,500	63,750	500	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	68,085	0		52,424	5,001	8,960	200	1,500	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	5,650	0		0	0	0	3,000	2,650	0	0
34 | Prof Lrng St	44,186	0		38,194		5,992	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**5,908,482**	**2,700**		**2,681,895**	**1,298,157**	**1,710,223**	**11,700**	**202,707**	**1,100**	**0**
FTE Program Staff				**27.878**	**20.931**					

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OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	538,972	0		304,753	64,822	159,330	0	10,067	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,937	0		11,184	0	1,753	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**551,909**	**0**		**315,937**	**64,822**	**161,083**	**0**	**10,067**	**0**	**0**
FTE Program Staff				**4.000**	**1.082**					

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OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	8,416	0		1,224	0	192	5,000	2,000	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	86,886	0		0	60,803	26,083	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,246,554	3,000		816,784	12,150	267,704	103,000	36,167	7,749	0
28 | Extracur	3,000	3,000		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	17,780	0		15,366	0	2,414	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	43,080	0		0	0	0	43,080	0	0	0
34 | Prof Lrng St	13,328	0		11,522		1,806	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0				0	0	0	0	0	0
65 | Utilities	0							0		
Total	**1,419,044**	**6,000**		**844,896**	**72,953**	**298,199**	**151,080**	**38,167**	**7,749**	**0**
FTE Program Staff				**7.600**	**1.065**					

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OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	343,103	0		214,119	0	66,847	54,137	8,000	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	5,092	0		4,402	0	690	0	0	0	0
32 | Inst Tech	16,755	0			0	0	16,755	0	0	0
33 | Curriculum	33,589	0		0	0	0	33,589	0	0	0
34 | Prof Lrng St	3,820	0		3,302		518	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0				0	0	0	0	0	0
65 | Utilities	0							0		
Total	**402,359**	**0**		**221,823**	**0**	**68,055**	**104,481**	**8,000**	**0**	**0**
FTE Program Staff				**2.000**						

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OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	49,058	0		0	0	0	34,058	0	15,000	0
29 | Pmt to SD	0							0		
31 | InstProDev	4,000	0		0	0	0	0	4,000	0	0
32 | Inst Tech	10,000	0			0	0	10,000	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**63,058**	**0**		**0**	**0**	**0**	**44,058**	**4,000**	**15,000**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 | Supv Bldg	0	0		0	0	0	0	0		0
62 | Grnd Mnt	0	0			0	0	0	0		0
64 | Maintnce	0	0			0	0	0	0		0
67 | Bldg Secu	0	0			0	0	0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**

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OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	733,782	0		297,355	152,564	196,696	38,267	39,900	9,000	0
29 | Pmt to SD	0							0		
31 | InstProDev	44,361	0		11,544	0	1,817	12,000	9,000	10,000	0
32 | Inst Tech	9,000	0			0	0	9,000	0	0	0
33 | Curriculum	24,440	0		0	0	0	17,440	7,000	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**811,583**	**0**		**308,899**	**152,564**	**198,513**	**76,707**	**55,900**	**19,000**	**0**
FTE Program Staff				**3.000**	**2.669**					

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OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	40,000	0		0	0	0	0	40,000	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	138,893	750		86,842	0	22,054	0	24,247	5,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**178,893**	**750**	**0**	**86,842**	**0**	**22,054**	**0**	**64,247**	**5,000**	**0**
FTE Program Staff				**0.500**						

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OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	5,284	0		0	0	0	0	0	5,284	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	239,579	0		170,675	0	68,904	0	0	0	0
27 | Teaching	683,378	0		422,438	58,351	185,120	17,469	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	30,595	0		18,050	0	2,838	0	3,028	6,679	0
32 | Inst Tech	756	0			0	0	756	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	12,288	0		10,622		1,666	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**971,880**	**0**		**621,785**	**58,351**	**258,528**	**18,225**	**3,028**	**11,963**	**0**
FTE Program Staff				**7.244**	**0.922**					

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OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	179,469	0		117,252	0	18,337	43,880	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	65,011	0		0	8,993	1,295	9,209	43,056	2,458	0
32 | Inst Tech	10,000	0			0	0	10,000	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**254,480**	**0**		**117,252**	**8,993**	**19,632**	**63,089**	**43,056**	**2,458**	**0**
FTE Program Staff				**0.000**	**0.000**					

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OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	24,000	0		0	0	0	20,000	4,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	30,267	500		0	0	0	2,267	15,000	12,500	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**54,267**	**500**		**0**	**0**	**0**	**22,267**	**19,000**	**12,500**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	366,759	0		199,252	60,070	107,437	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	5,098	0		4,405	0	693	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	3,822	0		3,305		517	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**375,679**	**0**		**206,962**	**60,070**	**108,647**	**0**	**0**	**0**	**0**
FTE Program Staff				**2.000**	**1.038**					

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OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	12,732	0		11,002	0	1,730	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**12,732**	**0**		**11,002**	**0**	**1,730**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**						

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OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	82,157	0		55,092	0	17,065	0	10,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	4,330	0			0	0	4,330	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**86,487**	**0**		**55,092**	**0**	**17,065**	**4,330**	**10,000**	**0**	**0**
FTE Program Staff				**0.500**						

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OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	350,000	0		0	0	0	175,000	175,000	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	600	0		0	0	0	600	0	0	0
32 | Inst Tech	150,000	0			0	0	150,000	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
66 | E-Rate	52,221	0					0	52,221		0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**552,821**	**0**		**0**	**0**	**0**	**325,600**	**227,221**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	2,500	2,500		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
75 | Mtr Pool	0	0			0	0	0	0	0	0
91 | Publ Actv	13,100	13,100	0	0	0	0	0	0	0	0
Total	**15,600**	**15,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	251,659	2,150			13,994	2,015	1,750	227,750	4,000	0
12 | Supt Off	860,837	3,500		484,878	146,261	149,498	7,200	54,500	15,000	0
13 | Busns Off	617,097	0		0	418,656	120,541	11,500	65,900	500	0
14 | HR	282,756	0		499	194,504	54,653	1,500	31,600	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	155,118	0			78,701	30,117	42,300	4,000	0	0
63 | Oper Bldg	1,831,692	0			1,184,086	539,006	100,500	7,900	200	0
64 | Maintnce	1,019,255	0	0		564,467	212,788	102,000	137,500	500	2,000
65 | Utilities	1,469,000	0	0		0	0	0	1,469,000	0	0
67 | Bldg Secu	2,500	0			0	0	0	2,500	0	0
68 | Insurance	795,000	0					0	795,000		0
69 | Dep Fac Mnt	0	0			0	0	0	0		0
72 | Info Sys	936,284	300	0	0	518,083	169,001	1,700	244,700	2,500	0
73 | Printing	0	0	0	0	0	0	0	0	0	0
74 | Warehouse	0	0	0	0	0	0	0	0	0	0
75 | Mtr Pool	0	0	-16,000	0	0	0	5,000	11,000	0	0
83 | Interest	0							0		
84 | Principal	0							0		
85 | Debt Expn	0		0					0		0
Total	**8,221,198**	**5,950**	**-16,000**	**485,377**	**3,118,752**	**1,277,619**	**273,450**	**3,051,350**	**22,700**	**2,000**
FTE Program Staff				**2.000**	**39.500**					

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OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	141,899	0		0	107,042	34,257	0	600	0	0
42 | Food	506,141	0					506,141	0		
44 | Operation	657,149	0			365,158	249,291	35,000	6,700	1,000	0
49 | Transfers	-5,000		-5,000							
Total	**1,300,189**	**0**	**-5,000**	**0**	**472,200**	**283,548**	**541,141**	**7,300**	**1,000**	**0**
FTE Program Staff					**7.578**					

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OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	88,455	0		0	55,304	33,151	0	0	0	0
29 | Pmt to SD	0							0		
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
51 | Supervisn	176,383	0		0	128,564	38,119	0	9,700	0	0
52 | Operation	1,111,660	0			633,188	357,322	112,500	8,150	500	0
53 | Maintnce	167,140	0			91,155	31,985	40,000	3,500	500	0
56 | Insurance	48,000							48,000		
58 | Remote Learning Operations	0	0			0	0	0	0		
59 | Transfers	-180,000		-180,000							
Total	**1,411,638**	**0**	**-180,000**	**0**	**908,211**	**460,577**	**152,500**	**69,350**	**1,000**	**0**
FTE Program Staff					**11.053**					

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	192,699	192,699	192,698.33	115,619	115,619	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,208	5,208	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,124	0	6,124
ACTIVITY CODE 21 TOTAL		**0.600**				**126,951**	**120,827**	**6,124**
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	326	0	326
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	83,654	83,654	83,654.00	83,654	0	83,654
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,647	0	4,647
ACTIVITY CODE 22 TOTAL		**1.000**				**88,627**	**0**	**88,627**
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	25,012	0	25,011
01-23-210	ELEMENTARY PRINCIPAL	5.000	176,957	151,653	165,501.40	827,507	827,507	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,395	0	15,395
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	157,862	125,595	141,728.50	283,457	125,595	157,862
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,274	0	5,274
01-23-230	SECONDARY PRINCIPAL	1.000	162,974	162,974	162,974.00	162,974	162,974	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,495	0	12,495
01-23-240	SECONDARY VICE PRINCIPAL	1.900	164,225	110,184	140,297.89	266,566	140,380	126,186
ACTIVITY CODE 23 TOTAL		**9.900**				**1,598,680**	**1,256,456**	**342,223**
01-24-420	COUNSELOR	7.306	110,184	70,866	90,462.22	660,917	660,917	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,430	0	33,429
ACTIVITY CODE 24 TOTAL		**7.306**				**694,347**	**660,917**	**33,429**
01-26-490	BEHAVIOR ANALYST	0.172	86,668	86,668	86,779.07	14,926	14,926	0
ACTIVITY CODE 26 TOTAL		**0.172**				**14,926**	**14,926**	**0**

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Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0	0	0.00	99,995	0	99,993
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	264,989	89,841	175,148
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	99,993	0	99,993
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,003	0	46,003
01-27-310	ELEMENTARY HOMEROOM TEACHER	69.000	110,184	59,246	87,922.62	6,066,661	6,066,661	0
01-27-320	SECONDARY TEACHER	47.700	110,184	70,866	98,359.06	4,691,727	4,292,331	399,396
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,846	0	27,846
01-27-340	ELEMENTARY SPECIALIST TEACHER	8.000	110,184	70,626	96,657.00	773,256	377,223	396,033
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,206	0	2,206
ACTIVITY CODE 27 TOTAL		**124.700**				**12,072,676**	**10,826,056**	**1,246,618**
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,294	0	9,294
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,997	0	1,997
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,838	0	24,838
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,895	0	17,895
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	152,410	0	152,410
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,855	0	57,855
01-28-510	EXTRACURRICULAR	0.500	164,225	164,225	164,226.00	82,113	0	82,113
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,819	0	3,819
ACTIVITY CODE 28 TOTAL		**0.500**				**350,221**	**0**	**350,221**
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,515	16,003	7,498
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,815	0	134,815

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Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	106,685	0	106,685
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,183	0	17,183
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,449	0	2,449
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,859	0	1,859
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,143	0	15,143
01-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	481	0	481
ACTIVITY CODE 31 TOTAL		**0.000**				**302,130**	**16,003**	**286,113**
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,100	101,111	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,678	79,678	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,888	12,888	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,836	1,836	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,395	1,395	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,357	11,357	0
01-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361	361	0
ACTIVITY CODE 34 TOTAL		**0.000**				**208,615**	**208,626**	**0**
PROGRAM TOTAL		**144.178**				**15,457,173**	**13,103,811**	**2,353,355**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	192,699	192,699	192,700.00	77,080	77,080	0
21-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,472	3,472	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	135,844	135,844	135,844.00	135,844	135,844	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,527	2,527	0
ACTIVITY CODE 21 TOTAL		**1.400**				**218,923**	**218,923**	**0**
21-26-430	OCCUPATIONAL THERAPIST	1.000	82,009	82,009	82,009.00	82,009	82,009	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,820	1,822	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.806	110,184	73,173	91,717.23	440,793	440,793	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,806	9,806	0
21-26-460	PSYCHOLOGIST	3.500	110,184	78,495	101,130.00	353,955	353,955	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,832	9,832	0
21-26-490	BEHAVIOR ANALYST	0.172	86,668	86,668	86,779.07	14,926	14,926	0
ACTIVITY CODE 26 TOTAL		**9.478**				**913,141**	**913,143**	**0**
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,011	25,012	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,003	4,003	0
21-27-330	OTHER TEACHER	17.000	110,184	59,246	80,980.12	1,376,662	1,376,662	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,537	53,537	0
ACTIVITY CODE 27 TOTAL		**17.000**				**1,459,213**	**1,459,214**	**0**
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,499	1,498	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,592	30,592	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,822	1,822	0

