



Pullman School District

Regular Board Meeting

Date and Time

Wednesday May 27, 2026 at 6:30 PM PDT

Location

Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Agenda

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

President will call the meeting to order.

C. Flag Salute

Pledge of Allegiance

D. Land Acknowledgement Statement

Pullman Public Schools reside on the homelands of the Nimiipuu (Nez Perce) people. We express our deepest respect for and gratitude towards the original and current stewards of this land. We

acknowledge our role in building mutual respect and connections to support current and future generations.

E. Approval of Agenda

The board or superintendent will revise the agenda if needed at this time; and approve by motion

II. Reports, Correspondence & Program

Board members and the superintendent will give informational reports at this time.

A. PHS ASB Report

B. Board Reports

Presentation of 2026 Dedicated Teacher Award

C. Superintendent's Report

D. Program Reports

- Lincoln Middle School & Pullman High School Student Ambassadors by Cameron Grow, LMS Principal & Jerrod Fleury, PHS Principal

E. A Community of Belonging - Update

III. Public Comment

The public comment section of the agenda provides an opportunity for individuals or members of a group to address the board on educational issues. If you intend to provide public comment this evening, you may register to speak using the sign-in sheet located near the boardroom entrance. To ensure fairness and provide for an orderly meeting, we respectfully require that individuals speak only once for a maximum of three minutes and may not transfer their speaking time to others. Please be attentive as your name will be called in the order it is listed on the sign-in sheet. To assist board members in review and consideration of your comments, we appreciate your providing a written copy of your remarks along with your email or mailing address on the sign-in sheet. When addressing the board, please approach the microphone and state your name before presenting your comments. The board will listen and may offer clarification, if needed. However, the board will not engage in a discussion at this time. Depending on the nature of the topic, the board may decide to schedule it as a discussion item for a future meeting. We kindly request that all comments remain civil and respectful, and we remind you to consider the impact of your words and know that you bear personal responsibility for their content. We caution you to avoid certain statements that may infringe upon the rights of others under various laws, including those protecting privacy or prohibiting

defamation. Providing public comment demonstrates your feelings of engagement and participation in the decision-making process in our community. We thank you in advance for your public comment.

IV. Consent Agenda

To expedite business at a board meeting, the board approves the use of a consent agenda, which includes items considered to be routine in nature. Any item, which appears on the consent agenda, may be removed from the consent agenda by a member of the board and voted on separately. The remaining items will be voted on by a single motion.

A. Minutes - May 13, 2026 Regular Board Meeting

B. Personnel Report

C. Professional/Personal Services Contracts

D. Warrants

Expense claims audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the board.

E. Student Transfer Requests

F. ASB Fundraisers

V. Public Hearing: Revise and Extend the 2025-2026 General Fund Budget

VI. Action Items

Action items have previously been discussed by the board. The board will now take action, by motion.

A. 2026-2027 Board Meeting Schedule

Presenter: Bob Maxwell, Superintendent

B. Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget

Presenter: Diane Hodge, Finance Director

VII. No Discussion Items

Discussion items are presented to the board for discussion. If they need action they will be brought back at the next meeting.

VIII. Informational Items

Informational Items do not require action or discussion by the board. The items are included in the agenda for the board to review, and may be moved to the discussion items section of the board agenda by any board member. Informational Items may include board procedure updates and non-substantive policy updates.

A. Administrative Requirements Update

B. Current Enrollment

For 2025-2026 School Year

Budgeted FTE: 2540

Current FTE: 2593.85

Current Year Average FTE: 2623.56

C. Expense Claim Audit - Community Update Board Schedule

D. Board Calendar

E. The Pullman Promise: Priorities, Goals, Success Indicators

F. Procedures

IX. Executive Session

The board recesses into an executive or closed session by motion, stating how long it will last and if action will be taken. Following the executive or closed session the board president convenes the regular meeting.

A. Review the Performance of Public Employees

X. Action Item

A. Superintendent's Recommendations for Non-Renewal

XI. Closing Items

A. Adjourn Meeting

The president will adjourn the meeting.

Coversheet

Minutes - May 13, 2026 Regular Board Meeting

Section: IV. Consent Agenda
Item: A. Minutes - May 13, 2026 Regular Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board Meeting on May 13, 2026

DRAFT



Pullman School District

Minutes

Regular Board Meeting

Date and Time

Wednesday May 13, 2026 at 6:30 PM

Location

Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Directors Present

Arron Carter, Craig Nelson, Deena Bayoumi, Lisa Waananen Jones, Stephanie Horn

Directors Absent

None

Guests Present

Bob Maxwell, Courtney Hodge, Diane Hodge, Juston Pollestad, Ryan Mulvey

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Arron Carter called a meeting of the board of directors of Pullman School District to order on Wednesday May 13, 2026 at 6:30 PM.

C. Flag Salute

D. Land Acknowledgement Statement

E. Approval of Agenda

Lisa Waananen Jones made a motion to approve the agenda.

Stephanie Horn seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. Reports, Correspondence & Program

A. PHS ASB Report

The PHS ASB student representative provided an update on recent and upcoming ASB activities, including:

-

B. Board Reports

- Stephanie Horn:
- Deena Bayoumi:
- Craig Nelson:
- Lisa Waananen Jones:
- Arron Carter:

C. Superintendent's Report

D. Program Reports

Report: Maintenance/Facilities/Asset Preservation Program presented by Juston Pollestad, Executive Director of Operations

The Asset Preservation Program (APP) presentation outlines the district's approach to maintaining school facilities for long-term sustainability. As an OSPI-mandated system, APP ensures efficient facility upkeep to protect public investment, extend building lifespan, maximize taxpayer dollars, and support sustainability goals. The program requires annual inspections, facility condition ratings (FCRs), and long-term maintenance plans, with non-compliance potentially impacting future state funding.

E. A Community of Belonging - Update

Coversheet

Personnel Report

Section: IV. Consent Agenda
Item: B. Personnel Report
Purpose: FYI
Submitted by:
Related Material: Board Report - 5.27.26 Personnel.pdf
Board Report -CERT list 26.27.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: May 27, 2026

SUBJECT: **Personnel Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors accept the following:

Certified: Certified Rehire List for the 2026-2027 school year

Maurinda (Kay) Ailor, math teacher at Lincoln Middle School, retirement effective June 30, 2026

Jill Bickelhaupt, CTE director/family and consumer sciences teacher at Pullman High School, request for a leave of absence for the 2026-2027 school year

Grace Eller as 1.0 FTE special education teacher at Kamiak Elementary School beginning the 2026-2027 school year

Angela Nelson, math/English language development teacher at Lincoln Middle School, resignation effective at the completion of the 2025-2026 school year

Katie Wexler, .6 FTE health/fitness teacher at Pullman High School, transfer to .8 FTE fitness, movement, sport, and health teacher at Lincoln Middle School beginning the 2026-2027 school year

Classified: Danielle Lynas as finance director

Laura Silflow, assistant cook/cashier at Lincoln Middle School, resignation effective at the completion of the 2025-2026 school year (name correction from previous report)

Idebong (Dilan) Taima, custodian at Lincoln Middle School, resignation effective May 12, 2026

Bret Vanness as custodian at Pullman High School

I recommend the Board of Directors approve the following supplemental/stipend payments:

Sam Anderson, knowledge bowl advisor at Pullman High School, resignation

Jill Courmyer, assistant volleyball coach at Pullman High School, resignation

For Your Information:

Arianna Glick-Olmstead, CTE technician/paraeducator at Pullman High School, has received approval to take two days of unpaid leave in June

CERTIFICATED STAFF TO BE HIRED/RE-HIRED FOR THE 2026-2027 SCHOOL YEAR:

Administrators

Anderson, Aubrey	Grow, Cameron	Mulvey, Ryan	Ventresco, Dominick
Brantner, Pam	Hecker, Evan	Pollestad, Juston	Webber, Cheyenne
Fleury, Jerrod	Maxwell, Bob	Sewell, Tammy	Winningham, Kelsey

Certificated Instructional Staff

Adderson, Rebecca	DeMartin, Danielle	James, Tricia	Randall, Scott
Agnew, Kate	DenHerder, Cari	Johnson, Ethan	Read, Bailey
Agnew, Kevin	DePaulo Eslick, Annella	Jones, Carone	Reilly, Geoffrey
Andersen, Corina	Dissmore, Madison	Jones, Garrett	Reinhart, Andrea
Anderson, Jessica	Dobbins, Natalie	Kellar, Marlee	Remaley, Nathan
Anderson, Sam	Dockstader, Keri	Keogh, Declan	Roberts, Taylor
Ausmus, Michael	Doumit, Patrick	Kiblen, Annalisa	Rodriguez, Ashley
Baldeck, Eugene	Doumit, Trisha	Kile, Deanna	Rodriguez, Erin
Baldeck, Linda	Eldred, Karen	Kimball, Alison	Rudd, Stephanie
Barker, Destiny	Eller, Grace	King, Sara	Schultheis, Kelly
Bickelhaupt, Jill*	Elseroad, Veronica	Kiser, Hannah	Solak, Meghan
Bledsoe, Jason	Emerson, Kealan	Klover, Betty	Sontgerath, Marci
Blehm, Trish	Emerson, Kimi	Komp, Sherree	Speir, Hailee
Bogle, Altaira	Erickson, Johanna	Kozlowski, Tatym	Steele, Holly
Boone, Sadie	Ferry, Tanner	Kruger, Wendy	Stevens, Joni
Brantner, Craig	Fields, Willma	Laird, Kelly	Strader, Heather
Brantner, Lexi	Fishback, Haylee	Lee, Ann	Strong, Rozalyn
Bray, Stephanie	Fleener, Sam	Leinweber, Emily	Thompson, Erin
Bromley, Daniel	Fluegel, Heidi	Lincoln, Lance	Thompson, Scott
Brown, Julie	Fulfs, Hayden	Lippay, Chris	Thornton, Rex
Brown, Kayla	Fulfs, Janet	Lippay, Julie	Tumbleson, Mary
Caessens, Amy*	Funkhouser, Rebecca	Lohrmeyer, Heather	Turner, Kim
Campbell, Cassandra	Gion, Jacob	Lopez, Autumn	Turpin, Jennifer
Cance, Kyle	Glover, Jessica	Lux, Whitney	Unzicker, Jacob
Carrier, Lonna	Gordon, Kelci	Lyman, Katie	Vandemark, Katie
Child, Samantha	Gravel, Bryce	Matthews, Robert	VanNess, Emily
Claassen, Katelyn	Gray, Haley	Mayer, Melissa	Walker, Natalie
Cofer, David	Greystone, Desiree	McIntosh, Elizabeth	Walter, April
Coke-Sutton, Kristen	Grow, Grace	McPherson, Rob	Weber, Tarrin
Conley, Luke	Hall, Madalynn*	Mielke, Andrew	West, Colby
Corbin, Sarah	Handley-Chartrand, Rachel	Nakata, Debbie	Wexler, Katie
Coulter, Matt	Hathaway, Diane	Newman, Stephanie	Wheatley, Josh
Coulter, Sandra	Haug, Emma	Oloff, Cassidy	Wheatley, Thad
Covill, Joe	Haugen, Jessica	Olson, Robin	Willy, Erin
Covill, Katharine	Haugen, Marla	Opgenorth, Shelley	Willy, John
Cox, Kelli	Haynes, Anthony	Pagan-Rivera, Sandra	Winchell, Doug
Crabtree, Debbie	Helbling, Savannah	Parrish, Marie	Winkler, Eugene
Craine, Olivia	Held, Malia	Patera, Jill	Wolf, Nikki
Creger, Calvin	Hendrickson, Robin	Payne, Brooke	Wolsborn, Carrie
Currier, Raeiah	Himes, Denae	Peterson, Kim	Zimmerman, Penny
Dahmen, Kelli	Hood, Amy	Pollestad, Kelly	Zylstra, Sarah
Davis, Sarah	Hotchkiss, Madison	Poston, Emily	
Deccio, Tiffany	Hoyle, Connie	Powell, Elizabeth	
Dehle, Nikki	Ingram, Amanda	Quitugua, Isayah	

*Employee will be on a one-year leave of absence for the 2026-2027 school year.

