



Pullman School District

Regular Board Meeting

Date and Time

Wednesday May 13, 2026 at 6:30 PM PDT

Location

Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Agenda

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

President will call the meeting to order.

C. Flag Salute

Pledge of Allegiance

D. Land Acknowledgement Statement

Pullman Public Schools reside on the homelands of the Nimiipuu (Nez Perce) people. We express our deepest respect for and gratitude towards the original and current stewards of this land. We

acknowledge our role in building mutual respect and connections to support current and future generations.

E. Approval of Agenda

The board or superintendent will revise the agenda if needed at this time; and approve by motion

II. Reports, Correspondence & Program

Board members and the superintendent will give informational reports at this time.

A. PHS ASB Report

B. Board Reports

C. Superintendent's Report

D. Program Reports

- Report: Maintenance/Facilities/Asset Preservation Program by Juston Pollestad, Executive Director of Operations
- Skyward Qmlativ Migration Process by Bob Maxwell, Superintendent

E. A Community of Belonging - Update

III. Public Comment

The public comment section of the agenda provides an opportunity for individuals or members of a group to address the board on educational issues. If you intend to provide public comment this evening, you may register to speak using the sign-in sheet located near the boardroom entrance. To ensure fairness and provide for an orderly meeting, we respectfully require that individuals speak only once for a maximum of three minutes and may not transfer their speaking time to others. Please be attentive as your name will be called in the order it is listed on the sign-in sheet. To assist board members in review and consideration of your comments, we appreciate your providing a written copy of your remarks along with your email or mailing address on the sign-in sheet. When addressing the board, please approach the microphone and state your name before presenting your comments. The board will listen and may offer clarification, if needed. However, the board will not engage in a discussion at this time. Depending on the nature of the topic, the board may decide to schedule it as a discussion item for a future meeting. We kindly request that all comments remain civil and respectful, and we remind you to consider the impact of your words and know that you bear personal responsibility for their content. We caution you to avoid certain statements that may infringe upon the rights of others under various laws, including those protecting privacy or prohibiting

defamation. Providing public comment demonstrates your feelings of engagement and participation in the decision-making process in our community. We thank you in advance for your public comment.

IV. Consent Agenda

To expedite business at a board meeting, the board approves the use of a consent agenda, which includes items considered to be routine in nature. Any item, which appears on the consent agenda, may be removed from the consent agenda by a member of the board and voted on separately. The remaining items will be voted on by a single motion.

A. Minutes - April 29, 2026 Regular Board Meeting

B. Personnel Report

C. Professional/Personal Services Contracts

D. Warrants

Expense claims audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the board.

E. Student Transfer Requests

F. ASB Fundraisers

G. New ASB Club

H. ASB Club Constitution and Bylaws

I. 2026 Pullman High School ASB Constitution

J. Budget Status Report

V. Action Items

Action items have previously been discussed by the board. The board will now take action, by motion.

A. 5404 Family, Medical, and Maternity Leave

Presenter: Bob Maxwell, Superintendent

B. Diversity, Equity, Inclusion & Belonging (DEIB) Task Force Appointments

Presenter: Board of Directors

C. Pullman School Board-City Council Joint Meeting Follow-Up

Presenter: Board of Directors

VI. Discussion Items

Discussion items are presented to the board for discussion. If they need action they will be brought back at the next meeting.

A. 2026-2027 Board Meeting Schedule

Presenter: Bob Maxwell, Superintendent

B. Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget

Presenter: Diane Hodge, Finance Director

VII. Informational Items

Informational Items do not require action or discussion by the board. The items are included in the agenda for the board to review, and may be moved to the discussion items section of the board agenda by any board member. Informational Items may include board procedure updates and non-substantive policy updates.

A. Administrative Requirements Update

B. Current Enrollment

For 2025-2026 School Year

Budgeted FTE: 2540

Current FTE: 2593.85

Current Year Average FTE: 2623.56

C. Expense Claim Audit - Community Update Board Schedule

D. Board Calendar

E. The Pullman Promise: Priorities, Goals, Success Indicators

VIII. Executive Session

The board recesses into an executive or closed session by motion, stating how long it will last and if action will be taken. Following the executive or closed session the board president convenes the regular meeting.

A. Evaluation of Public Employees

IX. Closing Items

A. Adjourn Meeting

The president will adjourn the meeting.

Coversheet

Program Reports

Section: II. Reports, Correspondence & Program
Item: D. Program Reports
Purpose:
Submitted by:
Related Material: 2026 Asset Preservation Program Presentation.pdf

ASSET PRESERVATION PROGRAM

Ensuring Long-Term
Facility Sustainability





What is the Asset Preservation Program? (APP)

The APP is an OSPI-mandated system designed to ensure school facilities are maintained efficiently for long term use

The program helps to protect the public's investment in school buildings by ensuring proper maintenance and tracking deterioration



Why Asset Preservation Matters



Extends Facility Lifespan - regular upkeep prevents premature deterioration

Maximizes Taxpayer Investment - Ensures that public funds are used effectively

Aligns with Sustainability Goals - Reduces waste by prioritizing repairs over costly replacements

Supports Student and Staff Well-Being - Well maintained facilities contribute to safe and productive learning environments

APP Requirements for School Districts



Annual Inspections and Reports - Each facility must be inspected, and findings reported to OSPI

Facility Condition Ratings (FCRs) - Schools are assigned a condition score

Long-Term Maintenance Plans - Districts must create and follow a structured maintenance schedule

Funding Impact - Failure to comply may impact state funding for future construction or modernization projects



Recent Facility Condition Ratings



Maintenance staff assessments done annually

Every 6 years an assessment is completed by a certified individual

PHS certified assessment completed this past year - no surprises it scored very well - 97.86%



14 Building Reviews

53 [97.86%] Building condition ratings BCA certified in 2025-2026 by Ned Warnick.

Code	Component	Condition Rating						Score	L	Priority	M	H
		E	G	F	P	U	N/A					
<u>Foundations</u>												
A1010	Standard Foundation	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
<u>Slabs on Grade</u>												
A4010	Standard Slabs on Grade	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
A4040	Pits and Bases	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
<u>Water and Gas Mitigation</u>												
A6010	Building Subdrainage	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
<u>Superstructure</u>												
B1010	Floor Construction	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
B1020	Roof Construction	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
B1080	Stairs	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
<u>Exterior Vertical Enclosures</u>												
B2010	Exterior Walls	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
B2020	Exterior Windows	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	90%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
B2050	Exterior Doors and Grilles	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
B2070	Exterior Louvers and Vents	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
<u>Exterior Horizontal Enclosures</u>												
B3010	Roofing	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	100%	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	

Recent Facility Condition Ratings

JES - Roofing, HVAC, Lighting (fair)

FES - Parking, Roofing, Lighting (fair) HVAC
(poor)

SES - Flooring/slab, Roofing, Exterior Doors,
Lighting, Wall and Ceiling finishes, Parking
(fair)

Many **SES** items moving away from good
towards fair.



Future plans for Improvements

- JES, FES - HVAC
- Sunnyside - parking area asphalt
- Sunnyside - MPR slab moisture
- JES, FES - roof systems - (planned for 2027)
- Pioneer Center - windows and HVAC
- ~~PAC (Pullman Aquatic Center)~~
- Ageing out of JES and FES at the same time

QUESTIONS



Coversheet

Minutes - April 29, 2026 Regular Board Meeting

Section: IV. Consent Agenda
Item: A. Minutes - April 29, 2026 Regular Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board Meeting on April 29, 2026

DRAFT



Pullman School District

Minutes

Regular Board Meeting

Date and Time

Wednesday April 29, 2026 at 6:30 PM

Location

Paul R. Sturm Community/Board Room
Pullman High School
510 NW Greyhound Way
Pullman, WA 99163

Directors Present

Arron Carter, Craig Nelson, Deena Bayoumi, Lisa Waananen Jones, Stephanie Horn

Directors Absent

None

Guests Present

Bob Maxwell, Courtney Hodge, Diane Hodge, Juston Pollestad, Ryan Mulvey

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Arron Carter called a meeting of the board of directors of Pullman School District to order on Wednesday Apr 29, 2026 at 6:30 PM.

C. Flag Salute

D. Land Acknowledgement Statement

E. Approval of Agenda

- Consent Agenda:
 - Personnel Report: Admin and ESP Salary schedule updated.

Lisa Waananen Jones made a motion to approve the agenda.

Stephanie Horn seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. Reports, Correspondence & Program

A. PHS ASB Report

The PHS ASB student representative provided an update on recent and upcoming ASB activities, including:

- A revised ASB Constitution will be presented to the Board for review, along with a brief overview of the major revisions.
- Executive ASB elections for the 2026–27 school year have been completed, and election results were shared with the Board.
- Juniors are currently planning for Prom, scheduled for May 30. Ticket sales will begin soon, and local restaurants are partnering with PHS to offer prom-themed menus.
- Class officer elections will begin soon.

B. Board Reports

- Stephanie Horn: Shared a prepared statement with the community (see below):

"I only ever wanted to be two things in life: a teacher and a mom. I have been very fortunate to do both. I have always worked hard to do my best, strive to follow the rules, and do what is right. I chose to run for the school board because I wanted to be a voice for the taxpayers and constituents of Pullman. I believe in open lines of communication, and I genuinely enjoy talking with people, listening to concerns, and hearing different perspectives.

It has been four months since I was sworn in as a board director. In that time, I have learned there is a great deal to understand—and there always will be. I believed then, and still believe now, that we should work together and support one another in doing what is best for the students and families in our district. When I say “we,” I mean not only board members, but everyone who takes the time to engage with us, including district staff and

community members. We cannot work together without communication. At nearly every board meeting, I have shared that I want to communicate with as many people as possible so I can better understand what the community wants for our schools. That will always be important to me, so please continue to reach out to me and to any board member so we know how best to serve you.

The level of criticism we have received from a group of individuals has been disappointing. This is particularly unexpected when the critical comments come from individuals I have worked with in the past. Much of this scrutiny has been focused on finding fault in my conduct, whether real or perceived. I realize that I cannot please everyone, and some of my decisions will make people unhappy. But, through communication, I believe we can come to an understanding so we can continue the work we are tasked to do.

For several years, many people have felt that the district has been disjointed. The positive environment felt by staff at the district office and in one of our elementary schools should be felt throughout the entire district. This is something I spoke about publicly at a board meeting in 2018, and it is something many staff members and families still ask for today: better communication and transparency, which leads to stronger collaboration.

As a board, we are working to move forward—strengthening relationships among the five board members, as well as improving the relationship between the board and the superintendent, so that we can address the areas of opportunity in our district with fidelity and unity.

We have a great school district. At the same time, there will always be opportunities to improve and grow. The only way to do that is through communication, collaboration, teamwork, and unity. Every building, every staff member, every family, and every student should feel supported, valued, and heard.

There is nothing we cannot achieve when we communicate openly and listen respectfully."

- Deena Bayoumi: No report. Preparations are underway for 5th grade camp.
- Craig Nelson: Shared highlights from the recent Sustainability Committee meeting, including updates on the district's solar project, which is expected to generate funding support for low-income families; the ongoing composting program at Pullman High School; and continued efforts to maximize facility use in ways that create additional opportunities for students.
- Lisa Waananen Jones: Highlighted several recent and upcoming events across the district, including Multicultural Night and the Spring Family Fair. Reported that the City of Pullman is hosting a public forum regarding 2026–27 bus service, noting

that proposed Pullman Transit routes may impact families within the district and encouraging community members to participate and provide feedback.

- Arron Carter: Provided an update from the recent Finance Committee meeting, noting that updates to district salary schedules were discussed, along with ongoing planning efforts for the upcoming budget cycle with the goal of maintaining a balanced budget. Highlighted the many events and activities taking place across the district. Appreciation was expressed to everyone who participated in the Spring Family Fair, including district staff and the many community partners who helped support the event. Noted that valuable feedback was received during the recent community listening session. Additionally, Board Director Carter acknowledged feedback regarding inconsistencies in calling for discussion during meetings and shared a commitment to becoming more familiar with Robert's Rules of Order and working toward greater consistency in meeting procedures.

C. Superintendent's Report

No report.

D. Program Reports

Kamiak Elementary Showcase

Presenter: Cheyenne Webber, Kamiak Elementary Principal

The Board received a presentation from the Kamiak Elementary fourth grade team highlighting students' participation in Washington State University's inaugural Arts Immersion Day. The experience connected directly to students' social studies learning about Indigenous peoples of Washington State while also incorporating ArtSTEM concepts and exposure to career and technical education (CTE) pathways. Appreciation was shared for the partnership with Washington State University and for the work of staff in coordinating and scheduling the opportunity for students.

During Board discussion, Board Director Bayoumi asked how the opportunity originated and how it was coordinated. Principal Webber explained that Washington State University reached out to the district over the summer regarding the program opportunity. At the time, there was not an established fourth grade field trip experience, and the Arts Immersion Day aligned well with the instructional goals of the fourth grade team.

Report: Sustainability Committee

Presenter: Bob Maxwell, Superintendent & Justin Pollestad, Executive Director of Operations

The Board received an update on the work of the Sustainability Committee, including efforts to expand environmental stewardship and improve cost-efficiency across the district. Highlights included exploration of a TerraCycle recycling partnership, progress on a grant-funded community solar project expected to support low-income students and

families, and continued prairie restoration and pollinator projects in partnership with Washington State University and Phoenix Conservancy.

The Board also discussed rising utility costs, projected Avista rate increases, and state energy efficiency requirements for school facilities, including ongoing planning efforts to improve sustainability and manage long-term operational costs.

Spring Family Fair Follow-Up

Presenter: Bob Maxwell, Superintendent

Dr. Maxwell shared that the Spring Family Fair provided a valuable opportunity for informal connection and conversation between Board members and the community in a welcoming, family-friendly environment. Appreciation was extended to the many organizations and community partners who participated and helped showcase the wide range of programs and services available to support students and families. Dr. Maxwell also noted that the district may consider hosting a similar event in the fall in future years due to the busy spring schedule.