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,164	10,164	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,866	7,866	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	481	481	0
ACTIVITY CODE 31 TOTAL		**0.000**				**52,424**	**52,423**	**0**
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,944	22,944	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,367	1,367	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,623	7,623	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,899	5,899	0
21-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361	361	0
ACTIVITY CODE 34 TOTAL		**0.000**				**38,194**	**38,194**	**0**
PROGRAM TOTAL		**27.878**				**2,681,895**	**2,681,897**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
24-27-330	OTHER TEACHER	4.000	78,691	62,308	71,892.50	287,570	287,570	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,183	11,183	0
ACTIVITY CODE 27 TOTAL		**4.000**				**304,753**	**304,753**	**0**
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,184	11,183	0
ACTIVITY CODE 31 TOTAL		**0.000**				**11,184**	**11,183**	**0**
PROGRAM TOTAL		**4.000**				**315,937**	**315,936**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,224	1,224	0
ACTIVITY CODE 21 TOTAL		**0.000**				**1,224**	**1,224**	**0**
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,001	15,001	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
31-27-320	SECONDARY TEACHER	7.600	110,184	61,525	96,507.24	733,455	733,455	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,829	67,829	0
ACTIVITY CODE 27 TOTAL		**7.600**				**816,784**	**816,784**	**0**
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,366	15,364	0
ACTIVITY CODE 31 TOTAL		**0.000**				**15,366**	**15,364**	**0**
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,522	11,523	0
ACTIVITY CODE 34 TOTAL		**0.000**				**11,522**	**11,523**	**0**
PROGRAM TOTAL		**7.600**				**844,896**	**844,895**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,500	4,500	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
34-27-320	SECONDARY TEACHER	2.000	99,057	99,057	99,057.00	198,114	198,114	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,006	11,006	0
ACTIVITY CODE 27 TOTAL		**2.000**				**214,119**	**214,119**	**0**
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,402	4,403	0
ACTIVITY CODE 31 TOTAL		**0.000**				**4,402**	**4,403**	**0**
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,302	3,302	0
ACTIVITY CODE 34 TOTAL		**0.000**				**3,302**	**3,302**	**0**
PROGRAM TOTAL		**2.000**				**221,823**	**221,824**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
51-27-330	OTHER TEACHER	3.000	110,184	81,170	98,952.00	296,856	296,856	0
ACTIVITY CODE 27 TOTAL		**3.000**				**297,355**	**297,355**	**0**
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,544	11,544	0
ACTIVITY CODE 31 TOTAL		**0.000**				**11,544**	**11,544**	**0**
PROGRAM TOTAL		**3.000**				**308,899**	**308,899**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,750	17,750	0
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000	11,000	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	3,000	0
52-31-400	OTHER SUPPORT PERSONNEL	0.500	110,184	110,184	110,184.00	55,092	55,092	0
ACTIVITY CODE 31 TOTAL		**0.500**				**86,842**	**86,842**	**0**
PROGRAM TOTAL		**0.500**				**86,842**	**86,842**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-26-490	BEHAVIOR ANALYST	2.344	86,668	60,768	72,813.57	170,675	170,675	0
ACTIVITY CODE 26 TOTAL		**2.344**				**170,675**	**170,675**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	999	998	0
55-27-330	OTHER TEACHER	4.900	110,184	73,965	86,007.96	421,439	421,439	0
ACTIVITY CODE 27 TOTAL		**4.900**				**422,438**	**422,437**	**0**
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002	5,002	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,073	9,073	0
55-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,975	3,975	0
ACTIVITY CODE 31 TOTAL		**0.000**				**18,050**	**18,050**	**0**
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,641	7,641	0
55-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,981	2,981	0
ACTIVITY CODE 34 TOTAL		**0.000**				**10,622**	**10,622**	**0**
PROGRAM TOTAL		**7.244**				**621,785**	**621,784**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,598	45,598	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,626	58,626	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
ACTIVITY CODE 27 TOTAL		**0.000**				**117,252**	**117,252**	**0**
PROGRAM TOTAL		**0.000**				**117,252**	**117,252**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	978	978	0
65-27-330	OTHER TEACHER	2.000	103,433	94,841	99,137.00	198,274	198,274	0
ACTIVITY CODE 27 TOTAL		**2.000**				**199,252**	**199,252**	**0**
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,299	2,299	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,106	2,108	0
ACTIVITY CODE 31 TOTAL		**0.000**				**4,405**	**4,407**	**0**
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,305	3,305	0
ACTIVITY CODE 34 TOTAL		**0.000**				**3,305**	**3,305**	**0**
PROGRAM TOTAL		**2.000**				**206,962**	**206,964**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,002	0	11,002
ACTIVITY CODE 27 TOTAL		**0.000**				**11,002**	**0**	**11,002**
PROGRAM TOTAL		**0.000**				**11,002**	**0**	**11,002**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-400	OTHER SUPPORT PERSONNEL	0.500	110,184	110,184	110,184.00	55,092	55,092	0
ACTIVITY CODE 27 TOTAL		**0.500**				**55,092**	**55,092**	**0**
PROGRAM TOTAL		**0.500**				**55,092**	**55,092**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	228,988	228,988	228,988.00	228,988	228,988	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,580	42,580	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,315	10,315	0
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	198,381	198,381	198,381.00	198,381	198,381	0
97-12-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,614	4,614	0
ACTIVITY CODE 12 TOTAL		**2.000**				**484,878**	**484,878**	**0**
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
ACTIVITY CODE 14 TOTAL		**0.000**				**499**	**499**	**0**
PROGRAM TOTAL		**2.000**				**485,377**	**485,377**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.500	3,120.00	42.38	35.29	37.65	117,479	36,702	80,777
ACTIVITY CODE 21 TOTAL		**1.500**					**117,479**	**36,702**	**80,777**
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	0	2,005
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,996	0	1,996
01-22-910	AIDES	2.704	5,625.00	32.11	30.58	31.85	179,172	179,172	0
ACTIVITY CODE 22 TOTAL		**2.704**					**183,173**	**179,172**	**4,001**
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-23-910	AIDES	1.311	2,728.00	31.64	30.35	31.03	84,654	45,562	39,091
01-23-940	OFFICE/CLERICAL	7.582	15,776.00	32.76	29.11	31.29	493,659	493,659	0
ACTIVITY CODE 23 TOTAL		**8.893**					**587,312**	**539,221**	**48,090**
01-24-940	OFFICE/CLERICAL	0.446	928.00	29.98	29.98	29.98	27,821	27,821	0
ACTIVITY CODE 24 TOTAL		**0.446**					**27,821**	**27,821**	**0**
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-25-910	AIDES	2.402	4,996.80	32.11	25.22	28.29	141,355	63,524	77,828
ACTIVITY CODE 25 TOTAL		**2.402**					**150,354**	**63,524**	**86,827**
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,002	0	1,002
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,044	0	5,044
01-26-910	AIDES	0.584	1,215.00	27.81	27.81	27.81	33,789	0	33,789
01-26-960	PROFESSIONAL	2.912	6,055.00	56.23	40.65	46.29	280,283	104,354	175,930
ACTIVITY CODE 26 TOTAL		**3.496**					**320,118**	**104,354**	**215,765**
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	30,008	0	30,008
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,996	0	7,997
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,995	0	7,995

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502	0	1,502
01-27-910	AIDES	2.047	4,258.80	33.75	25.22	28.74	122,385	59,219	63,166
ACTIVITY CODE 27 TOTAL		**2.047**					**169,886**	**59,219**	**110,668**
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,039	0	22,041
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	275,349	0	275,349
ACTIVITY CODE 28 TOTAL		**0.000**					**297,388**	**0**	**297,390**
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,009	0	6,009
ACTIVITY CODE 31 TOTAL		**0.000**					**6,009**	**0**	**6,009**
PROGRAM TOTAL		**21.488**					**1,859,540**	**1,010,013**	**849,527**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	42.38	35.29	38.84	80,777	80,777	0
ACTIVITY CODE 21 TOTAL		**1.000**					**80,777**	**80,777**	**0**
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,006	8,006	0
21-25-910	AIDES	1.404	2,918.52	28.81	25.02	28.46	83,059	83,059	0
21-25-970	SERVICE WORKERS	0.260	540.00	28.34	28.34	28.34	15,304	15,304	0
ACTIVITY CODE 25 TOTAL		**1.664**					**108,869**	**108,869**	**0**
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,994	29,994	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,003	5,001	0
21-27-910	AIDES	18.267	37,997.28	28.81	25.02	28.12	1,068,513	1,068,513	0
ACTIVITY CODE 27 TOTAL		**18.267**					**1,103,510**	**1,103,508**	**0**
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
ACTIVITY CODE 31 TOTAL		**0.000**					**5,001**	**5,001**	**0**
PROGRAM TOTAL		**20.931**					**1,298,157**	**1,298,155**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	1.082	2,250.00	28.81	28.81	28.81	64,822	64,823	0
ACTIVITY CODE 27 TOTAL		**1.082**					**64,822**	**64,823**	**0**
PROGRAM TOTAL		**1.082**					**64,822**	**64,823**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-23-940	OFFICE/CLERICAL	0.892	1,856.00	32.76	32.76	32.76	60,803	60,803	0
ACTIVITY CODE 23 TOTAL		**0.892**					**60,803**	**60,803**	**0**
31-27-910	AIDES	0.173	360.00	33.75	33.75	33.75	12,150	12,150	0
ACTIVITY CODE 27 TOTAL		**0.173**					**12,150**	**12,150**	**0**
PROGRAM TOTAL		**1.065**					**72,953**	**72,953**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,001	0
51-27-910	AIDES	2.669	5,549.40	27.81	24.02	26.59	147,564	147,564	0
ACTIVITY CODE 27 TOTAL		**2.669**					**152,564**	**152,565**	**0**
PROGRAM TOTAL		**2.669**					**152,564**	**152,565**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,990	4,990	0
55-27-910	AIDES	0.922	1,918.80	27.81	27.81	27.81	53,361	53,362	0
ACTIVITY CODE 27 TOTAL		**0.922**					**58,351**	**58,352**	**0**
PROGRAM TOTAL		**0.922**					**58,351**	**58,352**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,993	8,993	0
ACTIVITY CODE 31 TOTAL		**0.000**					**8,993**	**8,993**	**0**
PROGRAM TOTAL		**0.000**					**8,993**	**8,993**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	1.038	2,160.00	27.81	27.81	27.81	60,070	60,070	0
ACTIVITY CODE 27 TOTAL		**1.038**					**60,070**	**60,070**	**0**
PROGRAM TOTAL		**1.038**					**60,070**	**60,070**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,994	0	13,994
ACTIVITY CODE 11 TOTAL		**0.000**					**13,994**	**0**	**13,994**
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	494	494	0
97-12-940	OFFICE/CLERICAL	1.500	3,120.00	52.44	35.29	46.72	145,767	109,065	36,702
ACTIVITY CODE 12 TOTAL		**1.500**					**146,261**	**109,559**	**36,702**
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,464	494	10,970
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	42.38	36.82	40.16	208,811	88,150	120,661
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	95.38	95.38	95.38	198,381	198,381	0
ACTIVITY CODE 13 TOTAL		**3.500**					**418,656**	**287,025**	**131,631**
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,351	494	7,857
97-14-940	OFFICE/CLERICAL	0.500	1,040.00	42.38	42.38	42.38	44,075	0	44,075
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.31	68.31	68.31	142,078	142,078	0
ACTIVITY CODE 14 TOTAL		**1.500**					**194,504**	**142,572**	**51,932**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,511	0	2,511
97-62-920	CRAFTS/TRADES	1.000	2,080.00	36.63	36.63	36.63	76,190	76,190	0
ACTIVITY CODE 62 TOTAL		**1.000**					**78,701**	**76,190**	**2,511**
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,004	0	15,002
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,002	0	10,002
97-63-970	SERVICE WORKERS	20.000	41,600.00	29.59	23.52	27.86	1,159,080	598,603	560,477
ACTIVITY CODE 63 TOTAL		**20.000**					**1,184,086**	**598,603**	**585,481**
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,481	2,490	3,993
97-64-920	CRAFTS/TRADES	6.000	12,480.00	36.63	35.14	36.13	450,944	152,381	298,563

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	51.46	51.46	51.46	107,042	0	107,042
ACTIVITY CODE 64 TOTAL		**7.000**					**564,467**	**154,871**	**409,598**
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,490	0	2,490
97-72-980	TECHNICAL	4.000	8,320.00	52.44	42.38	44.89	373,515	109,065	264,451
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.31	68.31	68.31	142,078	0	142,078
ACTIVITY CODE 72 TOTAL		**5.000**					**518,083**	**109,065**	**409,019**
PROGRAM TOTAL		**39.500**					**3,118,752**	**1,477,885**	**1,640,868**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	51.46	51.46	51.46	107,042	107,042	0
ACTIVITY CODE 41 TOTAL		**1.000**					**107,042**	**107,042**	**0**
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,007	2,005	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,995	18,995	0
98-44-970	SERVICE WORKERS	6.578	13,680.00	28.73	20.98	25.16	344,156	344,156	0
ACTIVITY CODE 44 TOTAL		**6.578**					**365,158**	**365,156**	**0**
PROGRAM TOTAL		**7.578**					**472,200**	**472,198**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	2,005	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	804	803	0
99-25-910	AIDES	0.916	1,904.40	27.81	25.22	27.57	52,495	52,495	0
ACTIVITY CODE 25 TOTAL		**0.916**					**55,304**	**55,303**	**0**
99-51-990	DIRECTOR/SUPERVISOR	1.346	2,800.00	49.48	35.61	45.92	128,564	128,564	0
ACTIVITY CODE 51 TOTAL		**1.346**					**128,564**	**128,564**	**0**
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,002	15,002	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,995	84,995	0
99-52-950	OPERATORS	7.791	16,200.00	35.61	29.55	32.91	533,191	533,191	0
ACTIVITY CODE 52 TOTAL		**7.791**					**633,188**	**633,188**	**0**
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,005	3,005	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	42.38	42.38	42.38	88,150	88,150	0
ACTIVITY CODE 53 TOTAL		**1.000**					**91,155**	**91,155**	**0**
PROGRAM TOTAL		**11.053**					**908,211**	**908,210**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	183,381	XXXXX	190,000	XXXXX	201,000	XXXXX
(1) Credit Transfers	-183,381	XXXXX	-190,000	XXXXX	-201,000	XXXXX
(2) Certificated Salaries	20,216,752	46.22	20,460,797	45.94	21,414,935	45.24
(3) Classified Salaries	7,302,336	16.69	7,324,850	16.45	8,074,613	17.06
(4) Employee Benefits and Payroll Taxes	9,945,767	22.74	9,849,959	22.11	10,454,546	22.09
(5) Supplies and Materials	1,765,153	4.04	2,275,962	5.11	2,426,641	5.13
(7) Purchased Services	4,307,118	9.85	4,519,570	10.15	4,822,987	10.19
(8) Travel	102,450	0.23	105,187	0.24	139,670	0.30
(9) Capital Outlay	103,751	0.24	5,000	0.01	2,000	0.00
TOTAL EXPENDITURES	**43,743,327**	**100.00**	**44,541,325**	**100.00**	**47,335,392**	**100.00**