CERTIFICATED STAFF ON LEAVE REPLACEMENT CONTRACTS TO BE COMPLETED BY THE END OF THE 2025-2026 SCHOOL YEAR:

Adams, Crystal

Garcia, Lauren

Graham, Whitney

Gratzer, Austin

Halpern, Emily

Henriques, Tania

Huddleston, Riley

Jenft, Haelee

Klebaum, Tessa

Maxwell, Sarah

Perkins, Madison

Potratz-Lee, Allix

Quintero Alvarez, Maria

Coversheet

Professional/Personal Services Contracts

Section: IV. Consent Agenda
Item: C. Professional/Personal Services Contracts
Purpose:
Submitted by:
Related Material: Board Report - Contracts 5.27.2026.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: May 27, 2026

SUBJECT: **Professional/Personal Services Contract Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors approve the following Professional/Personal Services Contracts:

Amable Consulting LLC, amendment to contract to provide on the job training and coaching with teachers and paraeducators at Lincoln Middle School, increase in hours from up to 20 hours per month to up to a total of 75 hours for the period beginning March 12, 2026, through June 30, 2026, \$100 per hour.

Coversheet

Warrants

Section: IV. Consent Agenda
Item: D. Warrants
Purpose: FYI
Submitted by:
Related Material: Payroll Warrant Authorization Form_May 2026.pdf
CK Summaries 5.27.26.pdf



Payroll Office
Pullman School District No. 267
240 SE Dexter St
Pullman WA 99163
Phone: 509.334.9395
Fax: 509.334.0375

PAYROLL WARRANT AUTHORIZATION

The Board of Directors of Pullman School District No. 267, Whitman County, Washington, hereby authorizes the payment of payroll warrant numbers [26737876](#) to [26737907](#) inclusive, with payroll amounting to [\\$3,165,466.34](#) issued [05/29/2026](#) on the account of the General Fund.

Said warrants have been signed by the Secretary of the Board of Directors by order of said Board.

Secretary

President of Board of Directors

Comp Tax

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$1,502.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, Wire Transfers:

Wire Transfer Payments 202500065 through 202500068, totaling \$1,502.15

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
202500065	Department Of Revenue	05/12/2026	587.82
202500066	Department Of Revenue	05/12/2026	112.00
202500067	Department Of Revenue	05/12/2026	508.08
202500068	Department Of Revenue	05/12/2026	294.25

4 Wire Transfer Check(s) For a Total of 1,502.15

	0	Manual	Checks For a Total of	0.00
	4	Wire Transfer	Checks For a Total of	1,502.15
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	1,502.15
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,502.15

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	1,095.90	0.00	0.00	1,095.90
40	Associated Stude	406.25	0.00	0.00	406.25

Ap- PHS ASD 5.28.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$8,125.72. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants: Warrant Numbers 26737868 through 26737874, totaling \$8,125.72

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737868	BSN Sports	05/28/2026	937.74
26737869	Clarkston High School	05/28/2026	100.00
26737870	Palouse Ridge Golf Club	05/28/2026	1,404.00
26737871	Pullman School District	05/28/2026	4,087.34
26737872	Pullman School Dist - Revolvin	05/28/2026	631.00
26737873	RUDIS	05/28/2026	832.04
26737874	US Foods, Inc.	05/28/2026	133.60
7	Computer	Check(s) For a Total of	8,125.72

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	7	Computer	Checks For a Total of	8,125.72
Total For	7	Manual, Wire Tran, ACH & Computer	Checks	8,125.72
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	8,125.72

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	100.00	8,025.72	8,125.72

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$144.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737875 through 26737875, totaling \$144.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737875	Washington State University	05/28/2026	144.00
1	Computer	Check(s) For a Total of	144.00

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	144.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	144.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	144.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	144.00	144.00

GF REIM ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$422.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600189 through 252600191, totaling \$422.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600189	Dehle, Nikkita A	05/28/2026	200.00
252600190	Maxwell, Robert L	05/28/2026	22.00
252600191	Winningham, Kelsey Elizabeth A	05/28/2026	200.00
3	ACH	Check(s) For a Total of	422.00

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	3	ACH	Checks For a Total of	422.00
	0	Computer	Checks For a Total of	0.00
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	422.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	422.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	422.00	422.00

GF ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$944.84. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600192 through 252600194, totaling \$944.84

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600192	Gordon, Alexander J	05/28/2026	100.00
252600193	NCS Pearson, INC	05/28/2026	459.46
252600194	SCHOOL SPECIALTY, LLC	05/28/2026	385.38

3	ACH	Check(s) For a Total of	944.84
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	3	ACH	Checks For a Total of	944.84
	0	Computer	Checks For a Total of	0.00
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	944.84
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	944.84

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	100.00	0.00	844.84	944.84

GF REIM

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$913.92. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants: Warrant Numbers 26737908 through 26737913, totaling \$913.92

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737908	Funkhouser, Rebecca Joy	05/28/2026	200.00
26737909	Gravel, Bryce Andrew	05/28/2026	150.92
26737910	Haugen, Marla Louise	05/28/2026	104.00
26737911	Read, Catherine Bailey	05/28/2026	200.00
26737912	Silcox, Karen Leone	05/28/2026	59.00
26737913	VanNess, Emily Dinneen	05/28/2026	200.00

6 Computer Check(s) For a Total of 913.92

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	6	Computer	Checks For a Total of	913.92
Total For	6	Manual, Wire Tran, ACH & Computer	Checks	913.92
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	913.92

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	913.92	913.92

GF

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 27, 2026, the board, by a _____ vote, approves payments, totaling \$182,861.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737914 through 26737948, totaling \$182,861.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737914	Amable Consulting LLC	05/28/2026	4,000.00
26737915	Avista Utilities	05/28/2026	76,173.55
26737916	Ccooper Services	05/28/2026	570.00
26737917	Chapman, Kellie	05/28/2026	87.00
26737918	Charlies Produce	05/28/2026	2,718.98
26737919	CivicPlus LLC	05/28/2026	8,558.75
26737920	Coleman Oil Company LLC	05/28/2026	16,503.28
26737921	Four Star Supply Co., Inc	05/28/2026	253.28
26737922	Gray, Helen	05/28/2026	48.72
26737923	HD SUPPLY	05/28/2026	4,607.98
26737924	Henson, Erin Parry	05/28/2026	1,472.50
26737925	Inland North Waste	05/28/2026	672.00
26737926	Institute For Educational Deve	05/28/2026	318.60
26737927	J & H Printing Inc.	05/28/2026	140.40
26737928	Josten's	05/28/2026	1,457.62
26737929	King County Director's Assoc	05/28/2026	1,556.62
26737930	Kuhl Auto Parts, LLC	05/28/2026	71.73
26737931	Leader Services	05/28/2026	695.80
26737932	Level 3 Communications	05/28/2026	389.73
26737933	Lionbridge Technologies Inc.	05/28/2026	57.12
26737934	Minert & Associates Inc	05/28/2026	337.00
26737935	Moscow-Pullman Daily News	05/28/2026	59.87
26737936	Northwest Auto Parts	05/28/2026	171.20
26737937	OFFICE DEPOT	05/28/2026	206.12
26737938	ParentSquare	05/28/2026	2,067.00
26737939	Penland, Sarah	05/28/2026	345.10
26737940	Planet Turf	05/28/2026	4,567.93
26737941	Project Lead the Way	05/28/2026	950.00
26737942	Pullman Regional Hospital	05/28/2026	2,450.00
26737943	RWC Group	05/28/2026	343.78
26737944	State Auditor's Office	05/28/2026	2,187.05
26737945	Stevens - Clay PS	05/28/2026	8,072.20
26737946	US Foods, Inc.	05/28/2026	32,098.14

Check Nbr	Vendor Name	Check Date	Check Amount
26737947	Walter E Nelson Co	05/28/2026	2,238.45
26737948	Washington Officials Associati	05/28/2026	6,413.50
35	Computer	Check(s) For a Total of	182,861.00

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	35	Computer	Checks For a Total of	182,861.00
Total For	35	Manual, Wire Tran, ACH & Computer	Checks	182,861.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	182,861.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	182,861.00	182,861.00

Coversheet

Student Transfer Requests

Section: IV. Consent Agenda
Item: E. Student Transfer Requests
Purpose: FYI
Submitted by:
Related Material: 2026 05.27 Regular Board Meeting - Student Transfer Requests.pdf



SCHOOL BOARD REPORT

Student Transfer Requests

May 27, 2026

Transfer Requests 2025-2026

Released to PSD

- No new requests at this time

Released from PSD

- No new requests at this time

Rescinded Transfer Requests

- N. McCormack, Grade 1, Rescinded from Washington Online School | South Bend School District
- J. De La Cruz, Grade 8, Rescinded from Insight School of Washington | Quillayute Valley School District
- J. Perry, Grade 11, Rescinded from Insight School of Washington | Quillayute Valley School District

Transfer Requests 2026-2027

Released to PSD

- Z. Hill, Grade 11 - Released from Colton School District - Renewal

Released from PSD

- A. Parrish, Grade 4, Released to Leonard M Jennings Elementary | Colfax School District - Renewal
- W. Parrish, Grade 7, Released to Leonard M Jennings Elementary | Colfax School District - Renewal
- A. Strader, Grade 9, Released to Colfax High School | Colfax School District - Renewal
- N. Strader, Grade 10, Released to Colfax High School | Colfax School District - Renewal
- K. Clark, Grade 8, Released to Washington Digital Academy | South Bend School District - New
- S. Kinne, Grade 5, Released to Washington Digital Academy | South Bend School District - New

Rescinded Transfer Requests

- N. McCormack, Grade 2, Rescinded from Washington Online School | South Bend School District

Coversheet

ASB Fundraisers

Section: IV. Consent Agenda
Item: F. ASB Fundraisers
Purpose:
Submitted by:
Related Material: ASB Fundraiser - PHS Mini Cheer Camp AUG-SEP 2026.pdf



Fundraising/Activity Form REC'D MAY 12 2026

ASB ASB Charitable General Fund

A. Proposal: Pre-Approval of Fundraiser (at least TWO weeks prior to fundraiser)

School: <u>PHS</u>	Group Name: <u>A Cheer</u>	Account #: <u>2034</u>
Proposed Fundraising Activity: <u>Mini cheer camp</u>		
Intended Use of Proceeds: <u>cheer supplies/uniforms</u>		
Estimated Revenues: \$ <u>9000 9000</u>	Estimated <u>2000 2000</u>	
Expenses: \$ Estimated Revenues - Estimated Expenses = Estimated Profit: <u>7000</u>		
Will the fundraiser be held for the benefit of an organization outside the district? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please attach a copy of the name, address and phone number of the organization.		
Dates of the Fundraiser: Start: <u>8/22</u> End: <u>9/25</u>		
Team/Club Leader (student): <u>Keira Furchetta</u> <small>(Signature & Date)</small>	ASB Bookkeeper (staff): <u>M. Ackerman</u> <u>5/5/26</u> <small>(Signature & Date)</small>	
Coach/Club Advisor (staff): <u>[Signature]</u> <small>(Signature & Date)</small>	Principal's Pre-Approval: <u>[Signature]</u> <u>5/8/26</u> <small>(Signature & Date)</small>	
Student Leadership (student): <u>[Signature]</u> <u>5/4/26</u> <small>(Signature & Date)</small>	Activity Coordinator: <u>Crabtree</u> <u>5-8-26</u> <small>(Signature & Date)</small>	

B. Steps Following Approval: Request must be approved BEFORE event can take place.

1. Order all needed materials or supplies with a Purchase Order through the Bookkeeper.
2. If needed, complete a Contract with vendor after obtaining Purchase Order approval.
3. Request a cash-box from the ASB Bookkeeper (if needed).
4. Conduct fundraiser, monitoring all cash and goods. Inventory should be kept for goods being sold.
5. Obtain appropriate record keeping forms from ASB Bookkeeper (all forms must accompany money).
6. Turn all money INTACT into ASB Bookkeeper for deposit. Do not take expenses from money collected.