E. A Community of Belonging - Update

The PHS AAPI Club shared a video highlighting various photos and videos from the recent Multicultural Night.

III. Public Comment

A. Speaker(s)

No speakers.

IV. Consent Agenda

A. Minutes - April 15, 2026 Regular Board Meeting

Craig Nelson made a motion to approve the minutes as part of the consent agenda from Regular Board Meeting on 04-15-26.

Deena Bayoumi seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Minutes - April 22, 2026 Board Listening Session

Craig Nelson made a motion to approve the minutes as part of the consent agenda from Board Community Listening Session on 04-22-26.

Deena Bayoumi seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Personnel Report

D.

Professional/Personal Services Contracts

E. Warrants

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, are approved for payment. In addition, payroll warrants in the amount of \$3,097,741.55 are also approved.

Fund: Capital Projects

Voucher numbers 26737763 through 26737763 totaling \$2,680.00

Fund: ASB

Voucher numbers 26737724 through 26737730 totaling \$2,468.56

Voucher numbers 202500056 through 202500059 totaling \$249.99

Fund: General

Voucher numbers 26737766 through 26737809 totaling \$315,708.83

Voucher numbers 26737764 through 26737765 totaling \$343.36

Voucher numbers 252600169 through 252600170 totaling \$674.13

Voucher numbers 252600167 through 252600168 totaling \$166.39

Voucher numbers 202500056 through 202500059 totaling \$664.02

Payroll warrant numbers 26737731 through 26737762 totaling \$3,097,741.55

F. Student Transfer Requests

G. Overnight Field Trip Requests

H. Consent Agenda Approval

Board Director Bayoumi requested to remove the Personnel Report (Item C) from the Consent Agenda.

Craig Nelson made a motion to approve the consent agenda with removal of Item C: Personnel Report.

Deena Bayoumi seconded the motion.

The board **VOTED** unanimously to approve the motion.

The Personnel Report was removed from the consent agenda for further discussion.

Board discussion focused primarily on the updated salary schedules included in the report, with questions raised regarding comparisons to prior years, the impact on the district budget, and the rationale for adjustments to administrator compensation schedules.

District staff and Board leadership clarified that many of the schedule updates reflected negotiated collective bargaining agreements previously approved by the Board and reviewed through the Finance Committee process. Additional discussion centered on

administrator compensation, including recruitment and retention challenges, alignment with comparable districts, step placement and progression, and adjustments to administrator contract days and leave structures. Staff shared that the proposed schedules had been incorporated into budget planning efforts with the goal of maintaining a balanced budget.

Board members also discussed the timing of approval and the potential operational impacts of delaying action, including implications for hiring and personnel processes. During discussion, a request was made to allow additional time for review and questions regarding the salary schedules and related financial information before taking action. Arron Carter made a motion to recess the meeting for 10 minutes to review procedural guidance related to potential motions and the allowance of dividing the item into separate sections for consideration.

Deena Bayoumi seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Deena Bayoumi	Aye
Craig Nelson	Aye
Arron Carter	Aye
Lisa Waananen Jones	No
Stephanie Horn	Aye

I. Recess – The Board recessed at 7:42pm for approximately 10 minutes.

J. Reconvene – The Board reconvened at 7:52.

Upon reconvening, Board Director Carter noted that a motion would be needed to divide the question into separate items for consideration, with each of the eight items to be discussed and voted on individually if the motion were approved.

Lisa Waananen Jones made a motion to approve the personnel report.

The motion did not carry.

Craig Nelson made a motion to divide the question for the personnel report.

Stephanie Horn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Deena Bayoumi	Aye
Craig Nelson	Aye
Stephanie Horn	Aye
Arron Carter	No
Lisa Waananen Jones	Abstain

Deena Bayoumi made a motion to approve the classified and certified personnel recommendations.

Craig Nelson seconded the motion.

The board **VOTED** unanimously to approve the motion.

Craig Nelson made a motion to approve the supplemental/stipend payments.

Stephanie Horn seconded the motion.

The board **VOTED** unanimously to approve the motion.

Craig Nelson made a motion to postpone the voting on the salary wage schedules for the 2026-2027 school year until the May 13th board meeting.

Stephanie Horn seconded the motion.

Following the motion to postpone action on the salary/wage schedules until the next Board meeting, Board members engaged in discussion regarding the purpose and implications of postponement.

Questions were raised about what additional information the Board intended to gather during the postponement period and how the decision would be communicated to stakeholders who may be seeking immediate clarity. Board members noted that additional time would allow for further review and understanding of the salary schedules, which had been included in full in the Board packet and previously discussed through the Finance Committee process.

Board members also discussed expectations for preparation and the timing of questions related to agenda items, with differing perspectives expressed regarding whether additional clarification should occur prior to or during Board meetings. The discussion centered on the Board's responsibility to ensure due diligence while also balancing timely action on personnel and budget-related matters.

It was clarified that the only matter under consideration at that time was the motion to postpone.

The board **VOTED** unanimously to approve the motion.

V. Action Items

A. 2026-2027 Lincoln Middle School/Pullman High School Athletics & Activities Handbook

Presenter: Bob Maxwell, Superintendent

There have been no questions since this item was last presented.

Craig Nelson made a motion to approve the 2026-2027 Lincoln Middle School/Pullman High School Athletics & Activities Handbook, as presented.

Lisa Waananen Jones seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. 2026-2027 Pullman Public Schools Student and Family Handbook

Presenter: Bob Maxwell, Superintendent

There have been no questions since this item was last presented.

Stephanie Horn made a motion to approve the 2026-2027 Pullman Public Schools Family & Student Handbook, as presented.

Craig Nelson seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. 2026 Summer Athletic and Activities Programs

Presenter: Juston Pollestad, Executive Director of Operations

There have been no questions since this item was last presented.

Stephanie Horn made a motion to approve the 2026 summer activities as presented.

Craig Nelson seconded the motion.

The board **VOTED** unanimously to approve the motion.

VI. Discussion Items

A. 5404 Family, Medical, and Maternity Leave

Presenter: Bob Maxwell, Superintendent

Policy 5404 Family, Medical and Maternity Leave has been revised by WSSDA and was highlighted in the March Policy and Legal News. The policy has been revised to reduce the need for frequent updates when leave laws change, which creates a more enduring policy. Rather than paraphrasing or summarizing statutory or regulatory language, this policy now references the relevant laws and clarify that districts will follow them.

B. Emergency Closure Waiver Request - December 17 and 18, 2025

Presenter: Bob Maxwell, Superintendent

On December 16, 2025 a severe windstorm in Eastern Washington caused widespread power outages and hazardous roadway conditions, disrupting essential services including electricity and transportation. As a result, we could not operate our schools on December 17, 2025 and one school on December 18, 2025. Due to this unforeseen temporary school closure, Pullman School District is requesting to submit an Emergency School Closure Waiver from the 180-day school year requirement to OSPI. This waiver is presented for the board to review and to request support for the submission of this waiver to OSPI. Noted this waiver is only for students, staff still need to fulfill their 180-day contracts.

This item approves the district to submit the waiver.

LWJ: Benefit to moving this to action.

BM: Yes, many districts are beginning to submit and would get a response back from OSPI sooner rather than later.

Lisa Waananen Jones made a motion to change the Emergency Closure Waiver Request to action item.

Craig Nelson seconded the motion.

The board **VOTED** unanimously to approve the motion.

Deena Bayoumi made a motion to approve the submission of an Emergency Closure Waiver to OSPI for the unanticipated closure on Wednesday, December 17, 2025 all schools and on Thursday, December 18, 2025 for one school.

Craig Nelson seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Diversity, Equity, Inclusion & Belonging (DEIB) Task Force Appointments

Presenter: Board of Directors

The Board of Directors discussed the appointment of members to fill open positions on the District's Diversity, Equity, Inclusion, and Belonging (DEIB) Task Force. There were three vacancies, and a call for applications was issued, resulting in three applications received, all for the open community representative position focused on disability representation.

It was noted that Board member rankings of candidates were not yet fully submitted, and there was no consensus candidate to bring forward for action at this time. The item will return as an action item at a future Board meeting once all rankings have been received and reviewed.

D. Pullman School Board-City Council Joint Meeting Follow-Up

Presenter: Board of Directors

The Board engaged in a follow-up discussion regarding the April 1, 2026 joint meeting with the Pullman City Council. Key themes from the meeting were reviewed to identify priorities for ongoing collaboration, with appreciation noted for the participation of student ambassadors.

The Board discussed opportunities to align community engagement efforts, including supporting and cross-promoting existing events, expanding youth-centered programming, and exploring partnerships with local organizations and higher education institutions. Additional discussion focused on potential collaboration related to facility use and after-school programming, while emphasizing the importance of sustainability and staff capacity.

The Board identified initial priorities for continued collaboration, including maintaining regular communication between Board and City leadership, supporting shared community engagement efforts, exploring youth programming opportunities, identifying low-barrier shared facility use, and continuing long-term planning discussions related to facilities and community needs.

Board members also discussed next steps for engagement, including informal and ongoing communication with City partners and identifying manageable, achievable areas of collaboration to begin implementation.

VII. Informational Items

A. Administrative Requirements Update

B. Current Enrollment

For 2025-2026 School Year

Budgeted FTE: 2540

Current FTE: 2599.85

Current Year Average FTE: 2627.52

C. Procedures

- 5401P Sick Leave

D. Expense Claim Audit - Community Update Board Schedule

E. Board Calendar

F. The Pullman Promise: Priorities, Goals, Success Indicators

VIII. Executive Session

A. Executive Session

A. Carter announced there will be an Executive Session to discuss the evaluation of public employees that will end at 9:10pm. No action will be taken.

The board meeting reconvened into an open session at 9:10pm, and the chair announced that the executive session end time would be extended 10 minutes before returning to executive session.

The board meeting reconvened into an open session at 9:20pm, and the chair announced that the executive session end time would be extended 10 minutes before returning to executive session.

IX. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:30 PM.

Respectfully Submitted,
Arron Carter

Documents used during the meeting

- 2026_04_15_board_meeting_minutes.pdf
- 2026_04_22_board_meeting_minutes.pdf
- Board Report - 4.29.2026 Personnel.pdf
- Admin Salary Schedule 2026-2027.pdf
- Certificated Salary Schedule 2026-2027.pdf
- Custodian Wage Schedule 2026-2027.pdf
- ESP 2026-2027.pdf
- Exempt Supv Salary Schedule 2026-2027.pdf
- Paraeducator Wage Schedule 2026-2027.pdf
- Unrepresented Classified Employee Wage Schedule 2026-2027.pdf
- Board Report - Contracts 4.29.2026.pdf
- CK Summaries 4.29.26.pdf
- Payroll Warrant Authorization Form_April 2026.pdf
- 2026 04.29 Regular Board Meeting - Student Transfer Requests.pdf
- Overnight Field Trip - PHS Boys Golf_MAY 2026.pdf
- Overnight Field Trip - PHS Boys Soccer_MAY 2026.pdf
- Overnight Field Trip - PHS Girls Golf_MAY 2026.pdf
- Overnight Field Trip - PHS Tennis_MAY 2026.pdf
- Overnight Field Trip- PHS Track-Field_MAY 2026.pdf
- Overnight Field Trip - PHS Softball_MAY 2026.pdf
- Overnight Field Trip- PHS Baseball_MAY 2026.pdf
- ES 2026-2027 LMS-PHS Athletics and Activities Handbook Updated 4.15.26.pdf
- 2026-27 LMS-PHS Athletics and Activities Handbook.pdf
- ES 2026-2027 Family and Student Handbook 4.15.26.pdf
- 2026-2027 Family Handbook 04.08.2026.pdf
- 2026-2027 PSD Family and Student Handbook.pdf
- ES 2026 Summer Athletic and Activities Program 4.15.26.pdf
- Summer Programs and Risk Analysis_2026.pdf
- ES 5404 Family Medical and Maternity Leave 4.29.26.pdf
- 5404 Family Medical and Maternity Leave 4.29.26.pdf

- ES Emergency Closure Waiver Request_December 2025.pdf
- Emergency School Closure Waiver Request_DEC 2025.pdf
- ES DEIB Task Force Appointment 4.29.26.pdf
- ES Pullman School Board-City Council Joint Meeting Follow-Up 4.29.26.pdf
- SpecialMeetingNotes04012026.pdf
- April Administrative Requirements Update.pdf
- 5401P Sick Leave 4.29.26.pdf
- Expense Claim Audit Comm Update Schedule.pdf
- 2025-2026 Board Meeting Content Calendar REV 6.9.25.pdf
- 2025-26 Strategic Plan Goals_Priorities_Success Indicators.pdf

Coversheet

Personnel Report

Section: IV. Consent Agenda
Item: B. Personnel Report
Purpose: FYI
Submitted by:
Related Material: Board Report - 5.13.2026 Personnel.pdf
Admin Salary Schedule 2026-2027.pdf
Certificated Salary Schedule 2026-2027.pdf
Custodian Wage Schedule 2026-2027.pdf
ESP 2026-2027.pdf
Exempt Supv Salary Schedule 2026-2027.pdf
Paraeducator Wage Schedule 2026-2027.pdf
Unrepresented Classified Employee Wage Schedule 2026-2027.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: May 13, 2026

SUBJECT: **Personnel Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors accept the following:

Certified: **Altaira Bogle**, family and consumer sciences teacher at Pullman High School, increase from a .8 FTE to a 1.0 FTE continuing contract beginning the 2026-2027 school year

Jacob Gion, elementary assistant principal at Jefferson Elementary School and Kamiak Elementary School, transfer to a certificated teaching position beginning the 2026-2027 school year

Cameron Grow, principal at Lincoln Middle School, transfer to principal at Franklin Elementary School effective July 1, 2026

Shelby Sandvick, fifth grade teacher at Sunnyside Elementary School, resignation effective at the completion of the 2025-2026 school year

Tammy Sewell, assistant principal at Lincoln Middle School, transfer to principal at Lincoln Middle School effective July 1, 2026

Classified: **Gary Boone**, maintenance technician, retirement effective June 30, 2026

David Cheslek, assistant transportation supervisor, resignation effective June 26, 2026