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SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	23,397,819	53.49	24,481,072	54.96	26,166,961	55.28
28 | Extracur	1,143,208	2.61	1,042,603	2.34	1,043,810	2.21
29 | Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	**24,541,027**	**56.10**	**25,523,675**	**57.30**	**27,210,771**	**57.49**
TEACHING SUPPORT						
22 | Lrn Resrc	380,493	0.87	395,321	0.89	416,320	0.88
24 | Guid/Coun	899,270	2.06	1,030,972	2.31	976,020	2.06
25 | Pupil M/S	459,805	1.05	440,270	0.99	512,939	1.08
26 | Health	1,849,142	4.23	1,796,412	4.03	2,133,367	4.51
31 | InstProDev	665,853	1.52	700,529	1.57	792,321	1.67
32 | Inst Tech	54,454	0.12	283,206	0.64	206,841	0.44
33 | Curriculum	225,878	0.52	128,924	0.29	141,159	0.30
34 | Prof Lrng St	230,174	0.53	307,344	0.69	318,790	0.67
35 | Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	**4,534,895**	**10.37**	**5,082,978**	**11.41**	**5,497,757**	**11.61**
OTHER SUPPORT ACTIVITIES						
42 | Food	549,009	1.26	494,930	1.11	506,141	1.07
44 | Operation	669,096	1.53	674,440	1.51	657,149	1.39
49 | Transfers	-1,135	0.00	-5,000	-0.01	-5,000	-0.01
52 | Operation	988,336	2.26	973,627	2.19	1,111,660	2.35
53 | Maintnce	159,589	0.36	161,965	0.36	167,140	0.35
56 | Insurance	42,397	0.10	47,000	0.11	48,000	0.10
58 | Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 | Transfers	-176,012	-0.40	-180,000	-0.40	-180,000	-0.38
62 | Grnd Mnt	258,944	0.59	138,800	0.31	155,118	0.33
63 | Oper Bldg	1,822,362	4.17	1,778,804	3.99	1,831,692	3.87
64 | Maintnce	1,007,364	2.30	974,659	2.19	1,019,255	2.15
65 | Utilities	1,352,227	3.09	1,433,800	3.22	1,469,000	3.10
66 | E-Rate	225,878	0.52	36,516	0.08	52,221	0.11
67 | Bldg Secu	7,500	0.02	5,000	0.01	2,500	0.01
68 | Insurance	744,574	1.70	810,000	1.82	795,000	1.68

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SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72 | Info Sys	1,061,767	2.43	875,838	1.97	936,284	1.98
73 | Printing	0	0.00	0	0.00	0	0.00
74 | Warehouse	0	0.00	0	0.00	0	0.00
75 | Mtr Pool	-731	0.00	1,500	0.00	0	0.00
83 | Interest	0	0.00	0	0.00	0	0.00
84 | Principal	0	0.00	0	0.00	0	0.00
85 | Debt Expn	0	0.00	0	0.00	0	0.00
91 | Publ Actv	7,595	0.02	7,350	0.02	13,100	0.03
TOTAL OTHER SUPPORT ACTIVITIES	**8,492,883**	**19.42**	**8,229,229**	**18.48**	**8,579,260**	**18.12**
UNIT ADMINISTRATION						
23 | Princ Off	2,760,365	6.31	2,765,069	6.21	2,965,759	6.27
TOTAL UNIT ADMINISTRATION	**2,760,365**	**6.31**	**2,765,069**	**6.21**	**2,965,759**	**6.27**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	240,184	0.55	232,369	0.52	251,659	0.53
12 | Supt Off	955,828	2.19	851,350	1.91	860,837	1.82
13 | Busns Off	564,582	1.29	585,655	1.31	617,097	1.30
14 | HR	277,717	0.63	278,666	0.63	282,756	0.60
15 | Pblc Rltn	0	0.00	0	0.00	0	0.00
21 | Supv Inst	856,552	1.96	689,552	1.55	751,214	1.59
41 | Supervisn	130,776	0.30	131,860	0.30	141,899	0.30
51 | Supervisn	140,543	0.32	170,922	0.38	176,383	0.37
61 | Supv Bldg	0	0.00	0	0.00	0	0.00
TOTAL CENTRAL ADMINISTRATION	**3,166,183**	**7.24**	**2,940,374**	**6.60**	**3,081,845**	**6.51**
TOTAL EXPENDITURES	**43,743,327**	**100.00**	**44,541,325**	**100.00**	**47,335,392**	**100.00**

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Pullman School District No.267

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	6,300,000	0	6,300,000	42.00	2,646,000
Spring 2027	6,300,000	0	6,300,000	57.00	3,591,000
1100 TOTAL LOCAL TAXES:					**6,237,000**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

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Pullman School District No.267

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	TOTAL for Both Sections (A+B)	0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

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SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

		(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES					
27	Teaching	165.700	82.48	26.198	24.41
28	Extracuricular	0.500	0.25	0.000	0.00
TOTAL TEACHING ACTIVITIES		**166.200**	**82.73**	**26.198**	**24.41**
TEACHING SUPPORT					
22	Learning Resources	1.000	0.50	2.704	2.52
24	Guidance and Counseling	7.306	3.64	0.446	0.42
25	Pupil Management and Safety	0.000	0.00	4.982	4.64
26	Health/Related Services	11.994	5.97	3.496	3.26
31	InstProDev	0.500	0.25	0.000	0.00
32	Inst Tech	XXXXX	XXXXX	0.000	0.00
33	Curriculum	0.000	0.00	0.000	0.00
34	Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35	**Pupil Safety**	**0.000**	**0.00**	**0.000**	**0.00**
TOTAL TEACHING SUPPORT		**20.800**	**10.35**	**11.628**	**10.83**
OTHER SUPPORT ACTIVITIES					
44	Food Services Operations	XXXXX	XXXXX	6.578	6.13
52	Operations	XXXXX	XXXXX	7.791	7.26
53	Maintenance	XXXXX	XXXXX	1.000	0.93
58	Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62	Grounds--Maintenance	XXXXX	XXXXX	1.000	0.93
63	Operation of Buildings	XXXXX	XXXXX	20.000	18.63
64	Maintenance	XXXXX	XXXXX	7.000	6.52
65	Utilities	XXXXX	XXXXX	0.000	0.00
67	Building Security	XXXXX	XXXXX	0.000	0.00
72	Information Systems	0.000	0.00	5.000	4.66
73	Printing	0.000	0.00	0.000	0.00
74	Warehousing and Distribution	0.000	0.00	0.000	0.00
75	Motor Pool	0.000	0.00	0.000	0.00
91	Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES		**0.000**	**0.00**	**48.369**	**45.07**

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SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 | Principal's Office	9.900	4.93	9.785	9.12
TOTAL UNIT ADMINISTRATION	**9.900**	**4.93**	**9.785**	**9.12**
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	2.000	1.00	1.500	1.40
13 | Business Office	0.000	0.00	3.500	3.26
14 | Human Resources	0.000	0.00	1.500	1.40
15 | Public Relations	0.000	0.00	0.000	0.00
21 | Supervision - Instruction	2.000	1.00	2.500	2.33
41 | Supervision - Nutrition Services	0.000	0.00	1.000	0.93
51 | Supervision - Transportation	0.000	0.00	1.346	1.25
61 | Supervision - Building	0.000	0.00	0.000	0.00
TOTAL CENTRAL ADMINISTRATION	**4.000**	**1.99**	**11.346**	**10.57**
TOTAL FTE STAFF	**200.900**	**100.00**	**107.326**	**100.00**

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

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Pullman School District No.267

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES			
100 | General Student Body	130,199	295,555	350,305
200 | Athletics	145,651	178,470	239,687
300 | Classes	23,122	15,300	51,250
400 | Clubs	180,324	130,150	368,761
600 | Private Moneys	3,769	7,000	11,500
A. TOTAL REVENUES	**483,065**	**626,475**	**1,021,503**
EXPENDITURES			
100 | General Student Body	37,305	251,275	392,602
200 | Athletics	198,993	239,057	308,218
300 | Classes	14,011	20,640	48,482
400 | Clubs	191,057	221,905	432,867
600 | Private Moneys	2,571	7,000	11,500
B. TOTAL EXPENDITURES	**443,938**	**739,877**	**1,193,669**
C. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	**0**	**0**	**0**
D. UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	**0**	**0**	**0**
E. Net Change in Fund Balance (A-B+C-D)	**39,127**	**-113,402**	**-172,166**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	525,766	614,281	538,777
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**525,766**	**614,281**	**538,777**
G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	564,894	500,879	366,611
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)		**564,894**	**500,879**	**366,611**

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Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	7,029,743	7,087,920	7,236,690
2000 | Local Nontax Support	113,458	90,000	90,000
3000 | State, General Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
9000 | Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**7,143,202**	**7,177,920**	**7,326,690**
EXPENDITURES			
Matured Bond Expenditures	4,680,000	4,625,000	5,000,000
Interest on Bonds	2,560,115	2,335,591	2,111,316
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	1,750	10,000	10,000
B. TOTAL EXPENDITURES	**7,241,865**	**6,970,591**	**7,121,316**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535)	**0**	**0**	**0**
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**-98,664**	**207,329**	**205,374**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	3,811,794	3,766,324	3,850,661
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	**3,811,794**	**3,766,324**	**3,850,661**
G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	3,713,130	3,973,653	4,056,035

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Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	**3,713,130**	**3,973,653**	**4,056,035**

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DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
	LOCAL TAXES			
1100	Local Property Taxes	7,029,743	7,087,920	7,236,690
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**7,029,743**	**7,087,920**	**7,236,690**
	LOCAL SUPPORT NONTAX			
2300	Investment Earnings	113,458	90,000	90,000
2450	Other Interest Earnings	0	0	0
2700	Rentals and Leases	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**113,458**	**90,000**	**90,000**
	STATE, GENERAL PURPOSE			
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
	FEDERAL, GENERAL PURPOSE			
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
	OTHER FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9200	Sale of Real Property	0	0	0
9600	Sale of Refunding Bonds	0	0	0
9900	Transfers	0	0	0

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DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901	Transfers (local resources)	0	0	0
9000	**TOTAL OTHER FINANCING SOURCES**	**0**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**7,143,202**	**7,177,920**	**7,326,690**

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Pullman School District No.267

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	7,224,000	0	7,224,000	42.00	3,034,080
Spring 2027	7,373,000	0	7,373,000	57.00	4,202,610
1100 TOTAL LOCAL TAXES:					**7,236,690**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
06-08-2016	20,450,000	13,615,000
06-02-2020	9,180,000	9,180,000
06-02-2020	4,960,000	3,345,000
04-19-2023	35,555,000	26,265,000
TOTAL VOTED BONDS	70,145,000	52,405,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
TOTAL ALL BONDS	70,145,000	52,405,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES				
1000	Local Taxes	250,491	297,000	297,000
2000	Local Nontax Support	123,744	121,000	421,000
3000	State, General Purpose	0	0	0
4000	State, Special Purpose	0	0	0
5000	Federal, General Purpose	0	0	0
6000	Federal, Special Purpose	0	0	0
7000	Revenues from Other School Districts	0	0	0
8000	Revenues from Other Entities	0	0	0
9000	Other Financing Sources	0	1,200,000	0
A.	**TOTAL REVENUES AND OTHER FINANCING SOURCES**	**374,235**	**1,618,000**	**718,000**
EXPENDITURES				
10	Sites	47,390	1,200,000	290,000
20	Buildings	21,087	2,262,000	3,100,000
30	Equipment	49,860	260,096	337,118
40	Energy	0	0	0
50	Sales and Lease Expenditures	0	0	0
60	Bond Issuance Expenditures	0	4,500	4,500
90	Debt Expenditures	0	0	0
B.	**TOTAL EXPENDITURES**	**288,713**	**3,726,596**	**3,731,618**
C.	**OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/**	**0**	**100,000**	**100,000**
D.	**OTHER FINANCING USES (G.L.535) 2/**	**0**	**0**	**0**
E.	UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F.	UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G.	**NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)**	**85,523**	**-2,208,596**	**-3,113,618**
BEGINNING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.861	Restricted from Bond Proceeds	1,702,954	4,500	4,500
G.L.862	Committed from Levy Proceeds	30,702	260,096	337,118
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	830,803	2,440,919	3,136,342
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL BEGINNING FUND BALANCE**	**2,564,459**	**2,705,515**	**3,477,960**
	G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	24,883	0	0
G.L.862	Committed from Levy Proceeds	82,831	0	0
G.L.863	Restricted from State Proceeds	1,738,620	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	803,647	496,919	364,342
G.L.890	Unassigned Fund Balance	0	0	0
I.	**TOTAL ENDING FUND BALANCE (G+H)**	**2,649,981**	**496,919**	**364,342**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES				
1100	Local Property Tax	250,491	297,000	297,000
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**250,491**	**297,000**	**297,000**
LOCAL SUPPORT NONTAX				
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	117,744	115,000	115,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	250,000
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	6,000	6,000	56,000
2800	Judgement and Settlements	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**123,744**	**121,000**	**421,000**
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	0	0	0
4130	State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance - - Other	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**0**	**0**	**0**
FEDERAL, GENERAL PURPOSE				