C. Accounting Summary of Fundraiser (Reconciliation)

1.	Estimated Revenue (from section A above):	\$	
2.	Total Actual Revenue Received (amount you should have collected based on actual sales)	\$	<u>[Redacted]</u>
3.	Total Cost of Goods Sold (your cost for items sold)	\$	
4.	Other Expenses (decorations, supplies, etc.)	\$	
5.	Total Expenditures	\$	(line 3 plus line 4)
6.	Net Profit (loss)	\$	(line 2 less line 5)

D. Final Approval of Reconciliation

I hereby certify that the above accounting information is complete and accurate:

Team/Club Leader (student): _____ <small>(Signature & Date)</small>	ASB Bookkeeper (staff): _____ <small>(Signature & Date)</small>
Coach/Club Advisor (staff): _____ <small>(Signature & Date)</small>	Principal: _____ <small>(Signature & Date)</small>
Activity Coordinator: _____ <small>(Signature & Date)</small>	

Coversheet

2026-2027 Board Meeting Schedule

Section: VI. Action Items
Item: A. 2026-2027 Board Meeting Schedule
Purpose:
Submitted by:
Related Material: ES 2026-27 Board Meeting Schedule 5.13.26.pdf
2026-2027 Board Meeting Schedule.pdf
2026-2027 Board Meeting Content Calendar DRAFT 5.13.26.pdf



To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

Pullman School District No. 267 • 240 SE Dexter • Pullman, WA 99163 • (509) 332-3581

2026-2027 Board Meeting Schedule

Executive Summary

May 13, 2026

By: Bob Maxwell

Superintendent

Background:

A draft of the 2026-2027 Board Meeting Schedule is presented for consideration. Meeting dates mimic the schedule followed in 2025-2026 (board work sessions are scheduled for the first Wednesday of the month, and board meetings are scheduled for the 2nd and 4th Wednesdays in the month). Due to the scheduling of Spring Break there is no April work session. The months of November and December differ to accommodate the school and holiday schedule. Note that the dates for the education showcase and the WSSDA regional meetings have not been determined yet.

Recommended Board Action:

Approval of the proposed 2026-2027 Board Meeting Schedule.

Motion to Approve

I move that the Board approve the 2026-2027 Board Meeting Schedule as presented.

Approved

Not Approved

Date: _____

Board Secretary Signature: _____



2026-2027 SCHOOL BOARD MEETING SCHEDULE

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location
Approved: _____

August 5 – Work Session/Committee, 4:30pm - 6:00pm at District Office

August 12 – Regular Board Meeting

August 26– Regular Board Meeting

September 2 - Work Session/Committees, 4:30pm - 6:00pm at Kamiak Elementary

September 9 – Regular Board Meeting

September 23 – Regular Board Meeting

October 7- Work Session/Committees, 4:30pm - 6:00pm at Franklin Elementary

October 14 – Regular Board Meeting

October 28 – Regular Board Meeting

November 4 – Work Session/Committees, 4:30pm-6:00pm at Lincoln Middle School

November 12 – Regular Board Meeting *(this meeting is scheduled on a Thursday in observance of Veteran’s Day)*

November 19-21, 2026 Annual WSSDA Conference

December 2 – Work Session, 4:30pm-6:00pm at District Office

December 9 – Regular Board Meeting

January 13 – Regular Board Meeting

January 27 – Regular Board Meeting

February 3 - Work Session/Committees, 4:30pm – 6:00pm at Jefferson Elementary

February 10 – Regular Board Meeting

February 24 – Regular Board Meeting

March 3 – Work Session/Committees, 4:30pm-6:00pm at Sunnyside Elementary

March 10 – Regular Board Meeting

March 24 – Regular Board Meeting

April 14 – Regular Board Meeting

April 28 – Regular Board Meeting

May 5 - Work Session/Committees, 4:30pm – 6:00p.m. at District Office

May 12 – Regular Board Meeting

May 26 – Regular Board Meeting

June 9 – Regular Board Meeting

June 16 - Work Session/Committees, 4:30pm – 6:00pm at District Office

June 23 – Regular Board Meeting

July 14 – *(Regular Board Meeting - Tentative for possible budget considerations)*

July 28 – Regular Board Meeting

October – Education Showcase with Local Legislators, Date and Time, TBA

Fall WSSDA Regional Meeting – Date and Time, TBA

Fall Community Listening Session hosted by PSD Board of Directors – Date and Time, TBA

Joint Meeting with Pullman City Council – Date and Time, TBA

Spring WSSDA Regional Meeting – Date and Time, TBA

Spring Community Listening Session hosted by PSD Board of Directors – Date and Time, TBA

People with disabilities may contact Courtney Hodge in the Superintendent’s office (509.332.3581| chodge@psd267.org) so that arrangements can be made for meeting attendance or participation.

PULLMAN SCHOOL DISTRICT



2026-2027 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location

Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 5 - Work Session at District Office

- Board of Distinction Application

August 12 - Regular Board Meeting

- 2026-2027 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 26 - Regular Board Meeting

- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September - Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 2 - Work Session at Kamiak Elementary

- School Showcase: Kamiak Elementary
- 2026-2027 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 9 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 23 - Regular Board Meeting

- Report: Highly Capable Services Report

September - WSSDA Legislative Assembly

October 7 - Work Session at Franklin Elementary

- School Showcase: Franklin Elementary
- Elementary Principals Present 2026-2027 School Improvement Plans

October 14 - Regular Board Meeting

- School Showcase: Jefferson Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 28 - Regular Board Meeting

- Report: Curriculum Adoption Update, Cycle & Development
- Review Classified Employee Award Nominations

November 4 - Work Session at Lincoln Middle School

- School Showcase: Lincoln Middle School
- Secondary Principals Present 2026-2027 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 - Regular Board Meeting

**Please note, this meeting is scheduled on a Thursday in observance of Veteran's Day.*

- School Showcase: Kamiak Elementary
- Approve: 2026-2027 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: Sustainability Committee Update
- Discussion: Diversity, Equity, Inclusion & Belonging Task Force Annual Review

November 19-21, 2026 - Annual WSSDA Conference

December 2 - Work Session at District Office

- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 9 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: LMS & PHS Student Ambassadors
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results (*subject to change*)
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 13 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols & 1101F2 Board Communication Protocols

January 27 - Regular Board Meeting

- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February - WSSDA Legislative Conference

February 3 - Work Session at Jefferson Elementary

- School Showcase: Jefferson Elementary
- Board Policy and/or Professional Development Workshop

February 10 – Regular Board Meeting

- School Showcase: Pullman High School (Visual/Performing Arts)
- Report: Scratch Cooking/Nutrition Services Program Update

February 24 – Regular Board Meeting

- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 3 – Work Session at Sunnyside Elementary

- School Showcase: Sunnyside Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 10 – Regular Board Meeting

- School Showcase: Kamiak Elementary
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 24 – Regular Board Meeting

- School Showcase: Franklin Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 14 – Regular Board Meeting

- Review Dedicated Teacher/Teaching Team Award Nominations
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 28 – Regular Board Meeting

- School Showcase: Jefferson Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 5 – Work Session at District Office

- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 12 – Regular Board Meeting

- Certificated Staffing
- Curriculum Adoptions (*as needed*)
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP (*as needed*)

May 26 – Regular Board Meeting

- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 9 – Regular Board Meeting

- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 16 – Work Session at District Office

- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2026-2027 Progress

June 23 – Regular Board Meeting

- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX (*every three years, next report 2029*)
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Advance

- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 14 – Regular Board Meeting (Tentative)

July 28 – Regular Board Meeting

- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards (*as needed*)
- Dairy Bid (*as needed*)
- Fuel Bid Awards (*as needed*)
- Budget Presentation

Approved: _____

Coversheet

Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget

Section: VI. Action Items
Item: B. Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget
Purpose:
Submitted by:
Related Material: 2025-26 Budget Extension Resolution 25-26.06.pdf
2025-26 Budget Extension Executive Summary.pdf
2025-26 General Fund F200 Budget Extension.pdf

Pullman School District No. 267
Pullman WA 99163

Resolution 25-26:06

For the Purpose to Revise and Extend the 2025-26 General Fund Budget

WHEREAS, WAC 392-123-071 and WAC 392-123-078 allow a district to revise and extend the appropriation of any fund; and

WHEREAS, the General Fund of Pullman School District No. 267 has experienced increased expenditures in the 2025–26 school year due to higher costs in Running Start and Special Education, requiring an increase in appropriation of \$1,070,370; and

WHEREAS, the General Fund beginning fund balance together with anticipated revenues is sufficient to meet these additional expenditures;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Pullman School District No. 267, Whitman County, Washington, hereby approves a revision and extension of the 2025–26 General Fund budget, increasing the total appropriation from \$44,541,325 to \$45,611,695, and directs that the revised budget be filed with the Office of the Superintendent of Public Instruction.

ADOPTED by the Board of Directors of Pullman School District No. 267 in a regular meeting held on the 27th day of May, 2026.

Signed this 27th day of May, 2026

Directors, Pullman School District No. 267
Whitman County, Pullman, Washington

Attest:

Dr. Robert Maxwell, Secretary



To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

General Fund Budget Extension

An Executive Summary

May 13, 2026

Diane Hodge
Finance Director

Background:

Due to increased expenditures in Running Start and Special Education during 2025–26, it is necessary to revise the budget and implement a General Fund budget extension. Original budgeted expenditures for 2025–26 are \$44,541,325. In order to provide sufficient expenditure capacity and accommodate year-end closing, we recommend extending expenditure capacity to \$45,611,695. This represents an increase of \$1,070,370.

Recommended Board Action:

Approval of the 2025-26 General Fund budget extension as presented.

Motion to approve:

I move to approve Resolution 25-26:06 authorizing a General Fund Budget Extension to increase budgeted expenditures by \$1,070,370.