Lynda Hamilton, head secretary at Kamiak Elementary School, resignation effective May 15, 2026

Linda Silflow, assistant cook/cashier at Lincoln Middle School, resignation effective at the completion of the 2025-2026 school year

Yelonda Wilke, special education paraeducator at Lincoln Middle School currently on a leave of absence, resignation effective immediately

I recommend the Board of Directors approve the following salary/wage schedules for the 2026-2027 school year (see attached):

- Administrative Salary Schedule
- Certificated Salary Schedule
- Custodian Wage Schedule
- Exempt Supervisor Wage Schedule
- Paraeducator Wage Schedule

- Pullman Educational Support Personnel (ESP) Wage Schedule
- Unrepresented Classified Employee Wage Schedule

I recommend the Board of Directors approve the following supplemental/stipend payments:

Kylan Hernandez, assistant girls basketball coach at Pullman High School, resignation

For Your Information:

Zena El Chabib, fiscal services technician, has received approval to take eleven days of unpaid leave in July and August of 2026

Ujwala Ganjyal, special education paraeducator at Kamiak Elementary School, has received approval to take three days of unpaid leave in April and May of 2026

Administrative 2026-2027 Salary Schedule

Position	Step 1	Step 2	Step 3	Step 4	Step 5
Elementary Assistant Principal*	\$125,595	\$130,619	\$135,844	\$141,278	\$146,929
Assistant Director of Special Services**	\$125,595	\$130,619	\$135,844	\$141,278	\$146,929
Middle School Assistant Principal*	\$134,941	\$140,339	\$145,953	\$151,791	\$157,862
High School Assistant Principal*	\$140,380	\$145,995	\$151,835	\$157,908	\$164,225
Elementary Principal*	\$145,821	\$151,653	\$157,719	\$164,028	\$170,589
Middle School Principal*	\$151,263	\$157,314	\$163,606	\$170,150	\$176,957
High School Principal*	\$156,706	\$162,974	\$169,493	\$176,273	\$183,324
Executive Director	\$169,577	\$176,360	\$183,414	\$190,751	\$198,381
Finance Director	\$169,577	\$176,360	\$183,414	\$190,751	\$198,381
Assistant Superintendent	\$185,287	\$192,699	\$200,407	\$208,423	\$216,760

*Contract revised from 260 days to 215 days, which includes the addition of two personal leave days and the elimination of 30 vacation days.

**Contract revised from 232 days to 215 days, which includes the addition of two personal leave days and the elimination of 27 vacation days.

PENDING BOARD APPROVAL

2026-2027
Pullman School District
Certificated Salary Schedule

Years of Service								MA+90 or Ph.D.
	BA	BA+15	BA+30	BA+45	BA+90	MA	MA+45	
0	\$58,459	\$60,038	\$61,673	\$63,313	\$68,574	\$70,087	\$75,348	\$78,740
1	\$59,246	\$60,846	\$62,503	\$64,215	\$69,530	\$70,866	\$76,182	\$79,550
2	\$59,995	\$61,611	\$63,286	\$65,129	\$70,430	\$71,651	\$76,950	\$80,356
3	\$60,768	\$62,399	\$64,092	\$65,994	\$71,285	\$72,394	\$77,681	\$81,170
4	\$61,525	\$63,229	\$64,931	\$66,900	\$72,221	\$73,173	\$78,495	\$82,009
5	\$62,308	\$64,020	\$65,739	\$67,817	\$73,118	\$73,965	\$79,269	\$82,852
6	\$63,113	\$64,787	\$66,565	\$68,746	\$74,022	\$74,777	\$80,055	\$83,654
7	\$64,526	\$66,226	\$68,027	\$70,326	\$75,681	\$76,299	\$81,651	\$85,354
8	\$66,596	\$68,387	\$70,231	\$72,721	\$78,148	\$78,691	\$84,120	\$87,956
9	\$66,596	\$70,626	\$72,562	\$75,142	\$80,695	\$81,110	\$86,667	\$90,635
10	\$66,596	\$70,626	\$74,920	\$77,686	\$83,314	\$83,657	\$89,286	\$93,384
11	\$66,596	\$70,626	\$74,920	\$80,305	\$86,055	\$86,276	\$92,027	\$96,208
12	\$66,596	\$70,626	\$74,920	\$82,841	\$88,871	\$88,998	\$94,841	\$99,150
13	\$66,596	\$70,626	\$74,920	\$82,841	\$91,754	\$91,815	\$97,725	\$102,160
14	\$66,596	\$70,626	\$74,920	\$82,841	\$94,652	\$94,716	\$100,813	\$105,287
15	\$66,596	\$70,626	\$74,920	\$82,841	\$97,115	\$97,178	\$103,433	\$108,025
16	\$66,596	\$70,626	\$74,920	\$82,841	\$99,057	\$99,121	\$105,502	\$110,184

PENDING BOARD APPROVAL

APPENDIX A

Pullman School District No. 267 Pullman Education Support Personnel (Custodians)

2026-2027 Wage Schedule

Position	Step 1 (Year 1)	Step 2 (Year 2)	Step 3 (Year 3)	Step 4 (Year 4)
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Custodian/Itinerant Custodian: Clean and finish designated area, minor repairs, and assist lead custodian (see job description)

Hourly	\$23.52	\$24.69	\$25.93	\$27.22
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Lead I Custodian: Clean and finish designated area, minor repairs, direct custodial shift crew, take direction from lead II custodian (see job description)

Hourly	\$24.91	\$26.15	\$27.46	\$28.84
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Lead II Custodian: Clean and finish designated area, minor repairs, direct custodial shift crew, take direction from Principal (see job description)

Hourly	\$25.56	\$26.84	\$28.18	\$29.59
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Substitute: Hourly Sub Rate = Custodian, Step 1 (Effective April 1, 2014)

PENDING BOARD APPROVAL

Pullman Educational Support Personnel (ESP) 2026-2027 Wage Schedule

Position	Step 1	Step 2	Step 3	Step 4	Step 5
Computer Technician 1	\$31.01	\$32.33	\$33.70	\$35.14	\$36.63
Computer Technician 2	\$35.88	\$37.40	\$38.99	\$40.65	\$42.38
IT Systems Administrator	\$92,338/yr	\$96,263/yr	\$100,354/yr	\$104,619/yr	\$109,065/yr
Office Assistant/Clerk	\$29.88	\$31.15	\$32.47	\$33.85	\$35.29
Fiscal Technician	\$32.50	\$33.88	\$35.32	\$36.82	\$38.38
Accounting Specialist	\$35.88	\$37.40	\$38.99	\$40.65	\$42.38
Program Manager - State & Federal Programs	\$35.88	\$37.40	\$38.99	\$40.65	\$42.38
Program Manager - Curriculum & Assessment	\$35.88	\$37.40	\$38.99	\$40.65	\$42.38

PENDING BOARD APPROVAL

Exempt Supervisor 2026-2027 Wage Schedule

Position	Step 1	Step 2	Step 3	Step 4	Step 5
Transportation Supervisor	\$91,500	\$95,160	\$98,966	\$102,925	\$107,042
Maintenance Supervisor	\$91,500	\$95,160	\$98,966	\$102,925	\$107,042
Nutrition Services Supervisor	\$91,500	\$95,160	\$98,966	\$102,925	\$107,042
Admin Assistant to the Superintendent	\$92,338	\$96,263	\$100,354	\$104,619	\$109,065
Lead District Nurse	\$99,968	\$103,967	\$108,125	\$112,450	\$116,948
Human Resources Director	\$121,449	\$126,307	\$131,359	\$136,613	\$142,078
Information & Instructional Tech Supervisor	\$121,449	\$126,307	\$131,359	\$136,613	\$142,078

PENDING BOARD APPROVAL

Paraeducator 2026-2027 Wage Schedule

Position	Step 1	Step 2	Step 3	Step 4
General Paraeducator	\$24.02	\$25.22	\$26.48	\$27.81
Special Education Paraeducator	\$25.02	\$26.22	\$27.48	\$28.81
Library Paraeducator	\$27.73	\$29.12	\$30.58	\$32.11
ALE Technician	\$29.16	\$30.61	\$32.15	\$33.75
Certified Occupational Therapy Assistant	\$41.49	\$43.56	\$45.74	\$48.03

PENDING BOARD APPROVAL

Unrepresented Classified Employee Wage Schedule 2026-2027

Transportation	Step 1	Step 2	Step 3	Step 4	Step 5
Bus Driver	28.34	29.55	30.80	32.11	33.48
Assistant Transportation & Vehicle Technician Supervisor	34.16	35.61	37.12	38.70	40.34
Diesel/Equipment Mechanic	35.88	37.40	38.99	40.65	42.38
Transportation Clerk	22.88	23.85	24.86	25.92	27.02

Food Services	Step 1	Step 2	Step 3	Step 4	Step 5
Food Service Worker	19.01	19.82	20.66	21.54	22.46
Assistant Cook/Cashier	20.98	21.87	22.80	23.77	24.78
Elementary Head Cook	22.04	22.98	23.96	24.97	26.04
Secondary Head Cook	24.32	25.35	26.43	27.56	28.73

District Office Staff	Step 1	Step 2	Step 3	Step 4	Step 5
Instructional Programs Clerk	29.88	31.15	32.47	33.85	35.29
Payroll/HR Technician	35.88	37.40	38.99	40.65	42.38

LMS Office Staff	Step 1	Step 2	Step 3	Step 4	Step 5
Attendance Technician	26.79	27.92	29.11	30.35	31.64

PHS Office Staff	Step 1	Step 2	Step 3	Step 4	Step 5
Attendance/Discipline Technician	26.79	27.92	29.11	30.35	31.64

Maintenance	Step 1	Step 2	Step 3	Step 4	Step 5
Maintenance Technician	31.01	32.33	33.70	35.14	36.63

Special Services	Step 1	Step 2	Step 3	Step 4	Step 5
Nurse	35.88	37.40	38.99	40.65	42.38

PENDING BOARD APPROVAL

Coversheet

Professional/Personal Services Contracts

Section: IV. Consent Agenda
Item: C. Professional/Personal Services Contracts
Purpose:
Submitted by:
Related Material: Board Report - Contracts 5.13.2026.pdf

MEMORANDUM

TO: Board of Directors

FROM: Bob Maxwell, Superintendent
Dagny Myers, Human Resources Director

DATE: May 13, 2026

SUBJECT: **Professional/Personal Services Contract Report**

Employment with the District will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions, or criminal charges in accordance with Washington State law and conditional upon receipt of a Sexual Misconduct Disclosure Form from prior Washington State employer(s), where employment was in a school setting, indicating that no sexual misconduct materials were found in the records of such employer(s) pursuant to RCW 28A.400 and WAC 180-87-080.

I recommend the Board of Directors approve the following Professional/Personal Services Contracts:

Amable Consulting LLC, amendment to contract to provide on the job training and coaching with teachers and paraeducators at Lincoln Middle School, increase in hours from up to 15 hours per month to up to 20 hours per month, \$100 per hour.

Washington State School for the Blind, amendment to contract to provide an Itinerant Teacher of blind/low vision learners for on-site consultation and/or direct services for District blind/low vision student(s) during the 2025-2026 school year, increase services days from 3.25 days per month to 6 days per month effective April 1, 2026, \$34,541.25.

Washington State School for the Blind, amendment to contact to provide an Orientation and Mobility Instructor for on-site consultation and/or direct services for District blind/low vision student(s) during the 2025-2026 school year, increase services days from 0.25 days per month to 0.5 days per month effective April 1, 2026, \$2,745.00.

Coversheet

Warrants

Section: IV. Consent Agenda
Item: D. Warrants
Purpose: FYI
Submitted by:
Related Material: CK Summaries 5.13.26.pdf

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$1,558.49. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600171 through 252600171, totaling \$1,558.49

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600171	BMO Corporate Mastercard	05/11/2026	1,558.49
1	ACH	Check(s) For a Total of	1,558.49

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	1,558.49
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	1,558.49
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,558.49

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	1,558.49	1,558.49

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$15,571.37. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600172 through 252600172, totaling \$15,571.37

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600172	BMO Corporate Mastercard	05/11/2026	15,571.37
1	ACH	Check(s) For a Total of	15,571.37

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	15,571.37
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	15,571.37
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	15,571.37

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	-145.38	0.00	15,716.75	15,571.37

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$2,226.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600173 through 252600173, totaling \$2,226.97

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600173	BMO Corporate Mastercard	05/11/2026	2,226.97
1	ACH	Check(s) For a Total of	2,226.97

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	2,226.97
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	2,226.97
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,226.97

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	2,226.97	2,226.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$45,758.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600174 through 252600175, totaling \$45,758.53

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600174	BMO Corporate Mastercard	05/11/2026	45,737.56
252600175	BMO Corporate Mastercard	05/11/2026	20.97

2	ACH	Check(s) For a Total of	45,758.53
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	2	ACH	Checks For a Total of	45,758.53
	0	Computer	Checks For a Total of	0.00
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	45,758.53
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	45,758.53

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-90.92	0.00	45,828.48	45,737.56
40	Associated Stude	0.00	0.00	20.97	20.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$2,065.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737810 through 26737813, totaling \$2,065.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737810	Morgensen, Cooper	05/14/2026	100.00
26737811	Pullman School Dist - Revolvin	05/14/2026	1,765.00
26737812	Smith, Nate	05/14/2026	100.00
26737813	Valdez, Anita	05/14/2026	100.00

4	Computer	Check(s) For a Total of	2,065.00
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	2,065.00
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	2,065.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,065.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	2,065.00	2,065.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$14,894.02. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants: Warrant Numbers 26737814 through 26737822, totaling \$14,894.02

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737814	Briggs, Colin Charles	05/14/2026	200.00
26737815	Holman, Bill	05/14/2026	150.00
26737816	Lauren McCluskey Foundation	05/14/2026	762.61
26737817	Muhl tech	05/14/2026	1,400.00
26737818	Pullman School District	05/14/2026	3,131.73
26737819	Pullman School Dist - Revolvin	05/14/2026	1,900.00
26737820	Silverwood Theme Park	05/14/2026	7,018.87
26737821	US Foods, Inc.	05/14/2026	160.81
26737822	Washington FFA Association	05/14/2026	170.00
9	Computer	Check(s) For a Total of	14,894.02