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CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
	FEDERAL, SPECIAL PURPOSE			
6111	Federal Special Purpose—SLFRF	0	0	XXXXX
6112	Federal Special Purpose—ESSER II	0	0	XXXXX
6113	Federal Special Purpose—ESSER III	0	0	XXXXX
6114	Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118	Federal Special Purpose—Reserved G	0	0	XXXXX
6119	Federal Special Purpose—Cares Act - Other	0	0	XXXXX
6140	Impact Aid-Construction	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6210	E-Rate	0	0	0
6211	Federal Special Purpose—SLFRF	0	0	XXXXX
6212	Federal Special Purpose—ESSER II	0	0	XXXXX
6213	Federal Special Purpose—ESSER III	0	0	XXXXX
6214	Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218	Federal Special Purpose—Reserved G	0	0	XXXXX
6219	Federal Special Purpose—Cares Act - Other	0	0	XXXXX
6240	Impact Aid-Construction	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	XXXXX
6312	Federal Special Purpose—ESSER II	0	0	XXXXX
6313	Federal Special Purpose—ESSER III	0	0	XXXXX
6314	Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318	Federal Special Purpose—Reserved G	0	0	XXXXX
6319	Federal Special Purpose—Cares Act - Other	0	0	XXXXX
6340	Impact Aid-Construction	0	0	0

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CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376 | Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**0**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	0	0	0
8101 | Governmental Entities-Enrichment	0	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**0**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9200 | Sale of Real Property	0	1,200,000	0
9300 | Sale of Equipment	0	0	0
9400 | Insurance Recoveries	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	**0**	**1,200,000**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**374,235**	**1,618,000**	**718,000**

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Pullman School District No.267

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	300,000	0	300,000	42.00	126,000
Spring 2027	300,000	0	300,000	57.00	171,000
1100 TOTAL LOCAL TAXES:					**297,000**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Turf Grant	250,000	250,000	0	0	0	0	0	0	0
New Roofs	2,600,000	0	2,600,000	0	0	0	0	0	0
Building Remodeling	500,000	0	500,000	0	0	0	0	0	0
Technology Levy	337,118	0	0	237,118	100,000	0	0	0	0
Bond Issuance	4,500	0	0	0	0	0	0	4,500	0
Site Improvements	40,000	40,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	**3,731,618**	**290,000**	**3,100,000**	**237,118**	**100,000**	**0**	**0**	**4,500**	**0**

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SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Pullman School District No.267

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/

C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES				
1100	Local Property Tax	0	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	3,031	0	0
2300	Investment Earnings	25,140	30,000	30,000
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Judgement and Settlements	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	160,916	0	0
4499	Transportation Reimbursement Depreciation	333,601	300,518	279,387
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Insurance Recoveries	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500 | Long-Term Financing	0	0	0
9901 | Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**522,687**	**330,518**	**309,387**
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**522,687**	**330,518**	**309,387**
EXPENDITURES			
33 Transportation Equipment Purchases	160,916	185,000	630,000
34 Transportation Equimpment Major Repair	0	100,000	100,000
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	**160,916**	**285,000**	**730,000**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)	**361,771**	**45,518**	**-420,613**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	651,881	847,828	1,133,015
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL BEGINNING FUND BALANCE	**651,881**	**847,828**	**1,133,015**
G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819	Restricted for Fund Purposes	1,013,652	893,346	712,402
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
K.	**TOTAL ENDING FUND BALANCE (I+J)**	**1,013,652**	**893,346**	**712,402**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0** 4/

C.	TOTAL for Both Sections (A+B)			**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.156	There are expenditures in Program 03, but district has no approved Dropout Reengagement Program	31,755.00	0.00
Informational	1.601	Expenditures Exceed Revenues by 2% or greater	1.00	0.00
Informational	1.724	On report GF4, Revenue Account 4165 + 4365; on report GF8, expenditures for Program 65.	281,590.00	375,679.00
Informational	1.728	On report GF4, Revenue Account 2173; on report GF8, expenditures for Program 73.	5,000.00	12,732.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	36,000.00	15,600.00
Informational	1.801	For Program-Activity-Duty Code [01-26-490], the average salary should be less than the high or equal to or greater than the low.	86,779.06	
Informational	1.801	For Program-Activity-Duty Code [21-26-490], the average salary should be less than the high or equal to or greater than the low.	86,779.06	

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

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Pullman School District No. 267

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	27,324,310.71	27,324,311.00	-0.29
	3121	824,787.38	824,787.00	0.38
	3600	0.00	0.00	0.00
	4121	5,253,087.81	5,253,088.00	-0.19
	4155	1,001,879.42	1,001,880.00	-0.58
	4165	281,590.21	281,590.00	0.21
	4174	86,486.64	86,487.00	-0.36
	4198	0.00	172,753.00	-172,753.00
	4199	1,253,605.87	1,253,606.00	-0.13
	4499	279,386.79	279,387.00	-0.21
	5400	0.00	0.00	0.00
	Total	36,305,134.83	36,477,889.00	-172,754.17

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	172,753.00	0.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	4,750,250.00	3,153,964.56

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Pullman School District No. 267

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $5,000.	1,133,015.00	841,141.36
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $1.	3,477,960.00	3,278,244.60
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	538,777.00	613,301.76

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Superintendent of Public Instruction

Pullman School District | Educational Service District 101

Whitman County | F-203 Summary Report | CCDDD 38267

2026-27 Pullman F203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	27,324,310.71
3121	Z288	Special Education, Gen Apportionment	824,787.38
4121	N7	Special Education	5,253,087.81
4155	071a	Learning Assistance Program	1,001,879.42
4165	Z477	Transitional Bilingual	281,590.21
4174	Z095	Highly Capable	86,486.64
4199	I4	Transportation - Operations	1,253,605.87
4499	J1	Transportation Reimbursement	279,386.79
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	402,358.87
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	1,419,043.36
n/a	V13	Estimated Next Year LEA	425,189
n/a	TKM49S	Transition to Kindergarten State Funding	0.00

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	138.40	10.09	148.49
District Generated			
Total	138.40	10.09	148.49
CIS Salary Allocation			
School Generated	11,383,040.95	830,211.31	12,213,252.26
District Generated			
Total	11,383,040.95	830,211.31	12,213,252.26
Total Certificated Adminstrative Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Certificated Administrative Staff (CAS) Units			
School Generated	7.50	0.77	8.27
District Generated	2.45		2.45
Total	9.96	0.77	10.72
CAS Salary Allocation			
School Generated	915,904.18	93,397.32	1,009,301.50
District Generated	299,481.86		299,481.86
Total	1,215,386.04	93,397.32	1,308,783.36
Total Classified Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Classified Staff (CLS) Units			
School Generated	29.16	3.14	32.30
District Generated	13.82		13.82
Total	42.97	3.14	46.12
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,720,203.31	185,443.29	1,905,646.60
District Generated	815,289.63		815,289.63
Total	2,535,492.94	185,443.29	2,720,936.23

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Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	45.00
TKB2	Enroll SpEd TK	0.00
B2	Enroll SpEd K-22	385.00
Z271	Enroll K	198.00
A6A1	Enroll 1	198.00
A6A2	Enroll 2	168.00
A6A3	Enroll 3	185.00
A39	Enroll K-3	749.00
A7a	Enroll 4	214.00
A8a5	Enroll 5	235.00
A8a6	Enroll 6	207.00
A40	Enroll 5-6	442.00
A11a7	Enroll 7	178.00
A11a8	Enroll 8	213.00
A12	Enroll 7-8	391.00
A13a9	Enroll 9	211.00
A13a10	Enroll 10	207.00
A13a11	Enroll 11	196.00
A13a12	Enroll 12	165.00
A41	Enroll 9-12	779.00
Z298	Enroll K-8	1,796.00
Z472	Enroll Total Entered	2,575.00
A42	Enroll Total	2,575.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A18	Enroll ALE 9-12	1.50
A16	Enroll Run Start	61.00
A15	Enroll Run Start CTE	1.00
A60	Enroll Program 1418 Reg	3.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Droput and ALE	2,641.50
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	101.00
A49	Enroll R&N 7	0.00

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Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	17.00
A64	Enroll TBIP 9-12	29.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	51.00

Other Enrollment

Other Enrollment

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	40.00
E55	Enroll 9-12 CTE exp	140.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors

Other Staff Factors

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.000
A33r	Regionalization	1.000
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	2,699.02
Z076	LAP PY HiPov Students	696.41
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

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Estimated Revenues

Grants, Allocations and Awards

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	425,189

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	1,253,605.87
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	279,386.79

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	0.00

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Pullman School District | Educational Service District 101

Whitman County | F-203 Worksheet Report | CCDDD 38267

2026-27 Pullman F203

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.000
A33r	2. District-Wide Regionalization	1.000
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 138.399 * 78,209.00 * 1.000	$ 10,824,047.39
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((138.399 * 82,248.00) * (1.000 + 0.000)) - 10,824,047.39	$ 558,993.56
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 10,824,047.39 + 558,993.56	$ 11,383,040.95
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 7.502 * 116,092.00 * 1.000	$ 870,922.18
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 7.502 * 122,088.00 * 1.000 - 870,922.18	$ 44,982.00
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 870,922.18 + 44,982.00	$ 915,904.18

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	D. School Generated – Classified Staff (CLS)	
Z350	1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 29.155 * 56,105.00 * 1.000	$ 1,635,741.28
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 29.155 * 59,002.00 * 1.000 - 1,635,741.28	$ 84,462.03
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,635,741.28 + 84,462.03	$ 1,720,203.31
	E. Other School Generated Entitlements	
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 121.582 * 4.000 * 151.86	$ 73,853.77
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)	
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 4.342 * 56,105.00 * 1.000	$ 243,607.91
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 4.342 * 59,002.00 * 1.000 - 243,607.91	$ 12,578.77
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 243,607.91 + 12,578.77	$ 256,186.68

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	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)	
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.795 * 56,105.00 * 1.000	$ 44,603.48
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 0.795 * 59,002.00 * 1.000 - 44,603.48	$ 2,303.11
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 44,603.48 + 2,303.11	$ 46,906.59
	C. District Generated - Technology - Classified Staff (CLS)	
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 1.504 * 56,105.00 * 1.000	$ 84,381.92
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 1.504 * 59,002.00 * 1.000 - 84,381.92	$ 4,357.09
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 84,381.92 + 4,357.09	$ 88,739.01
	D. Central Administration – Classified Staff (CLS)	
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.177 * 56,105.00 * 1.000	$ 402,665.59
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 7.177 * 59,002.00 * 1.000 - 402,665.59	$ 20,791.76
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 402,665.59 + 20,791.76	$ 423,457.35

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	E. Central Admin – Certificated Administrative Staff (CAS)	
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 2.453 * 116,092.00 * 1.000	$ 284,773.68
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 2.453 * 122,088.00 * 1.000 - 284,773.68	$ 14,708.18
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 284,773.68 + 14,708.18	$ 299,481.86

III. Summary and Benefits

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 138.399 * 78,209.00 * 1.000	$ 10,824,047.39
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((138.399 * 82,248.00) * (1.000 + 0.000)) - 10,824,047.39	$ 558,993.56
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 284,773.68 + 870,922.18	$ 1,155,695.86
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 14,708.18 + 44,982.00	$ 59,690.18
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,635,741.28 + 243,607.91 + 44,603.48 + 84,381.92 + 402,665.59	$ 2,411,000.18
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 84,462.03 + 12,578.77 + 2,303.11 + 4,357.09 + 20,791.76	$ 124,492.76
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 10,824,047.39 + 558,993.56 + 1,155,695.86 + 59,690.18 + 2,411,000.18 + 124,492.76	$ 15,133,919.93

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (138.399 + 9.955) * 15,684.00	$ 2,326,784.14
Z377	2. CIS/CAS Insurance Inc Total (([School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((138.399 + 9.955) * (16,488.00 * 1.02)) - 2,326,784.14	$ 168,197.83
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 42.973 * 15,684.00	$ 673,988.53
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (42.973 * 16,488.00 * 1.430) - 673,988.53	$ 339,221.99
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (10,824,047.39 + 1,155,695.86) * 0.16020	$ 1,919,154.87
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (558,993.56 + 59,690.18) * 0.15390	$ 95,215.43
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 2,411,000.18 * 0.18070	$ 435,667.73
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 124,492.76 * 0.14720	$ 18,325.33
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 2,326,784.14 + 168,197.83 + 673,988.53 + 339,221.99 + 1,919,154.87 + 95,215.43 + 435,667.73 + 18,325.33	$ 5,976,555.85