Approved

Not Approved

Date: _____

Board Secretary Signature: _____

Pullman School District No.267

SUMMARY OF CERTIFIED EXCESS LEVIES FOR 2026 COLLECTION

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LEVY				
A. Excess levy amount approved by voters for 2026 collection	6,300,000	0	0	0
B. Rollback mandated by school district Board of Directors 1/	0	0	0	0
C. Excess levy amount for 2026 collection after rollback	6,300,000	7,224,000	300,000	0

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

Pullman School District No.267

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	176.00	0.00	176.00
2. Grade 1	176.00	0.00	176.00
3. Grade 2	191.00	0.00	191.00
4. Grade 3	217.00	0.00	217.00
5. Grade 4	239.00	0.00	239.00
6. Grade 5	206.00	0.00	206.00
7. Grade 6	175.00	0.00	175.00
8. Grade 7	206.00	0.00	206.00
9. Grade 8	207.00	0.00	207.00
10. Grade 9	200.00	0.00	200.00
11. Grade 10	198.00	0.00	198.00
12. Grade 11 (excluding Running Start)	173.00	0.00	173.00
13. Grade 12 (excluding Running Start)	176.00	0.00	176.00
14. SUBTOTAL	2,540.00	0.00	2,540.00
15. Running Start	43.50	18.50	62.00
16. Dropout Reengagement Enrollment	2.00	0.00	2.00
17. ALE Enrollment	4.00	0.00	4.00
18. TOTAL K-12	2,589.50	18.50	2,608.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	198.722	0.000	198.722
2. General Fund FTE Classified Employees	101.761	0.000	101.761

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,237,000	0	6,237,000
2000 Local Nontax Support	866,200	0	866,200
3000 State, General Purpose	26,988,051	537,725	27,525,776
4000 State, Special Purpose	7,491,606	532,645	8,024,251
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	2,323,968	0	2,323,968
7000 Revenues from Other School Districts	24,000	0	24,000
8000 Revenues from Other Entities	510,500	0	510,500
9000 Other Financing Sources	100,000	0	100,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,541,325	1,070,370	45,611,695
EXPENDITURES			
00 Regular Instruction	23,595,015	485,351	24,080,366
10 Federal Special Purpose Funding	0	0	0
20 Special Education Instruction	5,777,707	585,019	6,362,726
30 Vocational Education Instruction	1,688,845	0	1,688,845
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,232,592	0	2,232,592
70 Other Instructional Programs	694,019	0	694,019
80 Community Services	9,850	0	9,850
90 Support Services	10,543,297	0	10,543,297
B. TOTAL EXPENDITURES	44,541,325	1,070,370	45,611,695
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	0	7,550
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	556,659	-157,991	398,668
G.L.891 Unassigned to Minimum Fund Balance Policy	3,340,599	80,278	3,420,877
F. TOTAL BEGINNING FUND BALANCE	3,904,808	-77,713	3,827,095
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	0	7,550
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	556,659	-157,991	398,668
G.L.891 Unassigned to Minimum Fund Balance Policy	3,340,599	80,278	3,420,877

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,904,808	-77,713	3,827,095

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	6,237,000	0	6,237,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,237,000	0	6,237,000
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	45,050	0	45,050
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	100	0	100
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	5,000	0	5,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	5,700	0	5,700
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	3,400	0	3,400
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	12,000	0	12,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	300,500	0	300,500
2300 Investment Earnings	101,000	0	101,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	240,000	0	240,000
2600 Fines and Damages	12,950	0	12,950
2700 Rentals and Leases	100,500	0	100,500
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	40,000	0	40,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	866,200	0	866,200

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
STATE, GENERAL PURPOSE			
3100 Apportionment	26,084,016	485,351	26,569,367
3121 Special Education--General Apportionment	776,762	52,374	829,136
3300 Local Effort Assistance	127,273	0	127,273
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	26,988,051	537,725	27,525,776
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	35,000	0	35,000
4109 Transition To Kindergarten	0	0	0
4121 Special Education	4,706,136	532,645	5,238,781
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	797,940	0	797,940
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	267,034	0	267,034
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	266,663	0	266,663
4174 Highly Capable	82,347	0	82,347
4188 Childcare	0	0	0
4198 School Food Services	123,194	0	123,194
4199 Transportation--Operations	1,124,292	0	1,124,292
4300 Other State Agencies, Unassigned	15,000	0	15,000
4321 Special Education--Other State Agencies	35,000	0	35,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	29,000	0	29,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	10,000	0	10,000
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	7,491,606	532,645	8,024,251

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	10,000	0	10,000
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose-GEER	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Reserved H	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	0	0	0
6124 Special Education--Supplemental	524,809	0	524,809
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	23,977	0	23,977
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	679,276	0	679,276
6152 School Improve, Fed Other Title Grants under ESEA, Fed	151,341	0	151,341
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	53,508	0	53,508
6167 Indian Education JOM	0	0	0

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	685,611	0	685,611
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	36,516	0	36,516
6211 Federal Special Purpose--GEER	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose--ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Reserved H	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	60,000	0	60,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--GEER	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose--ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Reserved H	0	0	0
6321 Special Education--Medicaid Reimbursement	35,000	0	35,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	63,930	0	63,930

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6000 TOTAL FEDERAL, SPECIAL PURPOSE	2,323,968	0	2,323,968
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	24,000	0	24,000
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	24,000	0	24,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	500,000	0	500,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	5,000	0	5,000
8199 Transportation	0	0	0
8200 Private Foundations	5,000	0	5,000
8500 Nonfederal, ESD	500	0	500
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	510,500	0	510,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	100,000	0	100,000
9000 TOTAL OTHER FINANCING SOURCES	100,000	0	100,000

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
TOTAL REVENUES AND OTHER FINANCING SOURCES	44,541,325	1,070,370	45,611,695

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	23,530,660	485,351	24,016,011
02 Alternative Learning Experience	43,773	0	43,773
03 Basic Education - Dropout Reengagement	20,582	0	20,582
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	23,595,015	485,351	24,080,366
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	0	0	0
14 Federal Special Purpose - ESSER III Learning Loss	0	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Reserver H	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	5,252,898	585,019	5,837,917
22 Special Education, Infants and Toddlers, State	0	0	0
23 ARP-IDEA-Federal	0	0	0
24 Special Education, Supplemental, Federal	524,809	0	524,809
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,777,707	585,019	6,362,726
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,311,229	0	1,311,229
34 Middle School Career and Technical Education, State	353,639	0	353,639
38 Vocational, Federal	23,977	0	23,977
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,688,845	0	1,688,845
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	679,276	0	679,276
52 Other Title Grants under ESEA-Federal	151,341	0	151,341
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	769,829	0	769,829
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	293,676	0	293,676
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	53,508	0	53,508
65 Transitional Bilingual, State	284,962	0	284,962
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,232,592	0	2,232,592
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	12,686	0	12,686
74 Highly Capable	69,817	0	69,817
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	611,516	0	611,516
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	694,019	0	694,019
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
89 Other Community Services	9,850	0	9,850
80 TOTAL COMMUNITY SERVICES	9,850	0	9,850
SUPPORT SERVICES			
97 District-wide Support	7,966,441	0	7,966,441
98 School Food Services	1,296,230	0	1,296,230
99 Pupil Transportation	1,280,626	0	1,280,626
90 TOTAL SUPPORT SERVICES	10,543,297	0	10,543,297
TOTAL PROGRAM EXPENDITURES	44,541,325	1,070,370	45,611,695

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	24,016,011	166,500		15,003,366	1,612,298	5,379,246	512,358	1,313,593	28,650	0
02 ALE	43,773	0		26,380	0	11,344	0	6,049	0	0
03 Basic Education - Dropout Reengagement	20,582	0		0	0	0	0	20,582	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	24,080,366	166,500		15,029,746	1,612,298	5,390,590	512,358	1,340,224	28,650	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,837,917	1,700		2,345,337	1,221,621	1,521,957	8,900	737,302	1,100	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	524,809	0		370,519	0	137,521	6,794	9,975	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,362,726	1,700		2,715,856	1,221,621	1,659,478	15,694	747,277	1,100	0
31 Voc, Basic, St	1,311,229	6,000		839,112	67,805	281,269	75,094	36,700	5,249	0
34 MidSchCar/Tec	353,639	0		216,026	0	65,401	64,212	8,000	0	0
38 Voc, Fed	23,977	0		0	0	0	23,977	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,688,845	6,000		1,055,138	67,805	346,670	163,283	44,700	5,249	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	679,276	0		295,374	82,675	142,103	110,624	29,500	19,000	0
52 Other Title Grants under ESEA-Federal	151,341	0	0	53,436	0	16,381	27,747	34,873	18,904	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	769,829	0		493,635	53,917	207,993	9,000	0	5,284	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	293,676	0		117,252	8,993	19,613	91,818	52,000	4,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	53,508	0		0	0	0	28,508	15,000	10,000	0
65 Tran Biling, St	284,962	0		177,092	29,128	78,742	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,232,592	0	0	1,136,789	174,713	464,832	267,697	131,373	57,188	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	12,686	0		11,002	0	1,684	0	0	0	0
74 Highly Capable	69,817	0		53,436	0	16,381	0	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	611,516	0		0	0	0	325,000	286,516	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	694,019	0		64,438	0	18,065	325,000	286,516	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	9,850	9,850	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	9,850	9,850	0	0	0	0	0	0	0	0
97 Distwide Suppt	7,966,441	5,950	-5,000	458,830	2,987,552	1,232,109	305,850	2,964,650	11,500	5,000
98 Schl Food Serv	1,296,230	0	-5,000	0	455,112	300,488	534,930	9,700	1,000	0
99 Pupil Transp	1,280,626	0	-180,000	0	805,749	437,727	151,150	65,500	500	0
TOTAL SUPPORT SERVICES	10,543,297	5,950	-190,000	458,830	4,248,413	1,970,324	991,930	3,039,850	13,000	5,000
OBJECT TOTALS	45,611,695	190,000	-190,000	20,460,797	7,324,850	9,849,959	2,275,962	5,589,940	105,187	5,000