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	9	Computer	Checks For a Total of	14,894.02
Total For	9	Manual, Wire Tran, ACH & Computer	Checks	14,894.02
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	14,894.02

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	650.61	0.00	14,243.41	14,894.02

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$172.82. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737823 through 26737823, totaling \$172.82

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737823	College Hill Custom Threads	05/14/2026	172.82
1	Computer	Check(s) For a Total of	172.82

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	172.82
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	172.82
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	172.82

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Stude	0.00	0.00	172.82	172.82

GFREIM ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$38.21. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600176 through 252600177, totaling \$38.21

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600176	El Chabib, Zena	05/14/2026	11.53
252600177	Lee, Ann Marie	05/14/2026	26.68
2	ACH	Check(s) For a Total of	38.21

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	2	ACH	Checks For a Total of	38.21
	0	Computer	Checks For a Total of	0.00
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	38.21
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	38.21

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	38.21	38.21

CAP ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$278.65. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600178 through 252600178, totaling \$278.65

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600178	United Schools Insurance Progr	05/14/2026	278.65
1	ACH	Check(s) For a Total of	278.65

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	1	ACH	Checks For a Total of	278.65
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	278.65
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	278.65

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
20	Capital Projects	0.00	0.00	278.65	278.65

GF ACH

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$8,999.65. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP ACH:
ACH Numbers 252600179 through 252600188, totaling \$8,999.65

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
252600179	Gordon, Alexander J	05/14/2026	50.00
252600180	H & H Business Systems	05/14/2026	5,426.20
252600181	Haramoto, Kameron	05/14/2026	50.00
252600182	Heiszler, Matthew David	05/14/2026	50.00
252600183	Maxwell, Robert L	05/14/2026	475.00
252600184	Mulvey, Ryan Alan	05/14/2026	150.00
252600185	Smith, Jennifer Elaine	05/14/2026	20.00
252600186	United Schools Insurance Progr	05/14/2026	1,000.00
252600187	US Linen and Uniform	05/14/2026	1,668.45
252600188	Ventresco, Dominick Richard	05/14/2026	110.00

10 ACH Check(s) For a Total of 8,999.65

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	10	ACH	Checks For a Total of	8,999.65
	0	Computer	Checks For a Total of	0.00
Total For	10	Manual, Wire Tran, ACH & Computer	Checks	8,999.65
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	8,999.65

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	8,999.65	8,999.65

BF

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$1,050.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737824 through 26737824, totaling \$1,050.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737824	US Bank	05/14/2026	1,050.00
1	Computer	Check(s) For a Total of	1,050.00

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	1,050.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	1,050.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,050.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
30	Debt Service Fun	0.00	0.00	1,050.00	1,050.00

GF REIM

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$1,310.70. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants: Warrant Numbers 26737825 through 26737833, totaling \$1,310.70

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737825	Bickelhaupt, Jill Danielle	05/14/2026	590.00
26737826	Bromley, Daniel Patrick	05/14/2026	33.28
26737827	Dobbins, Natalie Christine	05/14/2026	71.85
26737828	Fields, Hannah Elizabeth	05/14/2026	15.45
26737829	Gibson, Angela Kae	05/14/2026	15.66
26737830	Haugen, Marla Louise	05/14/2026	95.00
26737831	Lopez, Autumn M	05/14/2026	21.53
26737832	Mayer, Melissa Ann	05/14/2026	463.00
26737833	SaintPierre, Carrie Elizabeth	05/14/2026	4.93
9	Computer	Check(s) For a Total of	1,310.70

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	9	Computer	Checks For a Total of	1,310.70
Total For	9	Manual, Wire Tran, ACH & Computer	Checks	1,310.70
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,310.70

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	0.00	0.00	1,310.70	1,310.70

CAP

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$5,333.08. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737834 through 26737835, totaling \$5,333.08

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737834	SynTier Engineering, Inc	05/14/2026	1,820.00
26737835	Triton Sensors LLC	05/14/2026	3,513.08
2	Computer	Check(s) For a Total of	5,333.08

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	5,333.08
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	5,333.08
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	5,333.08

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
20	Capital Projects	0.00	0.00	5,333.08	5,333.08

GF

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 13, 2026, the board, by a _____ vote, approves payments, totaling \$93,371.22. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 26737836 through 26737867, totaling \$93,371.22

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
26737836	Broughton, Alexandra D	05/14/2026	3,187.50
26737837	Bryson Sales & Service	05/14/2026	56.17
26737838	Building Blocks Pediatric Ther	05/14/2026	1,332.00
26737839	CaseGuard	05/14/2026	3,790.00
26737840	Chapman, Kellie	05/14/2026	87.00
26737841	Charlies Produce	05/14/2026	6,661.59
26737842	City of Pullman Water	05/14/2026	8,945.35
26737843	Coleman Oil Company LLC	05/14/2026	2,918.12
26737844	Community Child Care Center	05/14/2026	1,496.06
26737845	Consolidated Electric	05/14/2026	2,457.00
26737846	Dunlap, Ryan D	05/14/2026	50.00
26737847	Employment Security Dept	05/14/2026	867.05
26737848	Foster and Flourish LLC	05/14/2026	4,515.62
26737849	Four Star Supply Co., Inc	05/14/2026	81.92
26737850	FP Mailing Solutions	05/14/2026	673.92
26737851	Gray, Helen	05/14/2026	24.36
26737852	HD SUPPLY	05/14/2026	5,678.10
26737853	J & H Printing Inc.	05/14/2026	446.04
26737854	Kuhl Auto Parts, LLC	05/14/2026	17.34
26737855	Minert & Associates Inc	05/14/2026	582.00
26737856	Moscow-Pullman Bldg. Supply	05/14/2026	114.99
26737857	NEWESD 101	05/14/2026	13,976.60
26737858	Penland, Sarah	05/14/2026	310.59
26737859	Pollestad, Juston B	05/14/2026	150.00
26737860	Pullman Disposal	05/14/2026	7,348.72
26737861	Pullman School Dist - Revolvin	05/14/2026	183.00
26737862	RWC Group	05/14/2026	200.18
26737863	SchoolLinks Inc.	05/14/2026	5,400.00
26737864	SolvePath LLC	05/14/2026	1,980.00
26737865	True Measure Collaborative	05/14/2026	1,500.00
26737866	US Foods, Inc.	05/14/2026	18,227.50
26737867	WA ST Center for Childhood Dea	05/14/2026	112.50

Check Nbr	Vendor Name	Check Date	Check Amount
32	Computer	Check(s) For a Total of	93,371.22

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	32	Computer	Checks For a Total of	93,371.22
Total For	32	Manual, Wire Tran, ACH & Computer	Checks	93,371.22
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	93,371.22

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-305.50	143.00	93,533.72	93,371.22

Coversheet

Student Transfer Requests

Section: IV. Consent Agenda
Item: E. Student Transfer Requests
Purpose: FYI
Submitted by:
Related Material: 2026 05.13 Regular Board Meeting - Student Transfer Requests.pdf



SCHOOL BOARD REPORT

Student Transfer Requests

May 13, 2026

Transfer Requests 2025-2026

Released to PSD

- No new requests at this time

Released from PSD

- No new requests at this time

Rescinded Transfer Requests

- C. McCormack, Grade 3, Rescinded from Washington Online School (South Bend School District)
- U. McCormack, Grade 4, Rescinded from Washington Online School (South Bend School District)

Transfer Requests 2026-2027

Released to PSD

- L. Lenssen, Grade 11, Released from Colfax School District – Renewal
- N. Lenssen, Grade 6, Released from Colfax School District – Renewal

Released from PSD

- O. Adewale, Grade 5, Released to Columbia Virtual Academy (Valley School District) – Renewal
- Y. Bourahmah, Grade 6, Released to Washington Virtual Academy (Omak School District) – Renewal
- S. Bourahmah, Grade 8, Released to Washington Virtual Academy (Omak School District) – Renewal
- J. Gonzales, Grade 1, Released to Insight School of Washington (Quillayute Valley School District) – New
- L. Mitchell, Grade 7, Released to Washington Virtual Academy (Omak School District) – New
- C. Swanson, Grade 12, Released to Washington Virtual Academy (Omak School District) – Renewal

- Av. Taylor, Grade 4, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- As. Taylor, Grade 6, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- T. Taylor, Grade 8, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- E. Whitefoot, Grade 1, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- E. McMahon, Grade 4, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- C. McMahon, Grade 6, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- M. Motley, Grade 3, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- S. Motley, Grade 2, Released to Leonard M Jennings Elementary (Colfax School District) – Renewal
- B. Gay, Grade 11, Released to Colton Schools (Colton School District) – Renewal

Rescinded Transfer Requests

- C. McCormack, Grade 4, Rescinded from Washington Online School (South Bend School District)
- U. McCormack, Grade 5, Rescinded from Washington Online School (South Bend School District)

Coversheet

ASB Fundraisers

Section: IV. Consent Agenda

Item: F. ASB Fundraisers

Purpose:

Submitted by:

Related Material: ASB Fundraiser-LMS Sci Olympiad_Letter Writing AUG 2026.pdf
ASB Fundraiser - LMS ASB_Charleston Wrap SEP-OCT 2026.pdf



Fundraising/Activity Form

ASB ASB Charitable General Fund

REC'D APR 27 2026

A. Proposal: Pre-Approval of Fundraiser (at least TWO weeks prior to fundraiser)

School: Lincoln Middle School Group Name: Science Olympiad Account #: 4083

Proposed Fundraising Activity: Letter Writing Campaign

Intended Use of Proceeds: Purchase Materials for SciOly

Estimated Revenues: \$ \$5000⁰⁰ Estimated expenses \$ 0

Expenses: \$ Estimated Revenues - Estimated Expenses = Estimated Profit: \$5000⁰⁰

Will the fundraiser be held for the benefit of an organization outside the district? Yes No
 If **yes**, please attach a copy of the name, address and phone number of the organization.

Dates of the Fundraiser: Start: Aug 1 2026 End: Aug 31, 2026

Team/Club Leader (student): [Signature] ASB Bookkeeper (staff): [Signature] 4/22/26
(Signature & Date) (Signature & Date)

Coach/Club Advisor (staff): Marla Haugen 4/22/26 Principal's Pre-Approval: [Signature]
(Signature & Date) (Signature & Date)

Student Leadership (student): NR Activity Coordinator: [Signature]
(Signature & Date) (Signature & Date)

B. Steps Following Approval: Request must be approved BEFORE event can take place.

1. Order all needed materials or supplies with a Purchase Order through the Bookkeeper.
2. If needed, complete a Contract with vendor after obtaining Purchase Order approval.
3. Request a cash-box from the ASB Bookkeeper (if needed).
4. Conduct fundraiser, monitoring all cash and goods. Inventory should be kept for goods being sold.
5. Obtain appropriate record keeping forms from ASB Bookkeeper (all forms must accompany money).
6. Turn all money **INTACT** into ASB Bookkeeper for deposit. **Do not take expenses from money collected.**

C. Accounting Summary of Fundraiser (Reconciliation)

1.	Estimated Revenue (from section A above):	\$
2.	Total Actual Revenue Received (amount you should have collected based on actual sales)	\$	_____
3.	Total Cost of Goods Sold (your cost for items sold)	\$	_____
4.	Other Expenses (decorations, supplies, etc.)	\$	_____
5.	Total Expenditures	\$	_____
			<small>(line 3 plus line 4)</small>
6.	Net Profit (loss)	\$	_____
			<small>(line 2 less line 5)</small>

D. Final Approval of Reconciliation

I hereby certify that the above accounting information is complete and accurate:

Team/Club Leader (student): _____ ASB Bookkeeper (staff): _____
(Signature & Date) (Signature & Date)

Coach/Club Advisor (staff): _____ Principal: _____
(Signature & Date) (Signature & Date)

Activity Coordinator: _____
(Signature & Date)



Fundraising/Activity Form

ASB ASB Charitable General Fund

REC'D APR 27 2026

A. Proposal: Pre-Approval of Fundraiser (at least TWO weeks prior to fundraiser)

School: <u>Lincoln Middle School</u>	Group Name: <u>ASB General Fund</u>	Account #: <u>1001</u>
Proposed Fundraising Activity: <u>Online giftwrap and gift sales with Charleston Wrap</u>		
Intended Use of Proceeds: <u>Annual Income to be distributed to Sports and Activities to meet budget needs</u>		
Estimated Revenues:\$ <u>\$10,000 - \$20,000</u>	Estimated <u>-0-</u> Expenses	
Expenses: \$ Estimated Revenues-Estimated Expenses=Estimated Profit: _____		
Will the fundraiser be held for the benefit of an organization outside the district? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes , please attach a copy of the name, address and phone number of the organization.		
Dates of the Fundraiser: Start: <u>9/14/26</u> End: <u>10/8/26</u>		
Team/Club Leader (student): <u>[Signature]</u> <small>(Signature & Date)</small>	ASB Bookkeeper (staff): <u>[Signature] 4/22/26</u> <small>(Signature & Date)</small>	
Coach/Club Advisor (staff): <u>[Signature] 4/23/26</u> <small>(Signature & Date)</small>	Principal's Pre-Approval: <u>[Signature]</u> <small>(Signature & Date)</small>	
Student Leadership(student): <u>[Signature]</u> <small>(Signature & Date)</small>	Activity Coordinator: <u>[Signature]</u> <small>(Signature & Date)</small>	

B. Steps Following Approval: Request must be approved BEFORE event can take place.

1. Order all needed materials or supplies with a Purchase Order through the Bookkeeper.
2. If needed, complete a Contract with vendor after obtaining Purchase Order approval.
3. Request a cash-box from the ASB Bookkeeper (if needed).
4. Conduct fundraiser, monitoring all cash and goods. Inventory should be kept for goods being sold.
5. Obtain appropriate record keeping forms from ASB Bookkeeper (all forms must accompany money).
6. Turn all money **INTACT** into ASB Bookkeeper for deposit. **Do not take expenses from money collected.**

C. Accounting Summary of Fundraiser (Reconciliation)

1.	Estimated Revenue (from section A above):	\$	
2.	Total Actual Revenue Received (amount you should have collected based on actual sales)	\$	_____
3.	Total Cost of Goods Sold (your cost for items sold)	\$	_____
4.	Other Expenses(decorations, supplies, etc.)	\$	_____
5.	Total Expenditures	\$	_____
			<small>(line 3 plus line 4)</small>
6.	Net Profit (loss)	\$	_____
			<small>(line 2 less line 5)</small>

D. Final Approval of Reconciliation

I hereby certify that the above accounting information is complete and accurate:

Team/Club Leader (student): <u>[Signature]</u> <small>(Signature & Date)</small>	ASB Bookkeeper (staff): _____ <small>(Signature & Date)</small>
Coach/Club Advisor (staff): _____ <small>(Signature & Date)</small>	Principal: _____ <small>(Signature & Date)</small>
Activity Coordinator: _____ <small>(Signature & Date)</small>	

Coversheet

New ASB Club

Section: IV. Consent Agenda
Item: G. New ASB Club
Purpose:
Submitted by:
Related Material: LMS New ASB Club Request_Dungeons and Dragons Club.pdf



New ASB Club Request

REC'D APR 27 2026

Request for approval of new ASB club or activity

Please note:

- Must follow process outlined in the ASB constitution
- Pullman School District Board Policy 2150 states that new activities (advisor stipend positions) need to be formally approved by the Board of Directors before the start of a new school year.