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	C. Professional Learning Days - General Apportionment	
Z345pd	1. Professional Learning Days Salaries ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((138.399 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 189,717.35
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 189,717.35 * 0.15390	$ 29,197.50
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 189,717.35 + 29,197.50	$ 218,914.85
	D. Running Start (Community and Technical College FTEs)	
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 61.00 * 10,585.00	$ 645,685.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 1.00 * 11,479.00	$ 11,479.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 645,685.00 + 11,479.00	$ 657,164.00
	E. Dropout Reengagement	
Z389	1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 3.00 * 10,585.00	$ 31,755.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,479.00	$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 31,755.00 + 0.00	$ 31,755.00
	F. Alternative Learning Experience Program Funding	
Z343	1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 0.00 + 1.50) * 10,585.00	$ 15,877.50

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	G. Materials, Supplies, and Operating Costs (MSOC)	
M8T	1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 2,395.00 * 1,656.25	3,966,718.75
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 779.00 * 220.43	$ 171,714.97
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,508.80	$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 3,966,718.75 + 171,714.97 + 0.00	$ 4,138,433.72
	H. Career & Technical Education and Skills Centers	
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 184,482.26 + 20,632.87 + 41,301.40 + 97,260.14 + 74,286.80 + 1,267.73 + 3,547.90	$ 422,779.10
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 645,729.05 + 72,764.45 + 144,141.89 + 340,350.00 + 260,003.80 + 4,436.74 + 12,418.44	$ 1,479,844.37
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 422,779.10 + 1,479,844.37 + 0.00	$ 1,902,623.47

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IV. Guaranteed Entitlement

Item Code			Amount
	A.Totals		
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 73,853.77 + 0.00 + 15,133,919.93 + 5,976,555.85 + 657,164.00 + 31,755.00 + 15,877.50 + 4,138,433.72 + 0.00 + 422,779.10 + 1,479,844.37 + 218,914.85	$	28,149,098.09
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 28,149,098.09 / 2,641.50	$	10,656.48
Z246	3. BEA Rate for Special Education [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,253.65 + 2,471.11 + 31.77 + 1,726.81 + 90.22	$	10,573.56
	4. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	$	0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	$	0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	$	0.00
A34	b. BEA Reduce/Delay	$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 3,299,149.53 * 0.25000	$	824,787.38
A28	d. Federal Forest Account 5500 Deduction	$	0.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 0.00 * 1.10	$	0.00
M70	g. Total Amount to be Paid Sept. 2026 - Aug 2027 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 28,149,098.09 - 0.00 - 0.00 - 824,787.38 - 0.00 + 0.00	$	27,324,310.71

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1191 SC — Skill Center

Item Code		Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total	
Z096	1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.000	$ 0.00
Z097	2. Skill CIS Salary Inc (([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint] ((0.000 * 82,248.00) * (1.000 + 0.000)) - 0.00	$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	$ 0.00
	B. Skill Center – Certificated Administrative Staff (CAS)	
Z099	1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 116,092.00 * 1.000	$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 122,088.00 * 1.000 - 0.00	$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	$ 0.00
	C. Skill Center - Classified Staff (CLS)	
111A	1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 56,105.00 * 1.000	$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 59,002.00 * 1.000 - 0.00	$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	$ 0.00

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 15,684.00	$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 16,488.00 * 1.02) - 0.00	$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 15,684.00	$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 16,488.00 * 1.430) - 0.00	$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$ 0.00

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	E. Professional Learning Days - Skill Center	
Z097pd	1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	$ 0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	$ 0.00
	F. Materials, Supplies, and Operating Costs (MSOC)	
M40T	1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 0.00 * 1,857.17	$ 0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	$ 0.00
	G. Total	
Z109	1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$ 0.00

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1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.243 * 78,209.00 * 1.000	$ 175,422.79
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((2.243 * 82,248.00) * (1.000 + 0.000)) - 175,422.79	$ 9,059.47
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 175,422.79 + 9,059.47	$ 184,482.26
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.169 * 116,092.00 * 1.000	$ 19,619.55
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.169 * 122,088.00 * 1.000 - 19,619.55	$ 1,013.32
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 19,619.55 + 1,013.32	$ 20,632.87
	C. CTE 7-8 - Classified Staff (CLS)	
021A	1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.700 * 56,105.00 * 1.000	$ 39,273.50
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 0.700 * 59,002.00 * 1.000 - 39,273.50	$ 2,027.90
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 39,273.50 + 2,027.90	$ 41,301.40

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 2.412 * 15,684.00	$ 37,829.81
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (2.412 * 16,488.00 * 1.02) - 37,829.81	$ 2,734.63
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (175,422.79 + 19,619.55) * 0.16020	$ 31,245.78
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (9,059.47 + 1,013.32) * 0.15390	$ 1,550.20
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 0.700 * 15,684.00	$ 10,978.80
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (0.700 * 16,488.00 * 1.430) - 10,978.80	$ 5,525.69
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 39,273.50 * 0.18070	$ 7,096.72
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 2,027.90 * 0.14720	$ 298.51
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 37,829.81 + 2,734.63 + 31,245.78 + 1,550.20 + 10,978.80 + 5,525.69 + 7,096.72 + 298.51	$ 97,260.14

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	E. Professional Learning Days - CTE 7-8	
Z111pd	1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.243 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 3,074.70
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 3,074.70 * 0.15390	$ 473.20
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 3,074.70 + 473.20	$ 3,547.90
	F. Other Generated Entitlements	
Z164T	1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 40.00 * 1,857.17	$ 74,286.80
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 2.087 * 4.000 * 151.86	$ 1,267.73
	G. Grades 7-8 Exploratory Career & Technical Education – Total	
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 184,482.26 + 20,632.87 + 41,301.40 + 97,260.14 + 74,286.80 + 1,267.73 + 3,547.90	$ 422,779.10

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 7.851 * 78,209.00 * 1.000	$ 614,018.86
Z125	2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((7.851 * 82,248.00) * (1.000 + 0.000)) - 614,018.86	$ 31,710.19
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 614,018.86 + 31,710.19	$ 645,729.05
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.596 * 116,092.00 * 1.000	$ 69,190.83
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 0.596 * 122,088.00 * 1.000 - 69,190.83	$ 3,573.62
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 69,190.83 + 3,573.62	$ 72,764.45
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.443 * 56,105.00 * 1.000	$ 137,064.52
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 2.443 * 59,002.00 * 1.000 - 137,064.52	$ 7,077.37
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 137,064.52 + 7,077.37	$ 144,141.89

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	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 8.447 * 15,684.00	$	132,482.75
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (8.447 * 16,488.00 * 1.02) - 132,482.75	$	9,576.87
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (614,018.86 + 69,190.83) * 0.16020	$	109,450.19
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (31,710.19 + 3,573.62) * 0.15390	$	5,430.18
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 2.443 * 15,684.00	$	38,316.01
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (2.443 * 16,488.00 * 1.430) - 38,316.01	$	19,284.65
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 137,064.52 * 0.18070	$	24,767.56
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 7,077.37 * 0.14720	$	1,041.79
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 132,482.75 + 9,576.87 + 109,450.19 + 5,430.18 + 38,316.01 + 19,284.65 + 24,767.56 + 1,041.79	$	340,350.00

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	E. Professional Learning Days - CTE 9-12	
Z125pd	1. Professional Learning Days Salaries ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((7.851 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 10,762.15
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] 10,762.15 * 0.15390	$ 1,656.29
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] 10,762.15 + 1,656.29	$ 12,418.44
	F. Other Generated Entitlements	
146A	1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] 260,003.80 + 0.00	$ 260,003.80
Z136	2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate]) (7.304 + 0.000) * (4.000 * 151.86)	$ 4,436.74
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education – Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 645,729.05 + 72,764.45 + 144,141.89 + 340,350.00 + 260,003.80 + 4,436.74 + 12,418.44	$ 1,479,844.37

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II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	45.00
TKB2	B. TK Resident Special Education Enrollment	0.00
B2	C. Age K-22 Resident Special Education Enrollment	385.00
Z272	D. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Droput and ALE] + [Adj Resident BEA] 0.00 + 2,641.50 + 0.00	2,641.50
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (0.00 + 385.00) / 2,641.50	0.1458
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1458 > 1.00000 THEN 0.1458 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,253.65 + 2,471.11 + 31.77 + 1,726.81 + 90.22	$ 10,573.56
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 45.00 * 0.00 * 1.20 ELSE (45.00 * 10,573.56 * 1.20)	$ 570,972.24
	I. Age K-21 Allocation	
Z278	1. Fed Funds Integration Rate	$ 21.63
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.63) * 0.00 ELSE ((10,573.56 * 1.1600) - 21.63) * 0.00	$ 0.00

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Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.63) * 385.00 ELSE ((10,573.56 * 1.1600) - 21.63) * 385.00	$ 4,713,824.35
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN (((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1458 > 1.00000 THEN ((((0 + 4,713,824.35) * -1) / 0.1458) * 0.0000) ELSE 0	$ 0.00

B4	J. State Safety Net	$ 0.00
B5	K. Home Hospital Allocation	$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] 570,972.24 + 0.00 + 4,713,824.35 + 0.00	$ 5,284,796.59
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 5,284,796.59 * 0.0060	$ 31,708.78
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] + [State Safety Net] + [Home/Hosp Ed Alloc] 5,284,796.59 - 31,708.78 + 0.00 + 0.00	$ 5,253,087.81

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 385.00 + 0.00	385.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 385.00 ELSE 10,573.56 * 385.00	$ 4,070,820.60
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.2339

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Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 4,070,820.60 / (1 + 0.2339)	$ 3,299,149.53
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 3,299,149.53 * 0.25000	$ 824,787.38
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 5,253,087.81 + 824,787.38	$ 6,077,875.19

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III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 0.00 * 0.074582	0.000
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (198.00 + 198.00 + 168.00 + 185.00) * 0.074582	55.862
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 214.00 * 0.04941	10.575
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 442.00 * 0.04941	21.843
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 391.00 * 0.04954	19.374
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (779.00 + 0.00 + 0.00 + 1.50 + 3.00 + 0.00 + 61.00 + 1.00) * 0.05088	43.021
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (0.000 + 55.862 + 10.575 + 21.843 + 19.374 + 43.021) / (2,641.50 + 0.00)	0.057041
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 0.00 * 0.004385	0.000
Z555	CAS BEA FTE K-3	3.284

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	([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [CAS Ratio K-3] (198.00 + 198.00 + 168.00 + 185.00) * 0.004385	
Z555Z4	CAS BEA FTE 4 [Enroll 4] * [SpEd CAS BEA Ratio 4] 214.00 * 0.00404	0.866
Z555Z6	CAS BEA FTE 5-6 [Enroll 5-6] * [SpEd CAS BEA Ratio 5-6] 442.00 * 0.00404	1.788

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 391.00 * 0.00404	1.581
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (779.00 + 0.00 + 0.00 + 1.50 + 3.00 + 0.00 + 61.00 + 1.00) * 0.00406	3.434
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] +[CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (0.000 +3.284 + 0.866 + 1.788 + 1.581 + 3.434) / (2,641.50 + 0.00)	0.004147
TKZ556	CLS BEA FTE TTK [Enroll TTK] * [SpEd CLS BEA Ratio TTK] 0.00 * 0.018734	0.000
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (198.00 + 198.00 + 168.00 + 185.00) * 0.018734	14.032
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 214.00 * 0.01774	3.796
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 442.00 * 0.01774	7.841

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Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 391.00 * 0.01750	6.844
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (779.00 + 0.00 + 0.00 + 1.50 + 3.00 + 0.00 + 61.00 + 1.00) * 0.01745	14.757
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (0.000 + 14.032 + 3.796 + 7.841 + 6.844 + 14.757) / (2,641.50 + 0.00)	0.017895

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Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057041 * 78,209.00 * 1.000	$ 4,461.12
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.057041 * 82,248.00) * (1.000 + 0.000)) - 4,461.12	$ 230.39
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,461.12 + 230.39	$ 4,691.51
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004147 * 116,092.00 * 1.000	$ 481.43
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004147 * 122,088.00 * 1.000 - 481.43	$ 24.87
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 481.43 + 24.87	$ 506.30
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017895 * 56,105.00 * 1.000	$ 1,004.00
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017895 * 59,002.00 * 1.000 - 1,004.00	$ 51.84
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,004.00 + 51.84	$ 1,055.84
Z234	TOTAL Salary BEA	$ 6,253.65

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	[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 4,691.51 + 506.30 + 1,055.84	

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.057041 + 0.004147) * 15,684.00	$ 959.67
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS BEA Insurance Maint Total] ((0.057041 + 0.004147) * (16,488.00 * 1.02)) - 959.67	$ 69.38
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017895 * 15,684.00	$ 280.67
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.017895 * 16,488.00 * 1.430) - 280.67	$ 141.26
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (4,461.12 + 481.43) * 0.16020	$ 791.80
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (230.39 + 24.87) * 0.15390	$ 39.28
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 1,004.00 * 0.18070	$ 181.42
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 51.84 * 0.14720	$ 7.63
Z243	9. TOTAL Benefits BEA	$ 2,471.11

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	[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 959.67 + 69.38 + 280.67 + 141.26 + 791.80 + 39.28 + 181.42 + 7.63	

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Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057041 * 0.9170) * (4.000 * 151.86)	$ 31.77