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	253,900	0		113,901	52,785	47,014	600	38,100	1,500	0
22 Lrn Resrc	395,321	0		81,483	175,491	123,997	13,750	600	0	0
23 Princ Off	2,681,152	0		1,448,262	575,010	632,875	14,581	9,124	1,300	0
24 Guid/Coun	1,025,688	0		741,773	26,197	256,318	1,400	0	0	0
25 Pupil M/S	189,263	0		0	116,987	72,276	0	0	0	0
26 Health	438,941	0		12,784	272,680	128,477	2,500	22,000	500	0
27 Teaching	17,302,520	8,000		11,727,914	138,362	3,895,853	402,742	1,127,799	1,850	0
28 Extracur	1,037,103	158,000		349,596	254,786	138,751	6,500	107,970	21,500	0
29 Pmt to SD	0							0		
31 InstProDev	348,313	500		290,374	0	45,939	2,000	7,500	2,000	0
32 Inst Tech	8,600	0			0	0	8,600	0	0	0
33 Curriculum	97,656	0		32,250	0	5,221	59,685	500	0	0
34 Prof Lrng St	237,554	0		205,029		32,525	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	24,016,011	166,500		15,003,366	1,612,298	5,379,246	512,358	1,313,593	28,650	0
FTE Program Staff				144.513	19.677					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	43,773	0		26,380	0	11,344	0	6,049	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	43,773	0		26,380	0	11,344	0	6,049	0	0
FTE Program Staff				0.350	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,582	0		0	0	0	0	20,582	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	20,582	0		0	0	0	0	20,582	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	445,711	0		188,132	95,124	86,155	200	75,500	600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	143,895	0		0	92,118	51,777	0	0	0	0
26 Health	1,529,551	0		848,009	0	281,042	1,000	399,500	0	0
27 Teaching	3,579,821	1,700		1,229,382	1,029,378	1,089,728	4,500	224,633	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,427	0		46,250	5,001	7,976	200	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	40,669	0		0	0	0	3,000	37,669	0	0
34 Prof Lrng St	38,843	0		33,564		5,279	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	5,837,917	1,700		2,345,337	1,221,621	1,521,957	8,900	737,302	1,100	0
FTE Program Staff				25.255	20.509					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	509,519	0		357,298	0	135,452	6,794	9,975	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,290	0		13,221	0	2,069	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	524,809	0		370,519	0	137,521	6,794	9,975	0	0
FTE Program Staff				5.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	64,941	0		44,553	0	13,388	5,000	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	83,917	0		0	58,965	24,952	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,126,761	3,000		766,359	8,840	238,519	70,094	34,700	5,249	0
28 Extracur	3,000	3,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,632	0		16,114	0	2,518	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	13,978	0		12,086		1,892	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	1,311,229	6,000		839,112	67,805	281,269	75,094	36,700	5,249	0
FTE Program Staff				7.600	1.022					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	314,099	0		208,301	0	64,192	33,606	8,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,104	0		4,414	0	690	0	0	0	0
32 Inst Tech	30,606	0			0	0	30,606	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,830	0		3,311		519	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	353,639	0		216,026	0	65,401	64,212	8,000	0	0
FTE Program Staff				2.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,977	0		0	0	0	23,977	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	23,977	0		0	0	0	23,977	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	609,402	0		284,336	82,675	140,377	72,514	20,500	9,000	0
29 Pmt to SD	0							0		
31 InstProDev	43,764	0		11,038	0	1,726	12,000	9,000	10,000	0
32 Inst Tech	9,000	0			0	0	9,000	0	0	0
33 Curriculum	17,110	0		0	0	0	17,110	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	679,276	0		295,374	82,675	142,103	110,624	29,500	19,000	0
FTE Program Staff				3.000	1.384					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,000	0		0	0	0	7,000	0	0	0
27 Teaching	12,500	0		0	0	0	6,000	6,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	131,841	0		53,436	0	16,381	14,747	28,373	18,904	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	151,341	0	0	53,436	0	16,381	27,747	34,873	18,904	0
FTE Program Staff				0.500	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,284	0		0	0	0	0	0	5,284	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	120,920	0		83,760	0	37,160	0	0	0	0
27 Teaching	616,035	0		386,002	53,917	167,116	9,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,720	0		15,336	0	2,384	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,870	0		8,537		1,333	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	769,829	0		493,635	53,917	207,993	9,000	0	5,284	0
FTE Program Staff				6.004	0.915					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	252,596	0		117,252	0	18,344	67,000	50,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,080	0		0	8,993	1,269	14,818	2,000	4,000	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	293,676	0		117,252	8,993	19,613	91,818	52,000	4,000	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		0	0	0	20,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	25,000	0		0	0	0	0	15,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	8,508	0		0	0	0	8,508	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	53,508	0		0	0	0	28,508	15,000	10,000	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	277,335	0		170,500	29,128	77,707	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,358	0		3,767	0	591	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,269	0		2,825		444	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	284,962	0		177,092	29,128	78,742	0	0	0	0
FTE Program Staff				2.000	0.519					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,686	0		11,002	0	1,684	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	12,686	0		11,002	0	1,684	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	69,817	0		53,436	0	16,381	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	69,817	0		53,436	0	16,381	0	0	0	0
FTE Program Staff				0.500	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	350,000	0		0	0	0	175,000	175,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	225,000	0			0	0	150,000	75,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	36,516	0					0	36,516		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	611,516	0		0	0	0	325,000	286,516	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	2,500	2,500		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0				0	0	0	0	0
63 Oper Bldg	0	0				0	0	0	0	0
65 Utilities	0	0				0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0				0	0	0	0	0
91 Publ Actv	7,350	7,350	0	0	0	0	0	0	0	0
Total	9,850	9,850	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	232,369	2,150			13,994	1,975	2,500	208,750	3,000	0
12 Supt Off	851,350	3,500		451,832	164,529	153,289	7,700	65,500	5,000	0
13 Busns Off	585,655	0		0	386,339	113,566	17,250	68,000	500	0
14 HR	278,666	0		6,998	188,590	53,478	1,500	28,100	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	138,800	0			75,706	28,794	32,300	2,000	0	0
63 Oper Bldg	1,778,804	0			1,151,095	520,909	104,500	2,300	0	0
64 Maintnce	974,659	0	0		524,903	200,756	135,000	108,500	500	5,000
65 Utilities	1,433,800	0	0		0	0	0	1,433,800	0	0
67 Bldg Secu	5,000	0			0	0	0	5,000	0	0
68 Insurance	810,000	0					0	810,000		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	875,838	300	0	0	482,396	159,342	1,600	229,700	2,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	1,500	0	-5,000	0	0	0	3,500	3,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	7,966,441	5,950	-5,000	458,830	2,987,552	1,232,109	305,850	2,964,650	11,500	5,000
FTE Program Staff				2.000	40.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	131,860	0		0	98,994	32,166	0	700	0	0
42 Food	494,930	0					494,930	0		
44 Operation	674,440	0			356,118	268,322	40,000	9,000	1,000	0
49 Transfers	-5,000		-5,000							
Total	1,296,230	0	-5,000	0	455,112	300,488	534,930	9,700	1,000	0
FTE Program Staff				0.000	7.668					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	107,112	0		0	58,471	48,641	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	170,922	0		0	117,189	43,533	0	10,200	0	0
52 Operation	973,627	0			542,407	314,970	111,150	5,100	0	0
53 Maintnce	161,965	0			87,682	30,583	40,000	3,200	500	0
56 Insurance	47,000							47,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-180,000		-180,000							
Total	1,280,626	0	-180,000	0	805,749	437,727	151,150	65,500	500	0
FTE Program Staff				0.000	10.067					

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	179,716	179,716	179,716.67	107,830	107,830	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,071	6,071	0
ACTIVITY CODE 21 TOTAL		0.600				113,901	113,901	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	326	0	326
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	76,886	76,886	76,886.00	76,886	76,886	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,271	0	4,271
ACTIVITY CODE 22 TOTAL		1.000				81,483	76,886	4,597
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	15,000	0	15,000
01-23-210	ELEMENTARY PRINCIPAL	5.000	160,320	141,436	151,307.40	756,537	756,537	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,475	0	12,475
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	143,021	133,115	138,068.00	276,136	133,115	143,021
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,975	0	4,975
01-23-230	SECONDARY PRINCIPAL	1.000	151,994	151,994	151,994.00	151,994	151,994	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,419	0	5,419
01-23-240	SECONDARY VICE PRINCIPAL	1.500	148,785	148,785	148,785.33	223,178	148,785	74,393
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,548	0	2,548
ACTIVITY CODE 23 TOTAL		9.500				1,448,262	1,190,431	257,831
01-24-420	COUNSELOR	7.811	106,871	75,345	90,296.50	705,306	705,306	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,467	0	36,467
ACTIVITY CODE 24 TOTAL		7.811				741,773	705,306	36,467
01-26-490	BEHAVIOR ANALYST	0.152	84,061	84,061	84,105.26	12,784	12,784	0
ACTIVITY CODE 26 TOTAL		0.152				12,784	12,784	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0	0	0.00	62,000	0	62,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	264,989	89,841	175,148
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	105,000	0	105,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,003	0	46,003
01-27-310	ELEMENTARY HOMEROOM TEACHER	68.000	106,871	56,701	86,006.07	5,848,413	5,848,413	0
01-27-320	SECONDARY TEACHER	47.950	106,871	70,973	94,985.15	4,554,538	4,383,021	171,517
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,009	0	27,009
01-27-340	ELEMENTARY SPECIALIST TEACHER	8.000	106,871	68,503	92,011.13	736,089	357,075	379,014
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,370	0	8,370
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,301	0	2,301
01-27-400	OTHER SUPPORT PERSONNEL	0.800	106,871	76,135	91,502.50	73,202	0	73,202
ACTIVITY CODE 27 TOTAL		124.750				11,727,914	10,678,350	1,049,564
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,294	0	9,294
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,997	0	1,997
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,323	0	19,323
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,704	0	17,704
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	168,743	0	168,743
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,376	0	35,376
01-28-510	EXTRACURRICULAR	0.700	148,785	106,871	136,810.00	95,767	0	95,767
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,392	0	1,392
ACTIVITY CODE 28 TOTAL		0.700				349,596	0	349,596
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,002	16,003	998

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	129,965	0	129,965
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105,445	0	105,445
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,358	0	16,358
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,325	0	3,325
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,709	0	1,709
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,103	0	16,103
01-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	467	0	467
ACTIVITY CODE 31 TOTAL		0.000				290,374	16,003	274,370
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,000	0	17,000
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,250	0	11,250
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	3,000
01-33-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 33 TOTAL		0.000				32,250	0	32,250
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	98,853	98,853	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,084	79,084	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,268	12,268	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,494	2,494	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,282	1,282	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,697	10,697	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	351	351	0
ACTIVITY CODE 34 TOTAL		0.000				205,029	205,029	0
PROGRAM TOTAL		144.513				15,003,366	12,998,690	2,004,675

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	0.350	78,671	70,973	75,371.43	26,380	26,380	0
ACTIVITY CODE 27 TOTAL		0.350				26,380	26,380	0
PROGRAM TOTAL		0.350				26,380	26,380	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	179,716	179,716	179,715.00	71,886	71,886	0
21-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,024	2,024	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.892	125,475	125,475	125,516.82	111,961	111,961	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,261	2,261	0
ACTIVITY CODE 21 TOTAL		1.292				188,132	188,132	0
21-26-430	OCCUPATIONAL THERAPIST	1.000	78,729	78,729	78,729.00	78,729	78,729	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,750	1,750	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.811	106,871	70,217	87,928.29	423,023	423,023	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,420	9,420	0
21-26-460	PSYCHOLOGIST	3.000	106,871	89,260	103,936.00	311,808	311,808	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,495	10,495	0
21-26-490	BEHAVIOR ANALYST	0.152	84,061	84,061	84,105.26	12,784	12,784	0
ACTIVITY CODE 26 TOTAL		8.963				848,009	848,009	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,012	25,012	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,003	4,003	0
21-27-330	OTHER TEACHER	15.000	106,871	56,701	77,483.67	1,162,255	1,162,255	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,112	38,112	0
ACTIVITY CODE 27 TOTAL		15.000				1,229,382	1,229,382	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,498	1,498	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,828	25,828	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,750	1,750	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,778	9,778	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,929	6,929	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	467	467	0
ACTIVITY CODE 31 TOTAL		0.000				46,250	46,250	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,371	19,371	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,312	1,312	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,333	7,333	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,197	5,197	0
21-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	351	351	0
ACTIVITY CODE 34 TOTAL		0.000				33,564	33,564	0
PROGRAM TOTAL		25.255				2,345,337	2,345,337	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
24-27-330	OTHER TEACHER	5.000	94,256	57,464	67,993.20	339,966	339,966	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,332	11,332	0
ACTIVITY CODE 27 TOTAL		5.000				357,298	357,298	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,221	13,221	0
ACTIVITY CODE 31 TOTAL		0.000				13,221	13,221	0
PROGRAM TOTAL		5.000				370,519	370,519	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.400	106,871	106,871	106,870.00	42,748	42,748	0
31-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,805	1,805	0
ACTIVITY CODE 21 TOTAL		0.400				44,553	44,553	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,001	15,001	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
31-27-320	SECONDARY TEACHER	7.200	106,871	58,941	94,776.25	682,389	682,389	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,470	68,470	0
ACTIVITY CODE 27 TOTAL		7.200				766,359	766,359	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,114	16,114	0
ACTIVITY CODE 31 TOTAL		0.000				16,114	16,114	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,086	12,086	0
ACTIVITY CODE 34 TOTAL		0.000				12,086	12,086	0
PROGRAM TOTAL		7.600				839,112	839,112	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,500	4,500	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
34-27-320	SECONDARY TEACHER	2.000	106,871	96,078	99,316.00	198,632	198,632	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,670	4,670	0
ACTIVITY CODE 27 TOTAL		2.000				208,301	208,301	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,414	4,414	0
ACTIVITY CODE 31 TOTAL		0.000				4,414	4,414	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,311	3,311	0
ACTIVITY CODE 34 TOTAL		0.000				3,311	3,311	0
PROGRAM TOTAL		2.000				216,026	216,026	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
51-27-330	OTHER TEACHER	3.000	106,871	74,637	94,612.33	283,837	283,837	0
ACTIVITY CODE 27 TOTAL		3.000				284,336	284,336	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,038	11,038	0
ACTIVITY CODE 31 TOTAL		0.000				11,038	11,038	0
PROGRAM TOTAL		3.000				295,374	295,374	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	0.500	106,871	106,871	106,872.00	53,436	53,436	0
ACTIVITY CODE 31 TOTAL		0.500				53,436	53,436	0
PROGRAM TOTAL		0.500				53,436	53,436	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-26-490	BEHAVIOR ANALYST	1.304	84,061	58,191	64,233.13	83,760	83,760	0
ACTIVITY CODE 26 TOTAL		1.304				83,760	83,760	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	998	998	0
55-27-330	OTHER TEACHER	4.700	106,871	70,973	81,915.74	385,004	385,004	0
ACTIVITY CODE 27 TOTAL		4.700				386,002	386,002	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002	5,002	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,107	8,107	0
55-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,227	2,227	0
ACTIVITY CODE 31 TOTAL		0.000				15,336	15,336	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,866	6,866	0
55-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,671	1,671	0
ACTIVITY CODE 34 TOTAL		0.000				8,537	8,537	0
PROGRAM TOTAL		6.004				493,635	493,635	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,084	39,084	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,140	65,140	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
ACTIVITY CODE 27 TOTAL		0.000				117,252	117,252	0
PROGRAM TOTAL		0.000				117,252	117,252	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	978	978	0
65-27-330	OTHER TEACHER	2.000	97,781	71,741	84,761.00	169,522	169,522	0
ACTIVITY CODE 27 TOTAL		2.000				170,500	170,500	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,173	2,173	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,594	1,594	0
ACTIVITY CODE 31 TOTAL		0.000				3,767	3,767	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,825	2,825	0
ACTIVITY CODE 34 TOTAL		0.000				2,825	2,825	0
PROGRAM TOTAL		2.000				177,092	177,092	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,002	0	11,002
ACTIVITY CODE 27 TOTAL		0.000				11,002	0	11,002
PROGRAM TOTAL		0.000				11,002	0	11,002