Name of Club or Activity requested: Dungeons and Dragons Club

Name of Proposed Advisor: Mr. Martin (current Pokemon Club Advisor) Mikkelson

Describe proposed activities and goals of club:

We want to have fun playing d&d together after school; once a month we will have a one-session long campaign

Describe how money will be raised to fund activities:

they do not need to raise funds

Funds raised will be used to:

Budget capacity requested: 200\$ for materials

Submitted by oak Papsley Date: 4/15/2026

Principal: Taylor Sewell - A.P.

Primary Advisor: [Signature]

ASB Student Official: [Signature]

Approved: _____ Not Approved: _____

Signature: [Signature] Date: 4.29.2026

Approved by the Board of Directors: _____ Date: _____

Coversheet

ASB Club Constitution and Bylaws

Section: IV. Consent Agenda
Item: H. ASB Club Constitution and Bylaws
Purpose:
Submitted by:
Related Material: Scholars of Cultural Alliance (SOCA) -Constitution and Bylaws .pdf

REC'D APR 27 2026

Scholars of Cultural Alliance (SOCA) - Constitution and By-Laws

ARTICLE I: NAME & PURPOSE

Section A: Name – The name of this club shall be: **Scholars of Cultural Alliance (SOCA)**

Section B: National Affiliation – None

Section C: Purpose – The purpose of this club shall be: For students to connect with others who go through similar experiences; being a person of color & students who wish to be allies & want to be informed on how they can uplift their peers. SOCA is an opportunity for students to express ideas, share experiences, & empower each other.

ARTICLE II: MEMBERSHIP & DUES

Section A: Eligibility – Middle school students

Section B: Dues - Dues shall be the purchase of an LMS ASB Card.

ARTICLE III: OFFICERS

Section A: Officers – The officers shall be President, Vice-President, and Secretary.

Section B: Eligibility – Officers must be currently enrolled as full-time LMS students.

Section C: Election – The officers shall be elected by a majority of the votes cast for that office.

Section D: Term – The officers shall serve for one school year and their term of office shall begin at the commencement of the fall semester.

Section E: Vacancy – If a vacancy occurs in the office of President, the Vice-President shall assume the office for the remainder of the school year and vacancies in any other office shall be filled by a special election.

ARTICLE IV: MEETINGS

Section A: Meetings – Regular meetings shall be held weekly during the regular school year.

ARTICLE VII: ADVISOR

Section A: there shall be a faculty/staff advisor who shall be selected each year by the membership.

Section B: Duties – The responsibilities of the advisor shall be to:

- Maintain an awareness of the activities and programs sponsored by the student club.
- Explain and clarify campus policy and procedures that apply to the club.
- Provide direction in the area of parliamentary procedure, meeting facilitation, group-building, goal setting, and program planning.
- Inform club members of those factors that constitute unacceptable behavior on the part of the club members, and the possible consequence of said behaviors.

ARTICLE IX: AMENDMENTS

Section A: Selection – these bylaws may be amended by a two-thirds (2/3) majority vote of the chapter membership.

Coversheet

2026 Pullman High School ASB Constitution

Section: IV. Consent Agenda
Item: I. 2026 Pullman High School ASB Constitution
Purpose:
Submitted by:
Related Material: 2026 PHS ASB Constitution.pdf

Associative Student Body of Pullman High School Constitution

PREAMBLE

We, the students of Pullman High School, in order to closely bind together the common concerns of the student body, to promote and to encourage its interests in all departments, and to bring ourselves more thoroughly into cooperation with the faculty in the school and its matters, do establish and ordain this constitution.

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Article 1: ASB as an Entity

Section 1: Name

- The name of this organization is to be the “Associated Student Body of Pullman High School,” also known as the “ASB.”
- Officers elected to represent their respective class shall be called “ASB Class Officers,” and executive officers elected to represent the school as a whole shall be called “ASB Executive Officers.” Individuals in both groups may be referred to generally as “ASB Officers,” and collectively, all ASB Officers shall be known as the “ASB General Assembly.”

Section 2: Purpose

The purpose of this organization shall be:

- To promote a representative student government.
- To promote school unity, equity, and spirit.
- To provide members with a yearlong activities program.
- To provide members with leadership opportunities.
- To help members create and maintain positive attitudes toward themselves, their school, and their community.

Article 2: Meetings

Section 1: Meeting Definition

Throughout this Constitution, terms used to describe aspects of meeting procedure will be used and are defined as follows:

- **Old Business** - Anything approved, disapproved, tabled, discussed, or debated in a prior meeting.
- **New Business** - Anything that is not Old Business.
- **Last Meeting’s Minutes** - A description and full account of the purchase orders, imprest checks, fundraiser requests, and fundraiser reconciliation forms approved or not approved by the ASB General Assembly, and of the New Business discussed at that meeting.
- **Motion to Approve** - An oral affirmation of a given matter or request by any ASB Officer.
- **Seconding** - An oral affirmation of a given motion to approve by any ASB Officer.
- **Simple Majority Approval** - There is at least one more ASB Officer who votes in favor of a given matter or request than those who vote against it.
- **Viva Voce** - A vote that is taken orally by the ASB General Assembly with all those in favor stating “ay” when prompted and all those opposed stating “nay” when prompted.
- **Filibuster** - A speech or argument held by an individual or club of more than five minutes where said party has refused to cede their time or table the discussion for a later date.

Section 2: Meeting Structure

ASB General Assembly meetings shall be structured in the style of Parliamentary Procedure as follows:

1. The Executive President calls the meeting to order.
2. The Executive President goes over last meeting's business. An ASB Student Officer then must motion to approve last meeting's minutes, another ASB Officer must second that motion, and the ASB General Assembly must vote to approve it by *viva voce* with at least a simple majority.
3. The Executive President reads off this week's purchase order requests, stating whom they are from, what they are purchasing, where they are purchasing it from, and how much it will cost. An ASB Officer then must motion to approve all purchase order requests, another ASB Officer must second that motion, and the ASB General Assembly must vote to approve them by *viva voce* with at least a simple majority.
4. Once all written requests or forms have been at least discussed, the ASB General Assembly may address New Business. Any ASB Officer can bring issues to the Council's attention for debate and the ASB Advisor, a club, or an individual student of Pullman High School may speak to the Council directly. Categories of New Business include, but are not limited to:
 - a. Upcoming school sponsored events.
 - b. Propositions for ASB sponsored events.
 - c. Constitutional amendments.
 - d. Rescheduling or canceling an upcoming meeting.
 - e. Approving a new club.
5. After all New Business has been thoroughly discussed, the Executive President asks the ASB General Assembly if there is any other New Business to discuss. If no one responds after pausing for a few seconds, the Executive President declares that all New Business has been discussed.
6. The Executive President motions to adjourn the meeting, another ASB Officer must second it, and the ASB General Assembly must vote to adjourn the meeting by *viva voce* by at least a simple majority.

Section 3: Meeting Requirements and Scheduling

All ASB Meetings and ASB Officers are subject to the following requirements and regulations:

- The ASB Class Officers and Executive Council shall meet every Wednesday of the school year, excluding holidays and breaks, **at a time in the evening**, in a room or area supervised by the ASB Advisor.
- A simple majority vote by the ASB General Assembly can permanently change the meeting time and date for that election year to what they and the ASB Advisor deem is most convenient for all, but it will revert by the next election year.
- The ASB Advisor and a **quorum of 2/3** of the ASB General Assembly must be present to hold an ASB General Assembly meeting.

Section 4: ASB Lettering Requirements

- An ASB Member who has attended $\frac{2}{3}$ of ASB meetings and events will receive a Varsity Letter.

Article 3: General Requirements for Office

Section 1: Academics

Throughout an ASB Officer's term of office, they must:

1. Maintain an unweighted GPA of 2.7 or higher at the end of each grading period.
2. Be enrolled in a minimum of five classes, three of which must be taken at Pullman High School.
3. Possess an ASB card for the current school year.
4. Be clear of all PHS fines at the end of each grading period.

Section 2: ASB Code of Conduct

All Officers shall hold themselves to a standard of conduct fitting for ASB, realizing that they represent ASB, and their actions reflect upon ASB as a whole. Failure to adhere to this will result in a censure by the Executive Board.

A standard of conduct befitting an ASB officer can be defined as, but not limited to:

- Respecting the integrity of others
- Following Student Handbook
- Respecting teachers and staff

Article 4: Executive Counsel

Section 1: Requirements for Office

All ASB Executive Officers shall:

- Know, abide by, and enforce this Constitution, its amendments, and any by-laws.
- Partake in the planning of ASB activities with other ASB Officers, members of the student body, and the ASB Advisor.
- Attend all ASB sponsored events (e.g. Homecoming, Clash of the Combines, TOLO) unless they have a valid reason to be excused.
- Meet separately from the ASB General Assembly with one another every Tuesday morning in Executive Meetings, to discuss upcoming plans, projects, ideas, and to better lead and delegate tasks to the ASB General Assembly. Meeting time may be changed at the discretion of the ASB Advisor and ASB President in order to accommodate schedules.
- Perform additional duties as decided by the student body and/or the ASB Advisor based upon an officer's skills and position.

Section 2: Executive President

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive President shall:

- Serve as the chief spokesperson for the student body.
- Maintain the right to veto any purchase order approved, new club ratified, or decision made by the ASB General Assembly.
- Communicate with other schools and student bodies as necessity or the will of the General Assembly requires.
- Sign all ASB paperwork authorizing the use of ASB funds through the Fiscal Clerk in the absence of the Executive Treasurers.
- Attend any necessary administrative meetings and events.
- Run all ASB General Assembly meetings.
- Run all Executive Council meetings.
- Conduct student elections, and lead both Executive and Class elections.
- Maintain contact with the Superintendent of the Pullman School District.

Section 3: Executive Vice President

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Vice President shall:

- Assume the responsibilities and duties of the Presidency in the absence of the President, and become Executive President if that office is vacated, for any reason.
- Lead the amendment process for this Constitution, updating and making any official amendments to this Constitution.
- Attend any necessary administrative meetings and events.
- Track and enforce attendance related sanctions, such as an Executive Board Censure.
- Work with the Class Vice Presidents to ensure all officers are adhering to the ASB Code of Conduct.

Section 4: Executive Secretary

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Secretary shall:

- Record minutes at all ASB General Assembly meetings, and make a copy of the minutes available to any officer as requested in a timely manner.
- Distribute a copy of those minutes to all Class Advisors, Class officers, the Activity Liaison and place one in the permanent file.
- Provide a summary of each meeting's minutes to the Executive Press Secretary for publishing on social media.
- Work with the class Fiscal Secretaries to create a monthly calendar to be displayed in the Pullman High School Commons, detailing the events happening.

Section 5: Executive Treasurers

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Treasurers shall:

- Keep a ledger account of all ASB finances in the general ASB account.
- Work with the Fiscal Clerk to prepare a report of all ASB finances and Pullman High School club accounts and present this report to the ASB General Assembly as New Business for review.
- Sign all ASB purchase orders authorizing the use of all ASB funds through the Fiscal Clerk. This includes all class, club, and athletic team expenditures.
- Manage the selling of tickets for any student activity led by ASB.
- Manage the selling and distribution of student activity and I.D. cards.

Section 6: Executive Press Secretary

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Press Secretary shall:

- Assume full responsibility of social media accounts for the ASB as a whole.
- Communicate with students who do not have social media accounts through advertisements at Pullman High School.
- Coordinate with Class Press Secretary Officers in social media campaigns to promote ASB and school sponsored events.
- Communicate both verbally and electronically the time, date, and location of meetings to ASB General Assembly.
- Publish the summary of each weekly ASB General Assembly's meeting's minutes on social media for better student access.
- Advertise the results of Executive and Class elections on social media.

Section 7: Executive Activities Liaison

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Activities Liaison shall:

- Ensure every club has a Class Advisor and a Committee Delegate announced for the following school year by the end of the current school year.
- Ensure that clubs are represented at Freshman Orientation.
- Create opportunities for ASB affiliated organizations to promote and grow their organization.
- With the help of class officers, provide updates to ASB regarding club growth and events (quarterly reports).
- Update and maintain the "club wall".
- Attends club meetings to allow for feedback from constituents.
- Organize Trunk or Treat event in the Fall.

Section 8: Executive Equity Officer

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Equity Officer shall:

- Plan and lead weekly Equity Committee meetings that are open to all students.
- Advocate for the needs of all students, specifically acting as a voice for change that students wish to see.