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	$ 1,726.81
	Professional Learning Days - Special Ed BEA	
Z226pd	1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057041 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 78.19
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 78.19 * 0.15390	$ 12.03
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 78.19 + 12.03	$ 90.22

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,253.65 + 2,471.11 + 31.77 + 1,726.81 + 90.22	$ 10,573.56

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IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 2,699.02 * 0.3918	1,057.48
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 1,057.48 * 2.39750 * 36.00 / 15.00 / 900.00	6.761
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 6.761 * 78,209.00 * 1.000	$ 528,771.05
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((6.761 * 82,248.00) * (1.000 + 0.000)) - 528,771.05	$ 27,307.68
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 6.761 * 15,684.00	$ 106,039.52
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (6.761 * 16,488.00 * 1.02) - 106,039.52	$ 7,665.36
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 528,771.05 * 0.16020	$ 84,709.12
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 27,307.68 * 0.15390	$ 4,202.65

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 1,057.48 * 0	$ 0.00
	J. Professional Learning Days - LAP	
Z070pd	1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((6.761 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 9,267.98
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 9,267.98 * 0.15390	$ 1,426.34
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 9,267.98 + 1,426.34	$ 10,694.32
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 528,771.05 + 27,307.68 + 106,039.52 + 7,665.36 + 84,709.12 + 4,202.65 + 0.00 + 10,694.32	$ 769,389.70

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	696.41
Z068A	B. Formulated Staffing Units - High Poverty (([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((696.41 * 1.10000 * 36.00) / 15.00) / 900.00	2.043
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.043 * 78,209.00 * 1.000	$ 159,780.99
Z070hp	D. CIS Salary Increase (([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((2.043 * 82,248.00) * (1.000 + 0.000)) - 159,780.99	$ 8,251.67

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 2.043 * 15,684.00	$ 32,042.41
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (2.043 * 16,488.00 * 1.02) - 32,042.41	$ 2,316.27
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 159,780.99 * 0.16020	$ 25,596.91
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 8,251.67 * 0.15390	$ 1,269.93
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 696.41 * 0	$ 0.00
	J. Professional Learning Days - LAP High Poverty	
Z070hppd	1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.043 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 2,800.54
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 2,800.54 * 0.15390	$ 431.00
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 2,800.54 + 431.00	$ 3,231.54
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 159,780.99 + 8,251.67 + 32,042.41 + 2,316.27 + 25,596.91 + 1,269.93 + 0.00 + 3,231.54	$ 232,489.72
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty	$ 1,001,879.42
	[LAP HiPov TOTAL] + [LAP Regular TOTAL] 232,489.72 + 769,389.70	

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Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM
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V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 101.00 + 17.00 + 29.00	147.00
A62	B. TBIP Enroll K-6 Subtotal	101.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 101.00 * 4.778 * 36.00 / 15.00 / 900.00	1.287
A63	D. TBIP Enroll 7-8 Subtotal	17.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 17.00 * 6.778 * 36.00 / 15.00 / 900.00	0.307
A64	F. TBIP Enroll 9-12 Subtotal	29.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 29.00 * 6.778 * 36.00 / 15.00 / 900.00	0.524
A65	H. TBIP Exited Kindergarten - Grade 12	51.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 51.00 * 3.000 * 36.00 / 15.00 / 900.00	0.408
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 1.287 + 0.307 + 0.524 + 0.408	2.526

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.526 * 78,209.00 * 1.000	$ 197,555.93
Z079	L. TBIP CIS Salary Inc (([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((2.526 * 82,248.00) * (1.000 + 0.000)) - 197,555.93	$ 10,202.52
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 2.526 * 15,684.00	$ 39,617.78
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (2.526 * 16,488.00 * 1.02) - 39,617.78	$ 2,863.88
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 197,555.93 * 0.16020	$ 31,648.46
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 10,202.52 * 0.15390	$ 1,570.17
M48T	Q. TBIP MSOC [Enroll TBiP K-12] * [MSOC -TBIP per Student] 147.00 * 0	$ 0.00
	R. Professional Learning Days -TBIP	
Z079pd	1. Professional Learning Days Salaries ((([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.526 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 3,462.64
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 3,462.64 * 0.15390	$ 532.90
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 3,462.64 + 532.90	$ 3,995.54

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 197,555.93 + 10,202.52 + 39,617.78 + 2,863.88 + 31,648.46 + 1,570.17 + 0.00 + 3,995.54	$ 287,454.28
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 287,454.28 * 0.0204	$ 5,864.07
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 287,454.28 - 5,864.07	$ 281,590.21

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VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	132.08
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 132.08 * 2.1590 * 36.00 / 15.00 / 900.00	0.760
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.760 * 78,209.00 * 1.000	$ 59,438.84
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((0.760 * 82,248.00) * (1.000 + 0.000)) - 59,438.84	$ 3,069.64
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 0.760 * 15,684.00	$ 11,919.84
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (0.760 * 16,488.00 * 1.02) - 11,919.84	$ 861.66
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 59,438.84 * 0.16020	$ 9,522.10
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 3,069.64 * 0.15390	$ 472.42
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 132.08 * 0	$ 0.00

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	J. Professional Learning Days - HiCap	
Z089pd	1. Professional Learning Days Salaries ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.760 * 82,248.00) * (1.000 + 0.000)) / 180.00) * 3.00	$ 1,041.81
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,041.81 * 0.15390	$ 160.33
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 1,041.81 + 160.33	$ 1,202.14
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 59,438.84 + 3,069.64 + 11,919.84 + 861.66 + 9,522.10 + 472.42 + 0.00 + 1,202.14	$ 86,486.64

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 1,253,605.87 + 0.00	$ 1,253,605.87

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Pullman School District | Educational Service District 101

Whitman County | F-203 Edit Report | CCDDD 38267

2026-27 Pullman F203

Type	Number	Message	Input Value	Comparison Value
Warning	W-25	Why is LAP High Poverty Prior Year enrollment so different from Prior Year?	696.41	341.72
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	279,386.79	374,415.15

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Pullman School District No.267

F-195F

ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	198.00	198.00	198.00	198.00
2. Grade 1	198.00	198.00	198.00	198.00
3. Grade 2	168.00	198.00	197.00	198.00
4. Grade 3	185.00	168.00	196.00	197.00
5. Grade 4	214.00	185.00	168.00	196.00
6. Grade 5	235.00	214.00	185.00	168.00
7. Grade 6	207.00	235.00	214.00	185.00
8. Grade 7	178.00	207.00	235.00	214.00
9. Grade 8	213.00	178.00	207.00	235.00
10. Grade 9	211.00	213.00	178.00	207.00
11. Grade 10	207.00	211.00	213.00	178.00
12. Grade 11 (excluding Running Start)	196.00	207.00	211.00	213.00
13. Grade 12 (excluding Running Start)	165.00	168.00	185.00	193.00
14. SUBTOTAL	2,575.00	2,580.00	2,585.00	2,580.00
15. Running Start	62.00	62.00	62.00	62.00
16. Dropout Reengagement Enrollment	3.00	3.00	3.00	3.00
17. ALE Enrollment	1.50	1.50	1.50	1.50
18. TOTAL K-12	2,641.50	2,646.50	2,651.50	2,646.50
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	200.900	198.900	198.900	198.900
2. General Fund FTE Classified Employees /4	107.326	107.326	107.326	107.326

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Pullman School District No.267

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	6,237,000	6,237,000	6,237,000	6,237,000
2000 | Local Nontax Support	981,650	931,650	931,650	931,650
3000 | State, General Purpose	28,574,287	28,871,001	29,286,322	29,872,048
4000 | State, Special Purpose	8,369,484	8,485,017	8,645,700	8,793,589
5000 | Federal, General Purpose	0	0	0	0
6000 | Federal, Special Purpose	2,536,471	2,546,621	2,557,568	2,568,734
7000 | Revenues from Other School Districts	26,000	24,000	24,000	24,000
8000 | Revenues from Other Entities	510,500	510,500	510,500	510,500
9000 | Other Financing Sources	100,000	100,000	100,000	100,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	47,335,392	47,705,789	48,292,740	49,037,521
EXPENDITURES				
00 | Regular Instruction	24,743,093	25,018,905	25,504,053	25,980,261
20 | Special Education Instruction	6,460,391	6,506,862	6,711,989	6,761,108
30 | Vocational Education Instruction	1,884,461	1,920,889	1,958,046	1,995,945
40 | Skill Center Instruction	0	0	0	0
50 and 60 | Compensatory Education Instruction	2,646,782	2,699,250	2,727,352	2,740,007
70 | Other Instructional Programs	652,040	653,170	654,934	656,734
80 | Community Services	15,600	15,600	15,600	15,600
90 | Support Services	10,933,025	10,891,113	10,720,766	10,887,866
B. TOTAL EXPENDITURES	47,335,392	47,705,789	48,292,740	49,037,521
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

		2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.821	Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823	Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	7,550	7,550	7,550
G.L.845	Restricted for Self-Insurance	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875	Assigned to Contingencies	0	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0	0
G.L.888	Assigned to Other Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	9,161	9,161	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	4,733,539	4,733,539	4,742,700	4,742,700
H.	TOTAL BEGINNING FUND BALANCE	4,750,250	4,750,250	4,750,250	4,750,250
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823	Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	7,550	7,550	7,550
G.L.845	Restricted for Self-Insurance	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	9,161	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	4,733,539	4,742,700	4,742,700	4,742,700
I. TOTAL ENDING FUND BALANCE (G+H)	4,750,250	4,750,250	4,750,250	4,750,250

** Beginning Fund Balance does not match prior year Ending Fund Balance

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

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F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES				
100 | General Student Body	350,305	357,311	364,457	371,746
200 | Athletics	239,687	244,481	249,370	354,358
300 | Classes	51,250	52,275	53,321	54,387
400 | Clubs	368,761	376,136	383,659	391,332
600 | Private Moneys	11,500	11,730	11,965	12,204
A. TOTAL REVENUES	1,021,503	1,041,933	1,062,772	1,184,027
EXPENDITURES				
100 | General Student Body	392,602	376,898	361,822	347,349
200 | Athletics	308,218	295,889	284,054	272,692
300 | Classes	48,482	46,543	44,681	42,894
400 | Clubs	432,867	415,552	398,930	382,973
600 | Private Moneys	11,500	11,040	10,598	10,174
B. TOTAL EXPENDITURES	1,193,669	1,145,922	1,100,085	1,056,082
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
E. Net Change In Fund Balance (A-B+C-D)	-172,166	-103,989	-37,313	127,945
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	538,777	366,611	262,622	225,309
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	538,777	366,611	262,622	225,309
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	366,611	262,622	225,309	253,253

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

		2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
G. TOTAL	ENDING FUND BALANCE (E+F)	366,611	262,622	225,309	353,254

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	7,236,690	7,392,180	7,240,620	7,162,290
2000 | Local Nontax Support	90,000	90,000	90,000	90,000
3000 | State, General Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
9000 | Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,326,690	7,482,180	7,330,620	7,252,290
EXPENDITURES				
Matured Bond Expenditures	5,000,000	5,375,000	5,780,000	5,655,000
Interest on Bonds	2,111,316	1,877,165	1,625,415	1,363,240
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	10,000	10,000	10,000	10,000
B. TOTAL EXPENDITURES	7,121,316	7,262,165	7,415,415	7,028,240
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	205,374	220,015	-84,795	224,050
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	3,850,661	4,056,035	4,276,050	4,191,255
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,850,661	4,056,035	4,276,050	4,191,255
ENDING FUND BALANCE				

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SUMMARY OF DEBT SERVICE FUND BUDGET

		2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.810	Restricted for Other Items	0	0	0	0
G.L.830	Restricted for Debt Service	4,056,035	4,276,050	4,191,255	4,415,305
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
I.	TOTAL ENDING FUND BALANCE (G+H)	4,056,035	4,276,050	4,191,255	4,415,305

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	297,000	297,000	297,000	297,000
2000 | Local Nontax Support	421,000	115,000	115,000	115,000
3000 | State, General Purpose	0	0	0	0
4000 | State, Special Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
6000 | Federal, Special Purpose	0	0	0	0
7000 | Revenues from Other School Districts	0	0	0	0
8000 | Revenues from Other Entities	0	0	0	0
9000 | Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	718,000	412,000	412,000	412,000
EXPENDITURES				
10 | Sites	290,000	0	0	0
20 | Buildings	3,100,000	0	0	0
30 | Equipment	337,118	197,000	197,000	197,000
40 | Energy	0	0	0	0
50 | Sales and Lease Expenditures	0	0	0	0
60 | Bond Issuance Expenditures	4,500	4,500	4,500	4,500
90 | Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	3,731,618	201,500	201,500	201,500
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	100,000	100,000	100,000	100,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D)	-3,113,618	110,500	110,500	110,500
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	4,500	0	0	0
G.L.862	Committed from Levy Proceeds	337,118	0	0	0
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	3,136,342	364,342	474,842	585,342
G.L.890	Unassigned Fund Balance	0	0	0	0
H.	TOTAL BEGINNING FUND BALANCE	3,477,960	364,342	474,842	585,342
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	0	0	0	0
G.L.862	Committed from Levy Proceeds	0	0	0	0
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.889 Assigned to Fund Purposes	364,342	474,842	585,342	695,842
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	364,342	474,842	585,342	695,842