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-400	OTHER SUPPORT PERSONNEL	0.500	106,871	106,871	106,872.00	53,436	53,436	0
ACTIVITY CODE 27 TOTAL		0.500				53,436	53,436	0
PROGRAM TOTAL		0.500				53,436	53,436	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	222,103	222,103	222,103.00	222,103	222,103	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,300	41,300	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,005	10,005	0
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	174,494	174,494	174,494.00	174,494	174,494	0
97-12-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,930	3,930	0
ACTIVITY CODE 12 TOTAL		2.000				451,832	451,832	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,998	499	6,499
ACTIVITY CODE 14 TOTAL		0.000				6,998	499	6,499
PROGRAM TOTAL		2.000				458,830	452,331	6,499

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.750	1,560.00	40.71	30.40	33.84	52,785	31,616	21,169
ACTIVITY CODE 21 TOTAL		0.750					52,785	31,616	21,169
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	0	2,005
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,996	0	1,996
01-22-910	AIDES	2.704	5,625.00	31.13	26.90	30.49	171,490	171,490	0
ACTIVITY CODE 22 TOTAL		2.704					175,491	171,490	4,001
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-23-910	AIDES	1.311	2,728.00	30.40	29.23	29.85	81,424	43,776	37,648
01-23-940	OFFICE/CLERICAL	7.690	16,000.00	31.77	27.41	30.29	484,587	484,587	0
ACTIVITY CODE 23 TOTAL		9.001					575,010	528,363	46,647
01-24-940	OFFICE/CLERICAL	0.446	928.00	28.23	28.23	28.23	26,197	26,197	0
ACTIVITY CODE 24 TOTAL		0.446					26,197	26,197	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-25-910	AIDES	1.918	3,990.60	31.13	23.30	27.06	107,988	56,740	51,248
ACTIVITY CODE 25 TOTAL		1.918					116,987	56,740	60,247
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,002	0	1,002
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,616	0	4,616
01-26-910	AIDES	0.065	135.00	26.97	26.97	26.97	3,641	0	3,641
01-26-960	PROFESSIONAL	2.919	6,068.00	52.47	37.64	43.41	263,421	97,379	166,042
ACTIVITY CODE 26 TOTAL		2.984					272,680	97,379	175,301
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,997	0	7,997
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502	0	1,502
01-27-910	AIDES	1.874	3,898.80	32.74	26.97	28.44	110,863	59,857	51,006
ACTIVITY CODE 27 TOTAL		1.874					138,362	59,857	78,505
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,041	0	22,041
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	232,745	0	232,745
ACTIVITY CODE 28 TOTAL		0.000					254,786	0	254,786
PROGRAM TOTAL		19.677					1,612,298	971,642	640,656

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.250	2,600.00	40.71	30.40	36.59	95,124	95,124	0
ACTIVITY CODE 21 TOTAL		1.250					95,124	95,124	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,006	8,006	0
21-25-910	AIDES	1.434	2,979.75	27.97	25.47	27.39	81,612	81,612	0
ACTIVITY CODE 25 TOTAL		1.434					92,118	92,118	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,994	29,994	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
21-27-910	AIDES	17.825	37,079.55	27.97	24.30	26.82	994,383	994,383	0
ACTIVITY CODE 27 TOTAL		17.825					1,029,378	1,029,378	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
ACTIVITY CODE 31 TOTAL		0.000					5,001	5,001	0
PROGRAM TOTAL		20.509					1,221,621	1,221,621	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-23-940	OFFICE/CLERICAL	0.892	1,856.00	31.77	31.77	31.77	58,965	58,965	0
ACTIVITY CODE 23 TOTAL		0.892					58,965	58,965	0
31-27-910	AIDES	0.130	270.00	32.74	32.74	32.74	8,840	8,840	0
ACTIVITY CODE 27 TOTAL		0.130					8,840	8,840	0
PROGRAM TOTAL		1.022					67,805	67,805	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
51-27-910	AIDES	1.384	2,880.00	26.97	26.97	26.97	77,674	77,674	0
ACTIVITY CODE 27 TOTAL		1.384					82,675	82,675	0
PROGRAM TOTAL		1.384					82,675	82,675	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,990	4,990	0
55-27-910	AIDES	0.915	1,904.40	26.97	24.47	25.69	48,927	48,927	0
ACTIVITY CODE 27 TOTAL		0.915					53,917	53,917	0
PROGRAM TOTAL		0.915					53,917	53,917	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,993	8,993	0
ACTIVITY CODE 31 TOTAL		0.000					8,993	8,993	0
PROGRAM TOTAL		0.000					8,993	8,993	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	0.519	1,080.00	26.97	26.97	26.97	29,128	29,128	0
ACTIVITY CODE 27 TOTAL		0.519					29,128	29,128	0
PROGRAM TOTAL		0.519					29,128	29,128	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,994	0	13,994
ACTIVITY CODE 11 TOTAL		0.000					13,994	0	13,994
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	494	494	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	48.46	30.40	39.43	164,035	100,803	63,232
ACTIVITY CODE 12 TOTAL		2.000					164,529	101,297	63,232
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,131	494	9,637
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	40.71	34.09	38.06	197,922	84,677	113,246
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	85.71	85.71	85.71	178,286	178,286	0
ACTIVITY CODE 13 TOTAL		3.500					386,339	263,457	122,883
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,670	494	13,176
97-14-940	OFFICE/CLERICAL	0.500	1,040.00	40.71	40.71	40.71	42,338	0	42,338
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.74	63.74	63.74	132,582	132,582	0
ACTIVITY CODE 14 TOTAL		1.500					188,590	133,076	55,514
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,511	0	2,511
97-62-920	CRAFTS/TRADES	1.000	2,080.00	35.19	35.19	35.19	73,195	73,195	0
ACTIVITY CODE 62 TOTAL		1.000					75,706	73,195	2,511
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,002	0	15,002
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,002	0	10,002
97-63-970	SERVICE WORKERS	20.000	41,600.00	28.70	25.14	27.07	1,126,091	584,168	541,923
ACTIVITY CODE 63 TOTAL		20.000					1,151,095	584,168	566,927
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,483	2,490	3,993
97-64-920	CRAFTS/TRADES	6.000	12,480.00	35.19	32.54	34.31	428,147	146,390	281,757

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	43.40	43.40	43.40	90,273	0	90,273
ACTIVITY CODE 64 TOTAL		7.000					524,903	148,880	376,023
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,490	0	2,490
97-72-980	TECHNICAL	4.000	8,320.00	50.37	35.19	41.75	347,324	104,775	242,549
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.74	63.74	63.74	132,582	0	132,582
ACTIVITY CODE 72 TOTAL		5.000					482,396	104,775	377,621
PROGRAM TOTAL		40.000					2,987,552	1,408,848	1,578,705

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.002	2,080.00	47.59	47.59	47.59	98,994	98,994	0
ACTIVITY CODE 41 TOTAL		1.002					98,994	98,994	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	2,005	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,995	18,995	0
98-44-970	SERVICE WORKERS	6.666	13,860.00	26.53	21.16	24.18	335,118	335,118	0
ACTIVITY CODE 44 TOTAL		6.666					356,118	356,118	0
PROGRAM TOTAL		7.668					455,112	455,112	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	2,005	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	803	803	0
99-25-910	AIDES	1.009	2,098.80	26.97	24.47	26.52	55,663	55,663	0
ACTIVITY CODE 25 TOTAL		1.009					58,471	58,471	0
99-51-990	DIRECTOR/SUPERVISOR	1.446	3,008.00	39.72	37.26	38.96	117,189	117,189	0
ACTIVITY CODE 51 TOTAL		1.446					117,189	117,189	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,002	15,002	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,995	84,995	0
99-52-950	OPERATORS	6.612	13,753.00	37.26	27.49	32.17	442,410	442,410	0
ACTIVITY CODE 52 TOTAL		6.612					542,407	542,407	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,005	3,005	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	40.71	40.71	40.71	84,677	84,677	0
ACTIVITY CODE 53 TOTAL		1.000					87,682	87,682	0
PROGRAM TOTAL		10.067					805,749	805,749	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	190,000	0.43	0	0.00	190,000	0.42
(1) Credit Transfers	-190,000	-0.43	0	0.00	-190,000	-0.42
(2) Certificated Salaries	20,460,797	45.94	0	0.00	20,460,797	44.86
(3) Classified Salaries	7,324,850	16.45	0	0.00	7,324,850	16.06
(4) Employee Benefits and Payroll Taxes	9,849,959	22.11	0	0.00	9,849,959	21.60
(5) Supplies and Materials	2,275,962	5.11	0	0.00	2,275,962	4.99
(7) Purchased Services	4,519,570	10.15	1,070,370	100.00	5,589,940	12.26
(8) Travel	105,187	0.24	0	0.00	105,187	0.23
(9) Capital Outlay	5,000	0.01	0	0.00	5,000	0.01
TOTAL EXPENDITURES	44,541,325	100.00	1,070,370	100.00	45,611,695	100.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	24,481,072	54.96	660,351	61.69	25,141,423	55.12
28 Extracur	1,042,603	2.34	0	0.00	1,042,603	2.29
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	25,523,675	57.30	660,351	61.69	26,184,026	57.41
TEACHING SUPPORT						
22 Lrn Resrc	395,321	0.89	0	0.00	395,321	0.87
24 Guid/Coun	1,030,972	2.31	0	0.00	1,030,972	2.26
25 Pupil M/S	440,270	0.99	0	0.00	440,270	0.97
26 Health	1,796,412	4.03	300,000	28.03	2,096,412	4.60
31 InstProDev	700,529	1.57	0	0.00	700,529	1.54
32 Inst Tech	283,206	0.64	0	0.00	283,206	0.62
33 Curriculum	128,924	0.29	35,019	3.27	163,943	0.36
34 Prof Lrng St	307,344	0.69	0	0.00	307,344	0.67
35 Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	5,082,978	11.41	335,019	31.30	5,417,997	11.88
OTHER SUPPORT ACTIVITIES						
42 Food	494,930	1.11	0	0.00	494,930	1.09
44 Operation	674,440	1.51	0	0.00	674,440	1.48
49 Transfers	-5,000	-0.01	0	0.00	-5,000	-0.01
52 Operation	973,627	2.19	0	0.00	973,627	2.13
53 Maintnce	161,965	0.36	0	0.00	161,965	0.36
56 Insurance	47,000	0.11	0	0.00	47,000	0.10
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-180,000	-0.40	0	0.00	-180,000	-0.39
62 Grnd Mnt	138,800	0.31	0	0.00	138,800	0.30
63 Oper Bldg	1,778,804	3.99	0	0.00	1,778,804	3.90
64 Maintnce	974,659	2.19	0	0.00	974,659	2.14
65 Utilities	1,433,800	3.22	0	0.00	1,433,800	3.14
66 E-Rate	36,516	0.08	0	0.00	36,516	0.08
67 Bldg Secu	5,000	0.01	0	0.00	5,000	0.01
68 Insurance	810,000	1.82	0	0.00	810,000	1.78