- Provide a monthly student outreach event that engages all students.
- Ensure all barriers are addressed when planning events at the ASB General Assembly
 - i. e. Providing bus routes for students without transportation to ensure increased participation
- Record minutes at all ASB General Assembly meetings if the Exec Secretary is not present

Section 9: Executive Chief of Staff

In addition to the general duties specified in **Article 4, Section 1**, the ASB Executive Chief of Staff shall:

- Handle their ASB class' events, specifically keeping track of calendars such as TimeTree, Marketing Calendar, Advisor meeting calendar etc .
- Coordinating with executive council as well as class officers to develop comprehensive meeting and workday agendas.
- Coordinate with ASB Advisor, Admin, and president regarding guest speakers.
- Communicate with constituents regarding meetings.
- Ensure ASB representatives are having monthly class meetings and making progress.
- Present at school board meetings.
- Provide monthly ASB team events.

Article 5: Class Officers

Section 1: Requirements for Office

All ASB Class Officers shall:

- Know, abide by, and enforce this Constitution, its amendments, and any by-laws.
- Partake in the planning of ASB activities with other ASB Officers, members of the student body, and the ASB Advisor.
- Attend all ASB sponsored events (e.g. Homecoming, Clash of the Combines, TOLO) unless they have a valid reason to be excused.
- Perform additional duties as decided by the student body and/or the ASB Advisor based upon an officer's skills and position.
- Bring any and all issues related to their respective class to the attention of the ASB General Assembly.
- Meet separately from the ASB General Assembly with one another at least twice a month in Class Officer Meetings, at a convenient date and time, to discuss upcoming plans, projects, ideas for their elected class.
- Each grade band of officers has additional responsibilities and expectations that are not limited to the requirements listed below, but are expected of them.
 - Senior Class Officers have responsibilities of graduation preparation, planning senior celebration events, and have the ongoing expectation of uniting class members post graduation.

- o Junior Class officers have the responsibilities of planning and cleaning up Prom.
- o Sophomore Class officers have the responsibility of planning the TOLO dance.
- o Freshman Class officers have the responsibility of planning a unique freshmen bonding experience– that allows the grade to begin working together. Freshmen will also aid Sophomore class officers with the set up and clean up to TOLO.

Section 2: President

In addition to the general duties specified in **Article 5, Section 1**, the Class President shall:

- Serve as the chief spokesperson of their class.
- Lead and plan monthly Class meetings.
- Plan, organize and run all Class Officer Meetings.
- Empower class officers and their constituents to get involved in school activities
- Senior class presidents will read the names of graduates at graduation.

Section 3: Vice President

In addition to the general duties specified in **Article 5, Section 1**, the Class Vice President shall:

- Assume the responsibilities and duties of the Presidency in the absence of the President, and become Class President if that office is vacated, for any reason.
- Work with the Executive Vice President to ensure all class officers are adhering to the ASB Code of Conduct and the ASB Constitution.

Section 4: Fiscal Secretary

In addition to the general duties specified in **Article 5, Section 1**, the Class Fiscal Secretary shall:

- Take minutes for each class officer meeting.
- Collaborate with Executive Secretary to design a calendar of events for each month
- Provide a summary of each class meeting's minutes to the Executive Press Secretary for publishing on social media and Google Classroom.
- Handle all the money generated by the Class.
- Coordinate with the Executive Treasurers on all Class sponsored projects and events which use the Class fund.
- Every month work with the Fiscal Clerk to prepare a report of the officer's respective Class fund and present this report to the ASB General Assembly as New Business for review.

Section 5: Press Secretary

In addition to the general duties specified in **Article 5, Section 1**, the Class Press Secretary shall:

- Handle their respective class's social media accounts.
- Coordinate with the Executive Press Secretary in advertising ASB sponsored events.
- Create posts and promote a class ParentSquare and Google Classroom for communication– with help of the Advisor.

Section 6: Activities Liaison

In addition to the general duties specified in **Article 5, Section 1**, the Class Activities Liaison shall:

- Attend and help lead all Club Senate meetings
- Communicate with clubs, ASB representatives, and Executive Activity Liaison.
- Work with the other Activities Liaisons to cover all club meetings, ensuring a representative is present.
 - The exact allocation of clubs to each Activities Liaison will be determined by the group as a whole and monitored by the Executive Activities Liaison.
- Work with spirit club, acting as a bridge between ASB and Spirit Club.

Section 7: Equity Officer

In addition to the general duties specified in **Article 5, Section 1**, the Class Equity Officer shall:

- Attend and help lead all Equity Committee meetings.
- Represent grade level interests at Equity Committee meetings.
- Advocate for the needs of all students, specifically acting as a voice for change that students wish to see.
- Ensure all barriers are addressed when planning events at the ASB General Assembly
 - i. e. Providing bus routes for students without transportation to ensure increased participation

Article 6: Club Senate Committee

Section 1: Purpose and Application

- The Club Senate Committee was established for the purpose of promoting positive relationships between the ASB General Assembly and the Clubs of Pullman High School. With the facilitation of the Activities Liaisons, clubs will be able to voice their concerns and needs to ASB.
- The Club Senate Committee will meet four times throughout the school year, with the dates being selected by the Activities Liaisons.

Section 2: Meeting Structure

The Club Senate Committee is intended to be a casual, sit down opportunity for clubs to connect with ASB. Given this, normal formal procedure is not required. The meeting will be structured as follows:

1. Executive Activities Liaison will call the meeting to order, having each club representative sign in to ensure attendance is accurate.
2. The Executive and Class Activities Liaisons will provide a summary of ASB business, highlighting the updates that have occurred since the last convention of the Senate.
3. Club representatives will be free to discuss their needs and business in an open discussion forum.

Section 3: Delegates

All active clubs, as defined by **Article 9, Section 1**, are entitled to two representatives at the Club Senate Committee. There are no restrictions on the office the representatives have to hold, they simply must be members of the club.

Article 7: Election Requirements and Regulations

Section 1: Spring Elections

- Spring elections shall be held in April for Executive positions and May for Class positions.
- Spring elections will be held to elect Officers for the following school year
 - Class Officer terms of the winning candidates will begin on the last day of the school year the election took place during.

Section 2: Midterm Choice Elections

- Midterm choice elections shall be held at the start of Second Semester
- If an ASB Officer has chosen to vacate their position during their first semester term, a midterm choice election shall be held.
- If an ASB officer has not chosen to vacate their position during their first semester term, no election shall be held and their term will continue through the remainder of the school year.
- Election processes (i. e. interview) shall remain consistent with the Spring election cycle.

Section 3: Universal Election Requirements

- Every Freshman, Sophomore, and Junior of Pullman High School has a right to vote in all Executive and Class Officer elections, and this right shall not be infringed.
- All election vote counts will be made publicly available upon demand
- There shall be an automatic and immediate recount if the margin of difference between the winner and runner-up is 5 votes or less. If the margin of difference between the winner and runner-up is still 10 votes or less after a recount, then a tie vote is declared and a Runoff Election is held accordingly.
- Any candidate in an uncontested race shall be declared the winner.

Section 4: Executive Officer Elections

In addition to the requirements and regulations defined in **Article 7, Section 3**, all Executive Officer Elections are subject to these additional requirements and regulations:

- To run for the Executive Secretary, and Executive Press Secretary positions and be placed on the ballot, an individual must:
 1. Have an unweighted term GPA of **2.7** or higher during the previous grading

period as well as earn a minimum of an unweighted term GPA of 2.7 during the grading period of the election.

2. Possess an ASB card for the current year.
 3. Have no PHS fines at the time of the election and campaign.
 4. Complete the Candidacy Application Form for the respective position, found in the ASB Secretary's office.
 5. Attend the "Exec transition meeting" with the previous years Executive Office.
- To run for the Executive President or Vice President position and be placed on the ballot, an individual must:
 1. Meet the requirements for the Executive Secretary and Executive Press Secretary positions.
 2. Have completed a minimum of 2 semesters at Pullman High School the semester he or she takes office.
 - The Executive Treasurers, Chief of Staff, and Equity Officer positions are not elected positions, but interviewed positions. To interview for these roles, an individual must:
 1. Meet the requirements for the Executive Secretary and Executive Press Secretary positions.
 2. Interview for the position. **Outgoing President and Vice President**, ASB Advisor, and other stakeholders will privately ask each candidate a series of questions to select the best candidate for the position. Each interview can be conducted at a time and date determined by the interview committee, but cannot take place more than a week before or a week after the Executive Election day, and each interview shall last between ten and twenty minutes.
 - An individual running for an Executive Officer position may only campaign during Executive Officer Election Season and up to the day of a Runoff Election, if applicable.
 - Complete the extra requirements of the executive election packet.

Section 5: Class Officer Elections

In addition to the requirements and regulations defined in **Article 7, Section 3**, all Class Officer Elections are subject to these additional requirements and regulations:

- All candidates must have an unweighted GPA of 2.7 or higher based on the previous grading period.
- The **Equity Officer** position is not an elected position, but an interviewed position. To interview for these roles, an individual must:
 1. Interview for the position. **Outgoing President and Vice President**, ASB Advisor, and additional stakeholders will privately ask each candidate a series of questions to select the best candidate for the position. Each interview can be conducted at a time and date determined by the interview committee, but cannot take place more than a week before or a week after the Executive Election day, and each interview shall last between ten and twenty minutes.
- An individual running for a Class Officer position may only campaign during Class Officer Election Season and up to the day of a Runoff Election, if applicable.

- Only the members of the candidate’s class may cast a ballot for that class’ election (i.e. only current Juniors can vote for next year’s Senior Class Officers).

Section 6: Voting and Structure

- All Executive Officer and Class Officer elections shall be conducted under the direction of the ASB Executive Council and the ASB Advisor.
- All interviews for non-elected positions shall be conducted by the **Outgoing President and Vice President**, the ASB Advisor and additional stakeholders. Each candidate shall be listed on the ballot in alphabetical order under the position for which they are running.
- Each candidate will have an unchecked box next to his or her name for the electorate to write a check mark. If the box is checked, the voter is indicating that his or her vote is for that candidate.
- For each position, a voter may only check one candidate’s box.
- If a position or multiple positions has more than one box checked, then the voter’s ballot for that position has been invalidated and they forfeit their candidate vote on that position.

Section 7: Tie Votes and Runoff Elections

- A tie vote refers to either an exact tie between two or more of the leading candidates, or a margin of victory of 5 votes or less for two or more of the leading candidates.
- If a tie occurs during the second revote, the winning candidate will be the person with the highest total number of votes from each reelection.
- A Runoff Election will be held as promptly as possible following Executive Officer or Class Officer Election Day.
- Candidates in a runoff election need only to win more votes than their competitors; there is no margin of victory as in a general election.
- Should a Runoff Election between two candidates result in an exact tie vote, meaning both candidates receive the exact same number of votes, the election shall be decided by the flip of a coin; heads goes to the candidate whose name comes first in alphabetical order, tails goes to the candidate whose name comes last.

Section 8: Campaign Rules

- Campaigns may only begin once students turn in their application to ASB Office or to ASB advisor
- **No negative campaigning**
 - No disparaging other candidates
 - No telling students not to vote for other candidates
 - No negativity toward PHS or ASB
- **Running “together”**
 - All candidates shall run for election as a single candidate, not as part of a ticket or slate. However, they may campaign with another candidate.
 - This may mean that a Vice President or a President might not be the pair the campaign hoped for.
- **In-Person Campaigns**

- Posters are welcome after being checked off by the office and must be posted in specified poster areas.
- Campaigns cannot disrupt class time and will not be an excuse to miss class.
- **Social Media**
 - You may advertise on social media, but only focused positively on the candidate or on the election itself
 - This also includes private social media posts.
 - As we realize campaigning virtually is strange here are some other guidelines:
 - Other students may share your post to positively endorse you.
 - Please focus on voting--- make sure you include when and where students can vote.
 - All candidates can share a photo to have shared as a spotlight on the ASB Instagram page.

Section 9: Pandemic Clause

- If the school cannot run ASB elections in person due to unprecedented events, students will have the opportunity to campaign and vote virtually through Google Forms.
- All students interested in running for office must send a 1-3 minute campaign video that follows school codes and guidelines
- Virtual campaigning can begin when electronic interest forms are submitted to the ASB Advisor.

Article 8: Removal of Officers

Section 1: Probation

The following cases will result in the probation of Executive and Class Officers:

- Failure to maintain a GPA of 2.7 or higher
- Failure to adhere to the ASB Code of Conduct

In order to determine the circumstances of probation, an Executive Board Censure will be enacted.

Section 2: Impeachment

Impeachment will only be considered after an Executive Board Censure. Impeachment will be considered if the officer in question:

- Breaks the ASB Code of Conduct
- Is not fulfilling the duties of office for which he or she was elected. This is defined as:
 - Two consecutive and distinct lapses in duty or judgment in office, shown beyond a shadow of a doubt by the ASB General Assembly.
 - Has missed 3 or more ASB General Assembly Meetings in a row without excuse.
- In the case of missing 3 or more ASB General Assembly Meetings, a written warning shall be given to the Officer prior to being removed from office.
 - The warning shall come from the ASB Advisor, Executive President, or Executive Vice President and include the offenses and what is required to prevent the

- Officer's removal from office, along with a timeline for correction.
- o If those terms are not met, the probation will be imposed.
 - o If the excuse for missing a meeting is either unreasonable or repeated consistently then the ASB President or Advisor have the right to deem it an unexcused absence.

Section 3: Executive Board Censure

- Failure to adhere to the ASB code of conduct or the ASB Constitution will result in a censure by the Executive Board. The individual in question will be brought before the Executive Board and have the opportunity to defend their actions. After the individual makes their appeal to the Board, the Executive officers will discuss and work with the Advisor to resolve the issue.

Article 9: Student Clubs

Section 1: Requirements for Club Status

All official student clubs within the school must be chartered through the ASB General Assembly. All chartered clubs are entitled to two representatives at the Club Senate Committee, as defined in **Article 6**. To be granted a charter, a group must:

- Demonstrate student interest in forming such a club by providing signatures of a minimum of 10 students who will participate in the club.
- State its purpose and goals at the time of application.
- Secure a staff member as Advisor to the club, as shown by their signature on the application.