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES					
1100	Local Property Tax	0	0	0	0
1300	Sale of Tax Title Property	0	0	0	0
1400	Local in lieu of Taxes	0	0	0	0
1500	Timber Excise Tax	0	0	0	0
1600	County-Administered Forests	0	0	0	0
1900	Other Local Taxes	0	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300	Investment Earnings	30,000	30,000	30,000	30,000
2500	Gifts and Donations	0	0	0	0
2600	Fines and Damages	0	0	0	0
2700	Rentals and Leases	0	0	0	0
2800	Insurance Recoveries	0	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0	0
3600	State Forests	0	0	0	0
4100	Special Purpose-Unassigned	0	0	0	0
4300	Other State Agencies-Unassigned	0	0	0	0
4499	Transportation Reimbursement Depreciation	279,387	279,387	279,387	279,387
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0	0
5400	Federal in lieu of Taxes	0	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0	0
6200	Direct Special Purpose Grants	0	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100	Governmental Entities	0	0	0	0
8500	NonFederal ESD	0	0	0	0
9100	Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
9300 | Sale of Equipment	0	0	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0	0
9500 | Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	309,387	309,387	309,387	309,387
EXPENDITURES				
33 Transportation Equipment Purchases	630,000	420,000	420,000	420,000
34 Transportation Equimpment Major Repair	100,000	50,000	50,000	50,000
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	730,000	470,000	470,000	470,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	-420,613	-160,613	-160,613	-160,613
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,133,015	712,402	551,789	391,176
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	1,133,015	712,402	551,789	391,176

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	712,402	551,789	391,176	230,563
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	712,402	551,789	391,176	230,563

1/ Includes interest portion of purchase contracts.
2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Powered by BoardOnTrack

Pullman School District - Regular Board Meeting - Agenda - Wednesday June 24, 2026 at 6:30 PM

Coversheet

Resolution 25-26:07 Treasurer Office Signing Authority

Section: VII. Discussion Items
Item: A. Resolution 25-26:07 Treasurer Office Signing Authority
Purpose:
Submitted by:
Related Material: Signing Authority Resolution Executive Summary.pdf
Signing Authority Resolution 25-26_07.pdf

To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

Pullman School District No. 267 • 240 SE Dexter • Pullman, WA 99163 • (509) 332-3581

Treasurer Office Signing Authority Resolution 25-26:07

Executive Summary

June 24, 2026

Diane Hodge

Finance Director

Background:

The Whitman County Treasurer's Office requires school districts to designate individuals within the Finance Office who are authorized to perform routine fiscal functions, including canceling warrants, signing vouchers, and processing fund transfers. These responsibilities are part of the normal day-to-day operations of the Finance Office and do not grant any authority beyond standard district procedures. Finance Office staff regularly perform these functions in coordination with the Treasurer's Office. The Superintendent remains the authorized signatory for all payroll and accounts payable warrants.

Recommended Board Action:

Identify those individuals under the conditions presented as authorized to sign associated financial documents.

Motion to Approve

I move that the Board approve and identify by Resolution 25-26:07 those individuals authorized to sign financial documents; specifically Robert Maxwell, Danielle Lynas, Lisa Spence, Berenisse Bencomo, and Zena El Chabib

❑ Approved ❑ Not Approved

Date: _____

Board Secretary Signature: _____

Pullman School District No. 267
Pullman, WA 99163

Resolution 25-26:07

Signing Authority

Be It Resolved, that the Pullman School District No. 267 Board of Directors authorizes the following individuals below to sign school district financial instruments which include vouchers payable, warrant cancellations and fund transfers on behalf of the school district.

Authorized Signature
Robert Maxwell
Superintendent

Authorized Signature
Danielle Lynas
Finance Director

Authorized Signature
Lisa Spence
Accounting Specialist

Authorized Signature
Zena El Chabib
Fiscal Technician

Authorized Signature
Berenisse Bencomo
Payroll/HR Technician

Signed this 22nd day of July 2026

_____

_____

_____

_____

_____
Directors, Pullman School District No. 267
Whitman County, Pullman, Washington

Attest:

_____
Dr. Robert Maxwell, Secretary

Coversheet

2026-2027 ASB Clubs and Fundraisers

Section: VII. Discussion Items
Item: B. 2026-2027 ASB Clubs and Fundraisers
Purpose:
Submitted by:
Related Material: ES ASB Clubs and Fundraisers 2026-27.pdf
PSD Clubs and Fundraisers 2026-27.pdf

To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

Pullman School District No. 267 ● 240 SE Dexter ● Pullman, WA 99163 ● (509) 332-3581

2026-27 ASB Clubs and Fundraisers

Executive Summary

June 24th 2026

By: Juston Pollestad

Executive Director of Operations

Background:

Each summer, the Board is asked to review and approve the anticipated student clubs, activities, and associated fundraising efforts for the 2026–2027 school year. The proposed list, included in the Board packet, reflects the clubs and organizations expected to operate during the upcoming fiscal year and provides authorization for related fundraising activities that support student programs and experiences.

Recommended Board Action:

Approval of the clubs and fundraisers for the fiscal year 2026-2027.

Motion to Approve

I move the Board approve the anticipated clubs and fundraisers as presented for the fiscal year 2026-2027.

❑ Approved ❑ Not Approved

Date: _____

Board Secretary Signature: _____

2026-27 PSD Clubs and Fundraisers

Pullman High School

Clubs & Activities	Fundraisers
AAPI	
Art Club	
Band	Popcorn
Baseball	Program Sales, media guide, Greyhound Buddies
Black Student Union	
Boys Basketball	
Boys Golf	
Boys Soccer	
Boys Swim	
Boys Tennis	
Cheerleading	Junior Cheer Camp
Class-Senior	Reindeer Games
Class-Junior	Prom, Movie Night
Class-Sophomore	TOLO
Class-Freshman	
Computer Club	
Cross Country	WSU Concessions, 5K fundraiser
Dance Team	Hug Notes
Distributive Education Clubs of America (DECA)	Dig to Donate, DECA Night
Drama Club	Theater Productions (Fall & Winter, Spring)
Executive Council	Halloween Dance, Toy drive, Coin drive Winter Dance, ATVP
Family, Career and Community Leaders Of America (FCCLA)	We Help Too- Socks
Football	
FFA	Plant Sale, Charitable-Alternatives to Violence on the Palouse (donation jars)
Girls Basketball	
Girls Golf	Club Sales
Girls Soccer	
Girls Swim	
Girls Tennis	
Greyhound Minds Matter	
Junior Statesman of America	
Key Club	Valentine's Day Flowers
Knowledge Bowl	
Lego Club	
Math Club	
Math Team	
Multimedia	
Orchestra	Disney & desserts, popcorn, concession sales
Origami Club	
Ping Pong Club	
Environmental Club	WSU Concessions
Science Bowl	
Science Olympiad	Letter Writing Campaign
Skills USA Welding and Machining	Escape Room
Skills USA Visual Communication	
Softball	
Spirit Club	Homecoming Dance

STEM Explorers	
Tabletop	Chess Tournament
Track	WSU Concessions
Vocal/Choir	Popcorn
Volleyball	
Wrestling	
Mem Book/Annual	Yearbook sales

Lincoln Middle School

Clubs & Activities	Fundraisers
6001 Donations Charitable...	Multiple food drives
Art Club	
ASB	Fan Gear/Popcorn Fundraiser
Boys Basketball	
Chess Club	
Cross Country	
Cubing Club	
Drama Club	
Esports	
Football	
Garden Club	
Girls Basketball	
GSA--Gender Sexuality Alliance	
Intramurals	
6th Jazz Band	
7/8 Jazz Band	
Jazz Choir	Dessert Concert
Magic The Gathering	
Math Team	
Pokemon Club	
Science Bowl	
Science Olympiad	
Spirit Club	Popcorn Sales/Turkey Trot/T-Shirts/Gear
SOCA Students of Color Alliance	
Volleyball	
Wrestling	T-Shirts/Gear
WTSA-WA Tech Student Association	
Yearbook	

Franklin Elementary School

Clubs & Activities	Fundraisers
5th Grade Camp	
Blogging Club	
Chess Club	
Fox Council	
Fox Den Club	
Fox Minds Matter	
Fox School Spirit	
Garden/Green Club	
Jazz Choir	
Library Club	
Math Olympiads	
Patrol Team	
Pickle Ball Club	
Reading Club	
STEAM Club	

Jefferson Elementary School

Clubs & Activities	Fundraisers
5th Grade Camp	Candy Sales
Chess Club	
Coding Club	
Destination Imagination	
Environmental/Recycling Club	
Gardening Club	
Geography Club	
Green Team	
Jefferson Joggers	
Lego Club	
Multicultural Club	
Safety Patrol	
Spanish Club	
Student Council	

Kamiak Elementary School

Clubs & Activities	Fundraisers
5th Grade Camp	
Art Club	
Chess Club	
Cross Country Club	
Drama Club	
Geography Club	
Green Team Environmental Club	
Kestrels Minds Matter	
Lego Club	
Math Club	
Safety Patrol	
STEM Club	
Student Council	

Sunnyside Elementary School

Clubs & Activities	Fundraisers
5th Grade Camp	
Chess Club	
Coding Club	
Greenhouse/Horticulture Club	
K-Kids Club	
Knitting/Crocheting Club	
Math Olympiad	
Spelling Bee	
Sunnyside singers	
Recycling club	
Rock Painting Club	
Board Game club	
Building club	

Coversheet

Administrative Requirements Update

Section: VIII. Informational Items
Item: A. Administrative Requirements Update
Purpose: FYI
Submitted by:
Related Material: June Administrative Requirements Update.pdf

Pullman School District
240 SE Dexter St.
Pullman, WA 99163

Monthly Administrative Requirements

June

- ☐ Classified Evaluations
  - *Person(s) Responsible: Supervisors*
- ☐ Federal Sped Suspension & Expulsion Report
  - *Person(s) Responsible: Asst. Superintendent, Asst. Director of Special Services & Principals*
- ☐ 1799 Drivers' Status Report
  - *Person(s) Responsible: Exec. Director of Operations & Transportation Supervisor*
- ☐ Evals of Classified Supervisors
  - *Person(s) Responsible: Exec. Director of Operations*
- ☐ Inventory of District Property
  - *Person(s) Responsible: Exec. Director of Operations*
- ☐ Annual Review of Safety Equipment
  - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- ☐ Annual Inventory of Chemicals
  - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- ☐ End of Year Processes
  - *Person(s) Responsible: All Staff*
- ☐ Annual Weapons Report
  - *Person(s) Responsible: Principals & Program Manager – State & Federal Programs*
- ☐ Perkins Voc & Tech Ed Application
  - *Person(s) Responsible: CTE Director*
- ☐ F218 Final Report for Voc Ed Program
  - *Person(s) Responsible: CTE Director*
- ☐ Title IX
  - *Person(s) Responsible: Asst. Superintendent & Principals*
- ☐ School Improvement Plan Year-End Report to Board
  - *Person(s) Responsible: Principals*
- ☐ Administrator Evaluations
  - *Person(s) Responsible: Superintendent, Asst. Superintendent & Principals*
- ☐ Sexual Harassment Reports
  - *Person(s) Responsible: Principals*
- ☐ Suspension & Expulsion Report
  - *Person(s) Responsible: Superintendent's Office, Skyward & CEDARS*
- ☐ Title Year End Report
  - *Person(s) Responsible: Asst. Superintendent*
- ☐ Credits and Clock Hours for Certificated Staff (enter info for possible move on salary schedule)
  - *Person(s) Responsible: Human Resources Manager*
- ☐ Submit IDEA & IDEA Preschool Budget – Due July 1

- *Person(s) Responsible: Assistant Director of Special Services & Program Manager – State & Federal Programs*

☐ Budget Preparation – last board meeting in June for first presentation
- *Person(s) Responsible: Finance Director*

July

☐ Grant Application Proposals
Person(s) Responsible: Asst. Superintendent
- Title III – State Transitional Bilingual
- Hi Cap - State
- Title IIA & IID
- Title 1 – Federal
- LAP – State
- Title V – Innovative Program – Federal
- Title IV – Safe & Drug Free Schools – Federal
- TAP – Teachers Assistance Program - State

☐ Year End Reports + Report to Board
Person(s) Responsible: Asst. Superintendent
- Title I
- LAP
- Hi Cap
- Bilingual, Form 1051E

☐ Special Education End of Year Reports – Due July 15
Person(s) Responsible: Asst. Director of Special Services & Program Manager – State & Federal Programs
- COSF
- Initial Evaluation Timeline Report
- Transition from Part C to Part B Report

☐ ASB Clubs and Fundraisers to board for approval
- *Person(s) Responsible: Exec. Director of Operations & Principals*

☐ Organize joint meeting with PPD
- *Person(s) Responsible: Exec. Director of Operations*

☐ Credit and clock hours for certified staff
- *Person(s) Responsible: Human Resources Manager*

☐ Submit Federal Special Ed iGrant– Due July 1
- *Person(s) Responsible: Asst. Director of Special Services & Program Manager – State & Federal Programs*

☐ Budget Hearing & Adoption
- *Person(s) Responsible: Finance Director*

Coversheet

Expense Claim Audit - Community Update Board Schedule

Section: VIII. Informational Items
Item: C. Expense Claim Audit - Community Update Board Schedule
Purpose: FYI
Submitted by:
Related Material: Expense Claim Audit Comm Update Schedule.pdf

BOARD DIRECTOR SCHEDULES

Expense Claim Audit Schedule

Month	Reviewer
August 2025	Craig Nelson
September	Nathan Roberts
October	Arron Carter
November	Amanda Tanner
December	Lisa Waananen Jones
January 2026	Craig Nelson
February	Deena Bayoumi
March	Arron Carter
April	Stephanie Horn
May	Lisa Waananen Jones
June	Craig Nelson
July	Deena Bayoumi