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
72 Info Sys	875,838	1.97	0	0.00	875,838	1.92
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	1,500	0.00	0	0.00	1,500	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	7,350	0.02	0	0.00	7,350	0.02
TOTAL OTHER SUPPORT ACTIVITIES	8,229,229	18.48	0	0.00	8,229,229	18.04
UNIT ADMINISTRATION						
23 Princ Off	2,765,069	6.21	0	0.00	2,765,069	6.06
TOTAL UNIT ADMINISTRATION	2,765,069	6.21	0	0.00	2,765,069	6.06
CENTRAL ADMINISTRATION						
11 Bd of Dir	232,369	0.52	0	0.00	232,369	0.51
12 Supt Off	851,350	1.91	0	0.00	851,350	1.87
13 Busns Off	585,655	1.31	0	0.00	585,655	1.28
14 HR	278,666	0.63	0	0.00	278,666	0.61
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	689,552	1.55	75,000	7.01	764,552	1.68
41 Supervisn	131,860	0.30	0	0.00	131,860	0.29
51 Supervisn	170,922	0.38	0	0.00	170,922	0.37
61 Supv Bldg	0	0.00	0	0.00	0	0.00
TOTAL CENTRAL ADMINISTRATION	2,940,374	6.60	75,000	7.01	3,015,374	6.61
TOTAL EXPENDITURES	44,541,325	100.00	1,070,370	100.00	45,611,695	100.00

Pullman School District No.267

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	6,300,000	0	6,300,000	42.00	2,646,000
Spring 2026	6,300,000	0	6,300,000	57.00	3,591,000
1100 TOTAL LOCAL TAXES:					6,237,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Pullman School District No.267

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Coversheet

Administrative Requirements Update

Section: VIII. Informational Items
Item: A. Administrative Requirements Update
Purpose: FYI
Submitted by:
Related Material: May Administrative Requirements Update.pdf



Pullman School District
240 SE Dexter St.
Pullman, WA 99163

Monthly Administrative Requirements

May

- Affirmative Action Report
 - *Person(s) Responsible: Assistant Superintendent & HR Manager*
- Curriculum Adoption
 - *Person(s) Responsible: Assistant Superintendent*
- Certificated Evaluations
- Leave of Absence Requests to Supt
- Inventory Audit
 - *Person(s) Responsible: Executive Director of Operations*
- RIF Process, *if needed*
- Reasonable Assurance Notices
 - *Person(s) Responsible: HR Manager*
- Notification of Employment Status
 - *Person(s) Responsible: Superintendent, HR Manager, & Principals*
- Submit School District Collection and Submission Requirements Related to School Safety and Security Staff
 - *Person(s) Responsible: Superintendent's Office*

June

- Classified Evaluations
 - *Person(s) Responsible: Supervisors*
- Federal Sped Suspension & Expulsion Report
 - *Person(s) Responsible: Asst. Superintendent, Asst. Director of Special Services & Principals*
- 1799 Drivers' Status Report
 - *Person(s) Responsible: Exec. Director of Operations & Transportation Supervisor*
- Evals of Classified Supervisors
 - *Person(s) Responsible: Exec. Director of Operations*
- Inventory of District Property
 - *Person(s) Responsible: Exec. Director of Operations*
- Annual Review of Safety Equipment
 - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- Annual Inventory of Chemicals
 - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- End of Year Processes
 - *Person(s) Responsible: All Staff*
- Annual Weapons Report
 - *Person(s) Responsible: Principals & Program Manager – State & Federal Programs*
- Perkins Voc & Tech Ed Application
 - *Person(s) Responsible: CTE Director*
- F218 Final Report for Voc Ed Program
 - *Person(s) Responsible: CTE Director*

- Title IX (Principals, Roberta)
 - *Person(s) Responsible: Asst. Superintendent & Principals*
- School Improvement Plan Year-End Report to Board
 - *Person(s) Responsible: Principals*
- Administrator Evaluations – Assistant Principal & Activity Director
 - *Person(s) Responsible: Superintendent, Asst. Superintendent & Principals*
- Sexual Harassment Reports
 - *Person(s) Responsible: Principals*
- Suspension & Expulsion Report
 - *Person(s) Responsible: Superintendent's Office, Skyward & CEDARS*
- Title Year End Report
 - *Person(s) Responsible: Asst. Superintendent*
- Credits and Clock Hours for Certificated Staff (enter info for possible move on salary schedule)
 - *Person(s) Responsible: Human Resources Manager*
- Submit IDEA & IDEA Preschool Budget – Due July 1
 - *Person(s) Responsible: Assistant Director of Special Services & Program Manager – State & Federal Programs*
- Budget Preparation – last board meeting in June for first presentation
 - *Person(s) Responsible: Finance Director*

Coversheet

Expense Claim Audit - Community Update Board Schedule

Section: VIII. Informational Items
Item: C. Expense Claim Audit - Community Update Board Schedule
Purpose: FYI
Submitted by:
Related Material: Expense Claim Audit Comm Update Schedule.pdf



BOARD DIRECTOR SCHEDULES

Expense Claim Audit Schedule

Month	Reviewer
August 2025	Craig Nelson
September	Nathan Roberts
October	Arron Carter
November	Amanda Tanner
December	Lisa Waananen Jones
January 2026	Craig Nelson
February	Deena Bayoumi
March	Arron Carter
April	Stephanie Horn
May	Lisa Waananen Jones
June	Craig Nelson
July	Deena Bayoumi

Community Update Board Report Schedule

Month	Submitter	Deadline
September 2025	District – Supt.	Need by end of July
October	Lisa Waananen Jones	Need by end of August
November	Nathan Roberts	Need by end of September
December	Amanda Tanner	Need by end of October
January 2026	District – Asst. Supt.	Need by end of November
February	Craig Nelson	Need by end of December
March	Arron Carter	Need by end of January
April	District – Exec. Dir of Operations	Need by end of February
May	Lisa Waananen Jones	Need by end of March
June	Deena Bayoumi	Need by end of April
July	Stephanie Horn	Need by end of May
August	Craig Nelson	Need by end of June

**Please provide article from principal or staff member (please, not too “school-specific”) about 500 words and photos if applicable.*

Coversheet

Board Calendar

Section: VIII. Informational Items
Item: D. Board Calendar
Purpose: FYI
Submitted by:
Related Material: 2025-2026 Board Meeting Content Calendar REV 6.9.25.pdf



PULLMAN SCHOOL DISTRICT

2025-2026 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location

Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 6 - Work Session at District Office

- Board of Distinction Application

August 13 - Regular Board Meeting

- 2025-2026 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 27 - Regular Board Meeting

- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September - Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 3 - Work Session at Sunnyside Elementary

- School Showcase: Sunnyside Elementary
- 2025-2026 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 10 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 24 - Regular Board Meeting

- Report: Highly Capable Services Report

September - WSSDA Legislative Assembly

October 1 - Work Session at Jefferson Elementary

- School Showcase: Jefferson Elementary
- Elementary Principals Present 2025-2026 School Improvement Plans

October 8 - Regular Board Meeting

- School Showcase: Kamiak Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 22 - Regular Board Meeting

- Report: Curriculum Adoption Update, Cycle & Development
- Report: Sustainability Committee Update
- Review Classified Employee Award Nominations

November 5- Work Session at Pullman High School

- School Showcase: Pullman High School
- Secondary Principals Present 2025-2026 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Approve: 2025-2026 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: LMS & PHS Student Ambassadors

November 20-22, 2025 - Annual WSSDA Conference

December 3 - Work Session at District Office

- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 10 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results (*subject to change*)
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 14 - Regular Board Meeting

- School Showcase: Jefferson Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols

January 28 - Regular Board Meeting

- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February - WSSDA Legislative Conference

February 4- Work Session at Kamiak Elementary

- School Showcase: Kamiak Elementary
- Board Policy and/or Professional Development Workshop

February 11 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: Scratch Cooking/Nutrition Services Program Update

February 25 – Regular Board Meeting

- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 4 – Work Session at Franklin Elementary

- School Showcase: Franklin Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 11 – Regular Board Meeting

- School Showcase: Pullman High School
- Report: Visual/Performing Arts
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 25 – Regular Board Meeting

- School Showcase: Jefferson Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 1 – Work Session at District Office (*Tentative*)

- Board Policy and/or Professional Development Workshop

April 15 – Regular Board Meeting

**Please note, this meeting is scheduled for the 3rd Wednesday of the month due to the scheduling of Spring Break.*

- Review Dedicated Teacher/Teaching Team Award Nominations
- LMS/PHS Course Guides for Next School Year
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 29 – Regular Board Meeting

**Please note, this meeting is scheduled for the 5th Wednesday of the month due to the scheduling of Spring Break.*

- School Showcase: Kamiak Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 6 – Work Session at District Office

- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 13 – Regular Board Meeting

- Certificated Staffing
- Curriculum Adoptions (*as needed*)
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP (*as needed*)

May 27 – Regular Board Meeting

- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 10 – Regular Board Meeting

- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 17 – Work Session at District Office

- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2025-2026 Progress

June 24 – Regular Board Meeting

- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX (*every three years, next report 2026*)
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Advance

- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 8 – Regular Board Meeting (*Tentative*)

July 22 – Regular Board Meeting

- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards (*as needed*)
- Dairy Bid (*as needed*)
- Fuel Bid Awards (*as needed*)
- Budget Presentation

Approved: May 28, 2025
Revised: June 9, 2025

Coversheet

The Pullman Promise: Priorities, Goals, Success Indicators

Section: VIII. Informational Items
Item: E. The Pullman Promise: Priorities, Goals, Success Indicators
Purpose: FYI
Submitted by:
Related Material: 2025-26 Strategic Plan Goals_Priorities_Success Indicators.pdf



PULLMAN PUBLIC SCHOOLS
The Pullman Promise
Priorities, Goals, Success Indicators
2025-2026

Mission: Ensuring learning while challenging and supporting each student to achieve full potential

Vision: The Pullman School District mission provides a clear and shared focus among all stakeholders. This common understanding underscores our vision that we each have a stake in student learning and achievement. To fulfill this vision, the District targets its human and fiscal resources toward continuous improvement. Excellence, measured by results, is evident in all we do and is inclusive of work, programs, and facilities.