If an applicant group has its club charter denied by the ASB General Assembly, the applicant has the right to argue their case to the ASB General Assembly, after which the ASB General Assembly can reverse or maintain their decision.

Section 2: Disbandment

- Any chartered club may choose to dissolve itself at any time, as long as there are no outstanding ASB debts and the club notifies the ASB General Assembly in writing. If there are outstanding debts to the ASB when the club chooses to dissolve, the ASB Advisor and Executive Council shall have full authority over all club accounts and funds and use their best discretion to settle these debts, and the club shall not be dissolved until the debts are settled.

In addition, the following remain in place to ensure club participation:

- The ASB has the right to deny any Purchase Order or Fundraiser requests of any club in which membership drops below 5 students.
- Any club which has violated either the school code of conduct or this ASB Constitution will have its charter automatically revoked, and its club accounts and funds frozen.

Section 3: Discrimination

Membership to any chartered student club may not be denied on discriminatory grounds.

Section 4: State Competitions

If activities leave before 7:00 am and return after 9:00 am, students shall be given money for breakfast.

If activities leave before 11:00 am and return after 1:00 pm, students shall be given money for lunch.

If activities leave before 4:00 pm and return after 6:00 pm, students shall be given money for dinner.

Article 10: Constitutional Amendments

Section 1: Amendment Process

Any proposed amendment or change to this Constitution must:

1. Be presented to the ASB General Assembly with the change clearly marked on the current Constitution. (The only exceptions are amendments and/or other modifications required by changes in School and District policies or operations, i.e. credits, etc. In these cases, the required changes will be made by the ASB Officer in power at the time and approved by the Executive Council.)
2. Not be in conflict with Building, District and/or State policies.
3. Then be put on the agenda for an ASB General Assembly meeting by the Executive President once validated, where the amendment/change is read, explained, and discussed by the ASB.
4. Be voted upon by the ASB General Assembly to approve, amend or decline the amendment.
5. The Executive Vice President is charged with updating this document. All previous versions of the Constitution are invalidated by this change.
6. It will be then sent to administration to review. If administration approves, it will be sent to the Pullman School Board.
7. The amendment will go into effect immediately after the approval of the school board.

Article 11: Student Complaints

Section 1: Filing a Complaint

- Any ASB sanctioned organization or its members has the right to file a complaint if they believe that a District employee is acting in a manner that violates the ASB General Assembly's ability to rightfully govern and/or interfere with a student representative

carrying out their job.

- The complaint must be made in writing to the Executive President and will initiate an investigation. The only exception will be in any case where the complaint is being lodged against the Executive President. In that case, the complaint shall be made to the Executive Vice President.
- The Executive President or Executive Vice President shall determine if the complaint(s) is/are warranted within 15 school days of receipt of the complaint. The investigator shall compile a full written report of the results of the investigation for the Pullman High School Principal. From there, the investigation will be in the hands of the Principal.

Article 12: Administrative Relationship

Section 1: Advisors

- The ASB Advisor shall be the advisor to the ASB Class Officers and the Executive Council.
- The Class Advisors shall aid their respective classes in their projects and activities.

Section 2: Veto

- All actions of all branches of the ASB student government are subject to review, change, and possible veto by the ASB Adviser, Executive President, and/or school Administration. In the case of a veto from the Executive President, the ASB will have the right to appeal through $\frac{2}{3}$ majority vote of the ASB.

Section 3: Relationship Requirements

- The ASB shall uphold a positive supportive and professional relationship with the administration.

Coversheet

Budget Status Report

Section: IV. Consent Agenda
Item: J. Budget Status Report
Purpose:
Submitted by:
Related Material: Budget Status Report_April 2026.pdf

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of April, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	6,237,000	2,536,317.66	5,764,347.53		472,652.47	92.42
2000 Local Support Non Tax	866,200	30,623.42	518,199.45		348,000.55	59.82
3000 State Revenue-General Purpose	26,988,051	2,783,867.11	18,893,218.29		8,094,832.71	70.01
4000 State Revenue-Special Purpose	7,491,606	646,641.40	5,233,477.66		2,258,128.34	69.86
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal Revenue-Special Purpose	2,323,968	292,349.05	1,372,205.73		951,762.27	59.05
7000 Other School Districts	24,000	396.86	1,849.10		22,150.90	7.70
8000 Other Entities	510,500	.00	.00		510,500.00	0.00
9000 Other Financing Sources	100,000	.00	100,000.00		.00	100.00
Total REVENUES/OTHER FIN. SOURCES	44,541,325	6,290,195.50	31,883,297.76		12,658,027.24	71.58
B. EXPENDITURES						
00 Regular Instruction	22,710,127	1,996,241.40	15,838,180.86	6,735,681.53	136,264.61	99.40
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,268,560	531,392.39	3,999,844.21	1,867,121.55	401,594.24	93.59
30 Vocational Ed Instruction	1,980,012	144,678.24	1,130,288.86	460,097.03	389,626.11	80.32
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Education Instruction	2,339,110	149,696.96	1,261,742.79	578,030.37	499,336.84	78.65
70 Other Instruction Programs	694,619	9,535.47	69,335.69	23,284.72	601,998.59	13.33
80 Community Services	9,850	3,987.74	9,589.27	0.00	260.73	97.35
90 Support Services	10,539,047	832,312.16	7,549,963.03	2,740,119.34	248,964.63	97.64
Total EXPENDITURES	44,541,325	3,667,844.36	29,858,944.71	12,404,334.54	2,278,045.75	94.89
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	0	2,622,351.14	2,024,353.05		2,024,353.05	0.00
H. TOTAL BEGINNING FUND BALANCE	3,904,808		3,827,095.22			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	3,904,808		5,851,448.27			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restricted for Unequalized Dedu	0	.00
G/L 821 Restricted for Carryover of Res	0	96,435.34
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	7,550	647.91
G/L 845 Restricted for Self Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Commitd to Min Fnd Bal Policy	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	556,659	2,473,615.47
G/L 891 Unassigned Min Fnd Bal Policy	3,340,599	3,280,749.55
<u>TOTAL</u>	3,904,808	5,851,448.27

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	297,000	120,695.36	274,237.98		22,762.02	92.34
2000 Local Support Non-Tax	121,000	9,770.80	105,795.39		15,204.61	87.43
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
4000 State Revenue-Special Purpose	0	.00	5,790.00		5,790.00-	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal Revenue-Special Purpose	0	.00	.00		.00	0.00
7000 Other School Districts	0	.00	.00		.00	0.00
8000 Other Entities	0	.00	.00		.00	0.00
9000 Other Financing Sources	1,200,000	.00	1,202,703.00		2,703.00-	100.23
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>1,618,000</u>	<u>130,466.16</u>	<u>1,588,526.37</u>		<u>29,473.63</u>	<u>98.18</u>
<u>B. EXPENDITURES</u>						
10 Sites	1,240,000	2,680.00	637,995.59	295.00	601,709.41	51.48
20 Buildings	2,222,000	.00	23,875.57	0.00	2,198,124.43	1.07
30 Equipment	260,096	475.15	64,380.79	66,553.54	129,161.67	50.34
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	4,500	.00	.00	0.00	4,500.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,726,596</u>	<u>3,155.15</u>	<u>726,251.95</u>	<u>66,848.54</u>	<u>2,933,495.51</u>	<u>21.28</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	100,000	.00	100,000.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLows (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLows (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u> <u>(A-B-C-D+E-F)</u>	2,208,596-	127,311.01	762,274.42		2,970,870.42	134.51-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	2,705,515		2,649,981.19			
I. <u>G/L 896, 897, 898 ACCOUNTING</u> <u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	496,919		3,412,255.61			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restricted For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	235.22-
G/L 862 Committed from Levy Proceeds	0	18,450.57
G/L 863 Restricted from State Proceeds	0	1,738,620.46
G/L 864 Restricted From Federal Proceed	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restricted from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fee	0	.00
G/L 868 Restricted from CTE Carryover R	0	.00
G/L 869 Restricted from Undistributed P	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	496,919	1,655,419.80
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	496,919	3,412,255.61

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>			
1000 Local Taxes	7,087,920	2,909,940.20	6,551,993.53		535,926.47	92.44
2000 Local support Non-Tax	90,000	3,287.59	57,553.55		32,446.45	63.95
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	7,177,920	2,913,227.79	6,609,547.08		568,372.92	92.08
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	4,625,000	.00	4,625,000.00	0.00	.00	100.00
Interest on Bonds	2,335,591	.00	1,223,507.68	0.00	1,112,083.32	52.39
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	10,000	.00	.00	0.00	10,000.00	0.00
<u>Total EXPENDITURES</u>	6,970,591	.00	5,848,507.68	0.00	1,122,083.32	83.90
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLWS (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u> <u>(A-B-C-D+E-F)</u>	207,329	2,913,227.79	761,039.40		553,710.40	267.07
H. <u>TOTAL BEGINNING FUND BALANCE</u>	3,766,324		3,713,129.79			
I. <u>G/L 896, 897, 898 ACCOUNTING</u> <u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	3,973,653		4,474,169.19			
K. <u>ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	3,973,653		4,474,169.19			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	3,973,653		4,474,169.19			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of April, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	295,555	12,060.39	120,337.19		175,217.81	40.72
2000 Athletics	178,470	2,796.87	143,391.74		35,078.26	80.35
3000 Classes	15,300	110.00	3,950.00		11,350.00	25.82
4000 Clubs	130,150	12,308.75	125,015.97		5,134.03	96.06
6000 Private Moneys	7,000	.00	5,851.18		1,148.82	83.59
<u>Total REVENUES</u>	626,475	27,276.01	398,546.08		227,928.92	63.62
B. EXPENDITURES						
1000 General Student Body	251,275	2,840.10	29,369.65	10,210.23	211,695.12	15.75
2000 Athletics	239,057	37,142.14	184,787.78	15,192.40	39,076.82	83.65
3000 Classes	20,640	196.29	2,210.24	8,652.25	9,777.51	52.63
4000 Clubs	221,905	16,588.33	154,093.99	10,614.61	57,196.40	74.22
6000 Private Moneys	7,000	102.00	5,851.18	0.00	1,148.82	83.59
<u>Total EXPENDITURES</u>	739,877	56,868.86	376,312.84	44,669.49	318,894.67	56.90
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	113,402-	29,592.85-	22,233.24		135,635.24	119.61-
D. UNUSUAL/INFREQUENT-INFLows (GL 968)						
	0	.00	.00		.00	0.00
E. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)						
	0	.00	.00		.00	0.00
F. NET CHANGE IN FUND BALANCE						
<u>(C+D-E)</u>	113,402-	29,592.85-	22,233.24		135,635.24	119.61-
G. TOTAL BEGINNING FUND BALANCE						
	614,281		564,893.54			
H. G/L 896, 897, 898 ACCOUNTING						
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXXX		.00			
I. TOTAL ENDING FUND BALANCE						
<u>(F+G + OR - H)</u>	500,879		587,126.78			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	500,879		587,126.78			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	500,879		587,126.78			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the PULLMAN SCHOOL DISTRICT #267 School District for the Month of April, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Non Tax	30,000	2,486.37	24,104.21		5,895.79	80.35
3000 State Revenue-General Purpose	0	.00	.00		.00	0.00
4000 State Revenue-Special Purpose	300,518	.00	.00		300,518.00	0.00
5000 Federal Revenue-General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Entities	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	330,518	2,486.37	24,104.21		306,413.79	7.29
B. EXPENDITURES						
Type 30 Equipment	285,000	.00	194,128.18	0.00	90,871.82	68.12
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond/Levy Issuance and/or Electi	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	285,000	.00	194,128.18	0.00	90,871.82	68.12
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLOWS (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u> <u>(A-B-C-D+E-F)</u>	45,518	2,486.37	170,023.97-		215,541.97-	473.53-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	847,828		1,013,651.70			
I. <u>G/L 896, 897, 898 ACCOUNTING</u> <u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	893,346		843,627.73			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	893,346		843,627.73			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	893,346		843,627.73			

Coversheet

5404 Family, Medical, and Maternity Leave

Section: V. Action Items
Item: A. 5404 Family, Medical, and Maternity Leave
Purpose: Discuss
Submitted by:
Related Material: ES 5404 Family Medical and Maternity Leave 4.29.26.pdf
5404 Family Medical and Maternity Leave 4.29.26.pdf



To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

Pullman School District No. 267 • 240 SE Dexter • Pullman, WA 99163 • (509) 332-3581

5404 Family, Medical and Maternity Leave

Executive Summary

April 29, 2026

Bob Maxwell

Superintendent

Background:

Policy 5404 Family, Medical and Maternity Leave has been revised by WSSDA and was highlighted in the March Policy and Legal News. The policy has been revised to reduce the need for frequent updates when leave laws change, which creates a more enduring policy. Rather than paraphrasing or summarizing statutory or regulatory language, this policy now references the relevant laws and clarify that districts will follow them.

Recommended Board Action:

Approval of Board Policy 5404 Family, Medical and Maternity Leave.

Motion to Approve

I move to approve the revisions to Policy 5404 Family, Medical and Maternity Leave.

Approved

Not Approved

Date: _____

Board Secretary Signature: _____

PERSONNEL**Family, Medical, and Maternity Leave****I. State Paid Family and Medical Leave**

The Pullman School District Board of Directors recognizes paid family and medical leave are benefits administered by the Washington State Employment Security Department (the “ESD”). Employees interested in applying for these benefits must follow the process described in ~~Chapter chapter~~ 192-610 WAC. Employees who have questions regarding the application process may contact the ~~Employment Security Department~~ ESD or visit its website at paidleave.wa.gov. The district will post notices made available by the ~~Employment Security Department~~ ESD that provide pertinent information regarding paid family and medical leave benefits and will comply with applicable provisions of the Paid Family and Medical Leave Act (PFMLA).