Community Update Board Report Schedule

Month	Submitter	Deadline
September 2025	District – Supt.	Need by end of July
October	Lisa Waananen Jones	Need by end of August
November	Nathan Roberts	Need by end of September
December	Amanda Tanner	Need by end of October
January 2026	District – Asst. Supt.	Need by end of November
February	Craig Nelson	Need by end of December
March	Arron Carter	Need by end of January
April	District – Exec. Dir of Operations	Need by end of February
May	Lisa Waananen Jones	Need by end of March
June	Deena Bayoumi	Need by end of April
July	Stephanie Horn	Need by end of May
August	Craig Nelson	Need by end of June

**Please provide article from principal or staff member (please, not too "school-specific) about 500 words and photos if applicable.*

Coversheet

Board Calendar

Section: VIII. Informational Items
Item: D. Board Calendar
Purpose: FYI
Submitted by:
Related Material: 2025-2026 Board Meeting Content Calendar REV 6.9.25.pdf
2026-2027 Board Meeting Content Calendar 5.27.26.pdf

PULLMAN SCHOOL DISTRICT

2025-2026 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location
Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 6 - Work Session at District Office
- Board of Distinction Application

August 13 – Regular Board Meeting
- 2025-2026 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 27 – Regular Board Meeting
- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September – Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 3 – Work Session at Sunnyside Elementary
- School Showcase: Sunnyside Elementary
- 2025-2026 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 10 – Regular Board Meeting
- School Showcase: Franklin Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 24 – Regular Board Meeting
- Report: Highly Capable Services Report

September – WSSDA Legislative Assembly

October 1 – Work Session at Jefferson Elementary
- School Showcase: Jefferson Elementary
- Elementary Principals Present 2025-2026 School Improvement Plans

October 8 – Regular Board Meeting
- School Showcase: Kamiak Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 22 – Regular Board Meeting
- Report: Curriculum Adoption Update, Cycle & Development
- Report: Sustainability Committee Update
- Review Classified Employee Award Nominations

November 5– Work Session at Pullman High School
- School Showcase: Pullman High School
- Secondary Principals Present 2025-2026 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 – Regular Board Meeting
- School Showcase: Sunnyside Elementary
- Approve: 2025-2026 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: LMS & PHS Student Ambassadors

November 20-22, 2025 – Annual WSSDA Conference

December 3 – Work Session at District Office
- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 10 – Regular Board Meeting
- School Showcase: Franklin Elementary
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results *(subject to change)*
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 14 – Regular Board Meeting
- School Showcase: Jefferson Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols

January 28 – Regular Board Meeting
- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February – WSSDA Legislative Conference

February 4– Work Session at Kamiak Elementary
- School Showcase: Kamiak Elementary
- Board Policy and/or Professional Development Workshop

February 11 – Regular Board Meeting
- School Showcase: Sunnyside Elementary
- Report: Scratch Cooking/Nutrition Services Program Update

February 25 – Regular Board Meeting

- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 4 – Work Session at Franklin Elementary

- School Showcase: Franklin Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 11 – Regular Board Meeting

- School Showcase: Pullman High School
- Report: Visual/Performing Arts
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 25 – Regular Board Meeting

- School Showcase: Jefferson Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 1 – Work Session at District Office *(Tentative)*

- Board Policy and/or Professional Development Workshop

April 15 – Regular Board Meeting

**Please note, this meeting is scheduled for the 3rd Wednesday of the month due to the scheduling of Spring Break.*

- Review Dedicated Teacher/Teaching Team Award Nominations
- LMS/PHS Course Guides for Next School Year
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 29 – Regular Board Meeting

**Please note, this meeting is scheduled for the 5th Wednesday of the month due to the scheduling of Spring Break.*

- School Showcase: Kamiak Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 6 – Work Session at District Office

- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 13 – Regular Board Meeting

- Certificated Staffing
- Curriculum Adoptions *(as needed)*
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP *(as needed)*

May 27 – Regular Board Meeting

- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 10 – Regular Board Meeting

- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 17 – Work Session at District Office

- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2025-2026 Progress

June 24 – Regular Board Meeting

- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX *(every three years, next report 2026)*
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Advance

- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 8 – Regular Board Meeting *(Tentative)*

July 22 – Regular Board Meeting

- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards *(as needed)*
- Dairy Bid *(as needed)*
- Fuel Bid Awards *(as needed)*
- Budget Presentation

Approved: May 28, 2025
Revised: June 9, 2025

PULLMAN SCHOOL DISTRICT

2026-2027 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location
Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 5 - Work Session at District Office
- Board of Distinction Application

August 12 – Regular Board Meeting
- 2026-2027 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 26 – Regular Board Meeting
- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September – Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 2 – Work Session at Kamiak Elementary
- School Showcase: Kamiak Elementary
- 2026-2027 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 9 – Regular Board Meeting
- School Showcase: Sunnyside Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 23 – Regular Board Meeting
- Report: Highly Capable Services Report

September – WSSDA Legislative Assembly

October 7 – Work Session at Franklin Elementary
- School Showcase: Franklin Elementary
- Elementary Principals Present 2026-2027 School Improvement Plans

October 14 – Regular Board Meeting
- School Showcase: Jefferson Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 28 – Regular Board Meeting
- Report: Curriculum Adoption Update, Cycle & Development
- Review Classified Employee Award Nominations

November 4 – Work Session at Lincoln Middle School
- School Showcase: Lincoln Middle School
- Secondary Principals Present 2026-2027 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 – Regular Board Meeting
**Please note, this meeting is scheduled on a Thursday in observance of Veteran's Day.*
- School Showcase: Kamiak Elementary
- Approve: 2026-2027 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: Sustainability Committee Update
- Discussion: Diversity, Equity, Inclusion & Belonging Task Force Annual Review

November 19-21, 2026 – Annual WSSDA Conference

December 2 – Work Session at District Office
- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 9 – Regular Board Meeting
- School Showcase: Sunnyside Elementary
- Report: LMS & PHS Student Ambassadors
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results *(subject to change)*
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 13 – Regular Board Meeting
- School Showcase: Franklin Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols & 1101F2 Board Communication Protocols

January 27 – Regular Board Meeting
- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February – WSSDA Legislative Conference

February 3– Work Session at Jefferson Elementary
- School Showcase: Jefferson Elementary
- Board Policy and/or Professional Development Workshop

February 10 – Regular Board Meeting
- School Showcase: Pullman High School (Visual/Performing Arts)
- Report: Scratch Cooking/Nutrition Services Program Update

February 24 – Regular Board Meeting
- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 3 – Work Session at Sunnyside Elementary
- School Showcase: Sunnyside Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 10 – Regular Board Meeting
- School Showcase: Kamiak Elementary
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 24 – Regular Board Meeting
- School Showcase: Franklin Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 14 – Regular Board Meeting
- Review Dedicated Teacher/Teaching Team Award Nominations
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 28 – Regular Board Meeting
- School Showcase: Jefferson Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 5 – Work Session at District Office
- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 12 – Regular Board Meeting
- Certificated Staffing
- Curriculum Adoptions *(as needed)*
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP *(as needed)*

May 26 – Regular Board Meeting
- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 9 – Regular Board Meeting
- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 16 – Work Session at District Office
- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2026-2027 Progress

June 23 – Regular Board Meeting
- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX *(every three years, next report 2029)*
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Retreat
- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 14 – Regular Board Meeting *(Tentative)*

July 28 – Regular Board Meeting
- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards *(as needed)*
- Dairy Bid *(as needed)*
- Fuel Bid Awards *(as needed)*
- Budget Presentation

Approved: May 27, 2026

Coversheet

The Pullman Promise: Priorities, Goals, Success Indicators

Section: VIII. Informational Items
Item: E. The Pullman Promise: Priorities, Goals, Success Indicators
Purpose: FYI
Submitted by:
Related Material: 2025-26 Strategic Plan Goals_Priorities_Success Indicators.pdf

PULLMAN PUBLIC SCHOOLS

The Pullman Promise

Priorities, Goals, Success Indicators

2025-2026

Mission: Ensuring learning while challenging and supporting each student to achieve full potential

Vision: The Pullman School District mission provides a clear and shared focus among all stakeholders. This common understanding underscores our vision that we each have a stake in student learning and achievement. To fulfill this vision, the District targets its human and fiscal resources toward continuous improvement. Excellence, measured by results, is evident in all we do and is inclusive of work, programs, and facilities.

Our Priority	Our Goal	Success Indicators Measured By
Students First We Provide: • A consistently welcoming, healthy, safe environment • Personalized learning for the growth and individual success of each student • Supportive, sustained relationships with each student	Prioritize actions to ensure a caring and safe environment to cultivate the highest levels of learning.	• **Student climate survey conducted (Fall) every 2-years by CEE** *Tentatively scheduled for 2026 administration.* • **Student Achievement Measurements** - State Assessments: ELA, Math and Science - District Assessments: Reading and Math - Chronic Absenteeism (5th, 8th and 9th grade) - Graduation Rates (based upon 4-year and 5-year cohorts) - Advanced Placement (AP) • **Professional Learning Communities** • **Annual Board Reports:** - Affirmative Action Plan Report - ASB Fundraisers and Clubs Report - Student Ambassador Program Reports - Special Education Services Report & Reducing Restraint & Eliminating Isolation Project Updates - Alternative Learning Experiences Report - English Language Development Program Report - Highly Capable Program Report - Safety Report - Summer School Report - Nutrition Services & Summer Meal Program Update

Mutual Respect • Inclusive culture in which we value each individual and celebrate our community's diversity	Foster a growth mindset that values the beliefs and experiences of all.	• **Closing achievement gap (State/District Assessment Data)** Reviewed data for target populations during Annual School Board Retreat Principals present School Improvement Plans outlining goals, target outcomes, and measures for the 2025-26 school year. Principals present an end-of-year summary update of progress towards School Improvement Plan goals, target outcomes, and measures for the 2025-26 school year. • **Community/Staff climate survey conducted every 2-years by CEE** *Tentatively scheduled for 2026 administration.* • **"A Community of Belonging" Update during Regular Board meetings** • **Staff Professional Learning**
Cultivate Trust • Communicate transparently • We assure fiscal responsibility now and for the future	Plan expenditures to meet students educational needs. Facilitate Board Listening Sessions and Communication Plan/Schedule	• **Community/Staff climate survey conducted every 2-years by CEE** *Tentatively scheduled for 2026 administration.* • **Annual Budget/Fiscal Audit Report** - Annual Budget Presentation - Annual Year End Finance Report - Public Hearing – Budget - Regular Budget Status Reports to Board - Finance Committee meeting notes posted on district website • **Facilitate Open Access to Information** - School/District Websites and Board OnTrack Committee/Board Meeting Documents - ParentSquare & StudentSquare *(students in grades 9-12)* - Language Access Plan - Board Content Calendar/Schedule
Build Together • We honor our students' futures • We cultivate authentic, collaborative relationships based on shared purpose	Empower all stakeholders to collaborate and pursue innovative means that prepare students for the future. Grow and build community partnerships.	• **Conduct Open House Events for Families** • **Family/Teacher Conferences (K-8) Attendance Rates** • **Career and Technical Course Offerings Board Report**

		- Annual CTE Program Report - Annual Secondary Course Offerings - CTE Advisory Committee • **Data Reporting of AP and College in the Classroom Opportunities Board Report** • **Extracurricular Participation Rates – Clubs/Activities and Athletics** • **Encourage community involvement through school/districts events, volunteer opportunities, and community presentations**
Take Action • We are accountable through measurable goals • We commit to constructive feedback and continuous improvement	Monitor teaching and learning; enhance curriculum, instruction, and assessment.	• **Graduation rates (based upon 4- and 5-year cohorts)** • **Annual Alumni Outcome Survey conducted 18 months and 5 years after graduation** • **District Committees:** - Curriculum Advisory Council - English Language Development Program Advisory Committee - Highly Capable Advisory Committee - Instructional Materials Adoption Committee • **Student Attendance Rates – Chronic Absenteeism (5th, 8th and 9th grade)** • **Annual Board Reports:** - Curriculum Adoption Update, Cycle & Development - Spring Assessment Results (December) - School Improvement Plans (Fall) & End-of-Year Summary of Progress (June) - Minimum Basic Education Compliance Report • **Board Meeting Schedule/Content Calendar**
Shared Decisions • Data and feedback inform decisions about best practices, professional development, and student support programs	Support professional development, quality facilities, and sustainable initiatives to meet our mission and vision.	• **Staff Professional Learning Surveys** Staff provide feedback on professional learning days through the clock-hour and evaluation process.

		• **Annual Course Offerings and Program Board Reports** - Secondary Course Offerings - Sustainability Committee Report - Risk Management Report - Maintenance/Facilities/Asset Preservation Program Report • **Staff Professional Learning Opportunities - 2025-2026 Professional Learning Days** - August 20-21 & 25-26, 2025 - October 10, 2025 - January 16, 2026 - February 13, 2026 • **District Staff Mentoring Program** • **District Committees** - Finance Committee - Curriculum Advisory Council - Sustainability Committee - English Language Development Program Advisory Committee - Highly Capable Advisory Committee - Academic Calendar Committee *(convened every 2 school years)* - Monthly PEA and Admin Team meetings - Student Ambassador Programs - Facilities Committee