Our Priority	Our Goal	Success Indicators Measured By
<p>Students First We Provide:</p> <ul style="list-style-type: none"> • A consistently welcoming, healthy, safe environment • Personalized learning for the growth and individual success of each student • Supportive, sustained relationships with each student 	<p>Prioritize actions to ensure a caring and safe environment to cultivate the highest levels of learning.</p>	<ul style="list-style-type: none"> • Student climate survey conducted (Fall) every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • Student Achievement Measurements <ul style="list-style-type: none"> - State Assessments: ELA, Math and Science - District Assessments: Reading and Math - Chronic Absenteeism (5th, 8th and 9th grade) - Graduation Rates (based upon 4-year and 5-year cohorts) - Advanced Placement (AP) • Professional Learning Communities • Annual Board Reports: <ul style="list-style-type: none"> - Affirmative Action Plan Report - ASB Fundraisers and Clubs Report - Student Ambassador Program Reports - Special Education Services Report & Reducing Restraint & Eliminating Isolation Project Updates - Alternative Learning Experiences Report - English Language Development Program Report - Highly Capable Program Report - Safety Report - Summer School Report - Nutrition Services & Summer Meal Program Update

<p>Mutual Respect</p> <ul style="list-style-type: none"> • Inclusive culture in which we value each individual and celebrate our community’s diversity 	<p>Foster a growth mindset that values the beliefs and experiences of all.</p>	<ul style="list-style-type: none"> • Closing achievement gap (State/District Assessment Data) Reviewed data for target populations during Annual School Board Retreat Principals present School Improvement Plans outlining goals, target outcomes, and measures for the 2025-26 school year. Principals present an end-of-year summary update of progress towards School Improvement Plan goals, target outcomes, and measures for the 2025-26 school year. • Community/Staff climate survey conducted every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • “A Community of Belonging” Update during Regular Board meetings • Staff Professional Learning
<p>Cultivate Trust</p> <ul style="list-style-type: none"> • Communicate transparently • We assure fiscal responsibility now and for the future 	<p>Plan expenditures to meet students educational needs.</p> <p>Facilitate Board Listening Sessions and Communication Plan/Schedule</p>	<ul style="list-style-type: none"> • Community/Staff climate survey conducted every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • Annual Budget/Fiscal Audit Report <ul style="list-style-type: none"> - Annual Budget Presentation - Annual Year End Finance Report - Public Hearing – Budget - Regular Budget Status Reports to Board - Finance Committee meeting notes posted on district website • Facilitate Open Access to Information <ul style="list-style-type: none"> - School/District Websites and Board OnTrack Committee/Board Meeting Documents - ParentSquare & StudentSquare (<i>students in grades 9-12</i>) - Language Access Plan - Board Content Calendar/Schedule
<p>Build Together</p> <ul style="list-style-type: none"> • We honor our students’ futures • We cultivate authentic, collaborative relationships based on shared purpose 	<p>Empower all stakeholders to collaborate and pursue innovative means that prepare students for the future.</p> <p>Grow and build community partnerships.</p>	<ul style="list-style-type: none"> • Conduct Open House Events for Families • Family/Teacher Conferences (K-8) Attendance Rates • Career and Technical Course Offerings Board Report

		<ul style="list-style-type: none"> - Annual CTE Program Report - Annual Secondary Course Offerings - CTE Advisory Committee • Data Reporting of AP and College in the Classroom Opportunities Board Report • Extracurricular Participation Rates – Clubs/Activities and Athletics • Encourage community involvement through school/districts events, volunteer opportunities, and community presentations
<p>Take Action</p> <ul style="list-style-type: none"> • We are accountable through measurable goals • We commit to constructive feedback and continuous improvement 	<p>Monitor teaching and learning; enhance curriculum, instruction, and assessment.</p>	<ul style="list-style-type: none"> • Graduation rates (based upon 4- and 5-year cohorts) • Annual Alumni Outcome Survey conducted 18 months and 5 years after graduation • District Committees: <ul style="list-style-type: none"> - Curriculum Advisory Council - English Language Development Program Advisory Committee - Highly Capable Advisory Committee - Instructional Materials Adoption Committee • Student Attendance Rates – Chronic Absenteeism (5th, 8th and 9th grade) • Annual Board Reports: <ul style="list-style-type: none"> - Curriculum Adoption Update, Cycle & Development - Spring Assessment Results (December) - School Improvement Plans (Fall) & End-of-Year Summary of Progress (June) - Minimum Basic Education Compliance Report • Board Meeting Schedule/Content Calendar
<p>Shared Decisions</p> <ul style="list-style-type: none"> • Data and feedback inform decisions about best practices, professional development, and student support programs 	<p>Support professional development, quality facilities, and sustainable initiatives to meet our mission and vision.</p>	<ul style="list-style-type: none"> • Staff Professional Learning Surveys Staff provide feedback on professional learning days through the clock-hour and evaluation process.

		<ul style="list-style-type: none">• Annual Course Offerings and Program Board Reports<ul style="list-style-type: none">- Secondary Course Offerings- Sustainability Committee Report- Risk Management Report- Maintenance/Facilities/Asset Preservation Program Report • Staff Professional Learning Opportunities - 2025-2026 Professional Learning Days<ul style="list-style-type: none">- August 20-21 & 25-26, 2025- October 10, 2025- January 16, 2026- February 13, 2026 • District Staff Mentoring Program • District Committees<ul style="list-style-type: none">- Finance Committee- Curriculum Advisory Council- Sustainability Committee- English Language Development Program Advisory Committee- Highly Capable Advisory Committee- Academic Calendar Committee (<i>convened every 2 school years</i>)- Monthly PEA and Admin Team meetings- Student Ambassador Programs- Facilities Committee
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Coversheet

Procedures

Section: VIII. Informational Items
Item: F. Procedures
Purpose:
Submitted by:
Related Material: 3110P Entrance Age Qualification 5.27.26.pdf

STUDENTS

I. Entrance Qualifications for Kindergarten Program

As a minimum, eligibility for the exemption from the age requirement will be based upon an analysis of the child's (1) physical, health and motor development; (2) social and emotional development; (3) approaches toward learning; (4) language, literacy and communication; and (5) cognition and general knowledge. ~~Where feasible, assessment devices will be used that will permit students who are to be considered for exemption to be compared to the level of performance that would be expected of children with a chronological age of 5 years for kindergarten and 6 years for first grade in each of the areas of ability.~~

Students who meet the entry age requirements specified in Policy 3110 may be admitted to kindergarten or first grade upon supplying proof of age. Proof of age may be supplied by birth certificate, baptismal record, hospital record, or similar document.

The vast majority of children are best served when entering kindergarten, having turned five years of age by the state established uniform age of entrance date of midnight, August 31st. Parents or legal guardians of a child whose birthday falls between September 1 and October 31st, and appear to be sufficiently advanced to succeed in the education program, may apply for an exception to the uniform age of entrance by applying to the Teaching and Learning Department.

A. Procedures for Consideration of Early Entrance to Kindergarten

1. Early entrance candidates to kindergarten are defined as those children with birthdays between and including September 1 and October 31. A birth certificate is required as proof of age.
2. Parents/guardians may apply for early kindergarten entrance by contacting the district's Teaching and Learning Department. The deadline for enrollment is August 15.
3. Non-resident candidates for early entrance to kindergarten must be determined eligible in the same manner as district resident candidates. If a non-resident candidate is determined to be eligible for early entrance to kindergarten, they will be conditionally admitted on a space available basis as determined by class, program, grade level and school requested.
4. A screening process for early kindergarten entry will be conducted in compliance with the mandates of WAC 392-335-025 which allows for exceptions to uniform entry qualifications through a determination of the ability or the need, or both, of a child to succeed in earlier entry. Candidates for early entry to kindergarten will need to be screened with standardized assessment instruments, as determined by the district, in the following areas: (1) cognitive ability; (2) academic readiness; and (3) social/emotional. A candidate must obtain the standard scores listed below or greater in the following areas that are screened in order to meet entry criteria:

 - a. Cognitive Ability: 95th percentile or "superior range"
 - b. Academic Readiness: 90th percentile or "advanced"
 - c. Social/Emotional: Must be classroom-ready (no numeric cutoff)
5. Early entry testing can be done by any Washington Licensed Psychologist, or by any Washington Certificated School Psychologist. Arrangements for and payment for early entry testing are a parent/guardian responsibility.
6. Parents/guardians will be notified of acceptance or non-acceptance to the early entrance kindergarten program as soon as all screening information is completed.
7. If the child's screening results show they obtained standard scores that are equal to or greater than the entry criteria outlined above, parents/guardians will be offered a conditional placement.
8. Parents/guardians may appeal an early kindergarten entry decision in writing to the Assistant Superintendent and their decision is final.

B. Procedures for Consideration of Early Entrance to First Grade

1. Early entrance candidates to first grade are defined as those children who are 6 years old and birthdays fall between and including September 1 and October 31. A birth certificate is required as proof of age.

2. Parents/guardians may apply for early first grade entrance by contacting the district's Teaching and Learning Department. The deadline for enrollment is August 15.
3. Non-resident candidates for early entrance to first grade must be determined eligible in the same manner as district resident candidates. If a non-resident candidate is determined to be eligible for early entrance to first grade, they will be conditionally admitted on a space available basis as determined by class, program, grade level and school requested.
4. A screening process for early first grade entry will be conducted in compliance with the mandates of WAC 392-335-025 which allows for exceptions to uniform entry qualifications through a determination of the ability or the need, or both, of a child to succeed in earlier entry. Candidates for early entry to first grade will need to be screened with records release from previous school, report card and both parent and teacher questionnaires.
5. Parents/guardians will be notified of acceptance or non-acceptance to the early entrance first grade program as soon as all screen information is completed.
6. If the child's screening results show standard scores that exceed kindergarten benchmark expectations, parents/guardians will be offered a conditional placement in first grade. Consideration by the elementary principal after a six-week period of kindergarten experience will determine continued placement in first grade. If the parents/guardians feel the child should be placed directly in first grade, they may appeal in writing to the Assistant Superintendent and their decision is final.

~~Parents of children who meet the entry age requirements outlined in Policy 3110 may wish additional information relative to enrolling or withholding their child from school attendance. Parents may request testing and test interpretation by appropriate school personnel.~~

II. Admission of Students Aged Twenty-~~One~~Two or Older

The student will petition the superintendent for admission.

The petition will identify the student's name, age, address and grade level or program of study.

If approved, the petition will specify the tuition fee to be paid, will be signed by the student and the superintendent and will constitute the written agreement required by law. It will be retained as a public document and made available to the state Superintendent of Public Instruction upon request.

The tuition fee will be calculated in the same way the state Superintendent of Public Instruction determines the cost of educating a student in the district, except that a disabled student who turns twenty-~~one~~two during the school year will only pay that amount of money deemed as "excess cost."

~~Legal Reference: —~~

~~WAC 180-39-020 Uniform Entry Qualifications~~

Approved: 3/93

Revision: 4/98

Revision: 5/99

Revision: 3/00

Revision: 8/00

Revision: 8/04

Revision: 11/08

Revision: 10/25/17