~~A brief description of the paid family and medical leave benefits program is provided below. The description is not meant to capture every aspect of the program; rather, it is meant to give a general overview.~~

Eligibility

~~Employees who have worked 820 hours during the first four of the last five completed calendar quarters or the last four completed calendar quarters are eligible for paid family and medical leave.~~

Reasons for leave

Family leave means leave taken by an employee from work for the following reasons:

- ~~A. To participate in providing care, including physical or psychological care, for a family member made necessary by a serious health condition of the family member;~~
- ~~B. To bond with the employee’s child during the first 12 months after the child’s birth, or the first 12 months after the placement of a child under the age of eighteen within the employee; or~~
- ~~C. Because of any qualifying exigency as permitted under the federal family and medical leave act for family members as defined by RCW 50A.05.010(10).~~

~~Medical leave means any leave taken by an employee from work made necessary by the employee’s own serious health condition as defined by RCW 50A.05.010(20).~~

Amount of leave

~~Employees may take up to 12 weeks of paid family leave during a period of 52 consecutive calendar weeks.~~

~~Employees may take up to 12 weeks of paid medical leave during a period of 52 consecutive calendar weeks. Paid medical leave may be extended by two weeks if the employee experiences a serious health condition with a pregnancy that results in incapacity.~~

~~Employees may take a combined 16 weeks of paid family and paid medical leave during a period of 52 consecutive calendar weeks. The combined total may be extended to 18 weeks if the employee experiences a serious health condition with a pregnancy that results in incapacity.~~

~~*Employee notice to district*~~

~~An employee must provide the district at least 30 days' written notice before paid family or medical leave is to begin if the need for the leave is foreseeable based on an expected birth, placement of a child, or planned medical treatment for a serious health condition.~~

~~An employee must provide the district written notice as soon as practicable when 30 days' notice is not possible because of a lack of knowledge of approximately when leave will be required to begin, because of a change in circumstances, or because of a medical emergency.~~

~~An employee must provide the district written notice as soon as is practicable for foreseeable leave due to a qualifying military exigency, regardless of how far in advance such leave is foreseeable.~~

~~The notice must be in writing and contain at least the anticipated timing and duration of the leave.~~

~~*District notice to employee*~~

~~Whenever the district becomes aware that an employee is absent from work for more than seven consecutive days to take family or medical leave, the district must will provide the employee with a written statement provided by the Employment Security Department of the employee's rights.~~

~~The notice will be sent by the fifth business day after the employee's seventh consecutive missed day of work due to family or medical leave or by the fifth business day after the employer becomes aware that the employee's absence is due to family or medical leave, whichever is later.~~

~~*Employment restoration*~~

~~Upon return from paid family or medical leave, an employee is entitled to be restored to the position of employment held by the employee when the leave commenced or to be restored to an equivalent position with equivalent employment benefits, pay, and other terms and conditions of employment.~~

~~As a condition of restoration for employees who have taken medical leave, the district may require those employees to receive certification from their health care provider that they are able to resume work.~~

~~The district may deny restoration to any salaried employee who is among the highest paid ten percent of its employees if the following apply:~~

- ~~A. Denial is necessary to prevent substantial and grievous economic injury to the operations of the employer;~~
- ~~B. The district notifies the employee of its intent to deny restoration on such basis at the time the district determines the injury would occur; and~~
- ~~C. The leave has commenced and the employee elects not to return to employment after receiving the notice.~~

~~The district may also deny restoration if the employee would not otherwise have been employed at the time of reinstatement.~~

~~If the district chooses to deny restoration, it will provide written notice of such denial in person or by certified mail. The notice will include a statement that the district intends to deny employment restoration when the leave has ended, the reasons behind the decision to deny restoration, an explanation that health benefits will still be paid for the duration of the leave, and the date on which eligibility for employer-provided health benefits ends.~~

~~The rights described above only apply in the following circumstances: the district has 50 or more employees; the employee has been employed by the district for twelve months or more; and the employee has worked for the district for at least 1,250 hours during the 12 months immediately preceding the date on which leave will commence.~~

II. Federal Family and Medical Leave

The district will grant employees leave in accordance with the Family and Medical Leave Act (FMLA).

FMLA provides eligible employees who qualify the right to take up to twelve weeks of unpaid, job-protected leave in a twelve-month period for certain family and medical reasons. It also gives eligible employees who qualify the right to take up to twenty-six weeks of unpaid, job-protected leave in a twelve-month period to care for a covered servicemember with a serious injury or illness.

The twelve-month period for FMLA leave is a rolling 12-month period measured backward from the date an employee takes FMLA leave.

A. Use of Paid Leave

When available to an employee, paid leave will run concurrently with the use of FMLA leave. Employees receiving benefits under PFMLA, a disability leave plan, or workers' compensation concurrently with FMLA leave will not be required to use paid leave while receiving those benefits.

B. Limitation on Leave to Bond with a Newborn or Newly Placed Child

If both parents of a newborn or newly placed child are employed by the district, they will be limited to a combined total of twelve weeks of leave for the birth of the child, placement of the child for adoption or foster care, or to bond with the child after birth or placement. This limitation doesn't apply if there is a need to care for the child because of a serious health condition.

C. Fitness-for-duty Certification

To be restored to work after taking FMLA leave, an employee who was out because of their own serious health condition must submit a fitness-for-duty certification stating that the employee is fit to resume work.

General provisions

Every employee of the district who has worked for the district at least one year and for at least 1,250 hours in the preceding year is entitled to twelve (12) workweeks of family leave during any twelve (12) month period to do the following:

- A. ~~Care for a newborn child, an adopted child of the employee who is under the age of eighteen at the time of placement for adoption, or a newly placed foster child;~~
- B. ~~Care for a spouse, parent or child of the employee who has a serious health condition, or the employee may obtain leave for his or her own serious health condition if it renders the employee unable to perform his or her job; or~~
- C. ~~Respond to a qualifying exigency occurring because the employee's spouse, son or daughter, or parent is on active duty or has been notified of pending active duty in support of a contingency operation.~~

~~An employee who is the spouse, son or daughter, parent or next of kin of a service member who is recovering from a serious illness or injury sustained while on active duty is entitled to twenty six (26) weeks of unpaid leave in a 12 month period to care for the service member.~~

~~Family leave authorized under this policy must be taken full time and consecutively unless an alternative schedule is approved by the superintendent or designee or where intermittent or reduced leave is medically necessary. Instructional staff may not take reduced or intermittent leave when it would constitute 20 percent of the number of working days in the period during which the leave would extend without the approval of the superintendent or designee. An instructional employee may be transferred to an alternative equivalent position that would accommodate reduced or intermittent leave, if such a position is available.~~

~~A period of family leave is in addition to any sick leave taken due to the employee's temporary disability attributable to pregnancy or childbirth.~~

~~The superintendent or designee may require written verification from the employee's health care provider when the employee is taking medical leave based on his or her own serious health condition.~~

~~The district may obtain the opinion of a second health care provider, at district expense, concerning any information pertinent to the employee's leave request. If the opinions of the health care providers differ on any matter determinative of the employee's eligibility for family leave, the two health care providers will select a third provider, whose opinion, obtained at the employer's expense, will be conclusive.~~

Birth or adoption

~~Leave taken for newborn or adopted childcare will be completed within one year after the date of birth or placement for adoption.~~

~~The district will grant leave upon the same terms to male employees as is available to female employees upon the birth or adoption of the employee's child. Leave will be granted upon the same terms to employees who become adoptive parents or stepparents, at the time of birth or initial placement for adoption of a child under the age of six, as is available to employees who become biological parents. Such~~

~~leave is available only when the child lives in the employee's household at the time of birth or initial placement.~~

~~Employee requests for leave of absence due to birth or initial placement for adoption of a child will be submitted in writing to the superintendent or designee not less than 30 days prior to the beginning date of the leave. The notice will include the approximate beginning and ending dates for the leave requested.~~

~~If both parents of a newborn or newly adopted child are employed by the school district, they will be entitled to a total of twelve workweeks of family leave during any twelve month period, and leave will be granted to only one parent at a time. There is no pooling effect for spouses if the family leave is related to a serious health condition.~~

Employment restoration

~~Any employee returning from an authorized family leave will be entitled to the same position held by the employee when the leave commenced, or to a position with equivalent benefits and pay.~~

~~An employee may be denied restoration under the following circumstances: a) the specific job is eliminated by a bona fide restructuring, or a reduction in force resulting from lack of funds or lack of work, b) an employee on family leave takes a position with another employer outside the home, c) the employee fails to provide the required notice of intent to take family leave or fails to return on the established ending date of leave, d) or as otherwise allowed by law. If an employee fails to return from family leave, the district may recover the costs of the employee's health benefits paid during the leave.~~

~~Instructional staff may be required to delay their return from family leave to the beginning of the next semester under the following circumstances:~~

- ~~A. The employee began leave five or more weeks before the end of the semester, the leave is for more than three weeks, and the employee would otherwise return to work within three weeks of the end of the semester.~~
- ~~B. The employee began family leave (except for a personal health condition) less than five weeks before the end of the semester, the leave is for more than two weeks, and the employee would otherwise return to work within two weeks of the end of the semester.~~
- ~~C. The employee began family leave (except for a personal health condition) three or fewer weeks before the end of the semester and the period of leave is more than five working days.~~

III. Maternity-Pregnancy-Related Disability Leave

An employee with a pregnancy-related disability may take leave during the period of disability. The district may require documentation to verify the need for and length of leave related to the pregnancy-related disability.

An employee who is entitled to take leave because of a pregnancy-related disability may use accumulated sick leave during their period of disability. If an employee exhausts their sick leave before they can return

Pullman School District Board Policy

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to work, the employee may be granted unpaid leave for the remainder of their period of disability. During any period of unpaid leave, the employee will be required to pay their portion of the premium related to their health benefits.

Upon return from pregnancy-related disability leave, an employee will be allowed to return to the same job or similar job of at least the same pay, unless there is a business necessity (like a reduction in force) that justifies otherwise.

~~A staff member may use accumulated paid sick leave for the period of actual disability attributable to pregnancy or childbirth. This period will extend from the date of birth for a period of not more than 60 days, unless an actual period of disability which begins prior to the date of birth or continues beyond 60 days is otherwise verified in writing by the employee's physician.~~

~~If the employee's accumulated sick leave is exhausted during the period of maternity, the district will grant a leave of absence without pay or fringe benefits, upon the staff member's request, for the remainder of the period of actual disability due to pregnancy or childbirth.~~

~~During any unpaid portion of such leave of absence, the staff member may pay the premiums for any district insurance plans to keep coverage in effect for the employee and her family.~~

Notice

~~A pregnant staff member is requested to notify her immediate supervisor and the superintendent or designee by the beginning of the fifth month of pregnancy.~~

~~At the time of such notice the staff member will submit a written request to her immediate supervisor and the superintendent or designee for one or more of the following:~~

- ~~A.—Maternity leave for the period of her actual disability due to pregnancy or childbirth;~~
- ~~B.—Family leave for a period of up to 12 weeks, in addition to any period of maternity disability leave, the district will extend the employee's health benefit during this period of unpaid leave;~~
- ~~C.—Leave of absence for a period of up to the beginning of the next school term or school year. Such extended leave of absence may be approved at the discretion of the superintendent or designee based upon consideration of educational program needs and the desires of the staff member, together with the recommendation of her personal physician or licensed practitioner; or~~
- ~~D.—Termination of employment by resignation.~~

~~The notice to the district will include the approximate beginning and ending dates for the leave.~~

Employment conditions

~~A pregnant staff member may continue working as long as she is capable of performing her normal duties, with the written approval of her physician or licensed practitioner.~~

~~The staff member may return to work when physically able to perform her duties. If the employee intends to return to work within 60 days of childbirth, her personal physician or licensed practitioner must certify that the staff member is in good health and ready to resume her duties.~~

Pullman School District Board Policy

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~~No later than 30 days after the date of birth, the staff member is requested to notify the superintendent or designee of the specific date when she will return to work. Unless the superintendent or designee approves an earlier date of return, the employee will give at least 14 days advance notice of the actual date of return.~~

~~The staff member will return to her duties following an extended leave of absence on the date approved by the superintendent or designee. If the employee is still experiencing a disability due to pregnancy, miscarriage, abortion, childbirth or recovery which prevents the employee from performing her duties on the scheduled date of return, an additional period of unpaid leave of absence may be approved at the discretion of the superintendent or designee based upon consideration of educational program needs and the recommendation of the employee's personal physician or licensed practitioner.~~

Assignment upon return

~~An employee who has taken a leave of absence only for the actual period of disability relating to pregnancy or childbirth or up to twelve weeks of family leave will return to the same assignment, or a similar position for which she is qualified with at least the same pay and benefits, as she held prior to the maternity leave or family leave.~~

~~Upon return from an extended maternity leave, a staff member will be entitled to a position in the district subject to the availability of a position for which she is qualified. An effort will be made to place the staff member in her original position or in a comparable position.~~

Cross References:

Board Policy, [5021](#)

[Applicability of Personnel Policies](#)~~[Conflicts Between Policy and Bargaining Agreements](#)~~

Legal References:

RCW 28A.400.300

Hiring and discharge of employees — —Written leave policies — Seniority and leave benefits of employees transferring between school districts and other educational employers

Title 50A RCW

Family and Medical Leave

WAC 162-30-020

Pregnancy, childbirth, and pregnancy related conditions

29 USC SEC 2601

Family and Medical Leave Act of 1993

~~29 CFR Part 825~~

~~The Family and Medical Leave Act of 1993~~

~~Chapter 192-500~~

~~WAC Definitions~~

~~Chapter 192-510~~

~~WAC Assessing and collecting premiums~~

~~Chapter 192-540~~

~~WAC Employer responsibilities~~

~~Chapter 192-550~~

~~WAC Penalties and audits~~

~~Chapter 192-600~~

~~WAC Employee notice to employer~~

~~Chapter 192-610~~

~~WAC Initial application for benefits~~

~~Chapter 192-620~~

~~WAC Weekly benefits~~

~~Chapter 192-630~~

~~WAC Claim determinations~~

~~Chapter 192-700~~

~~WAC Employment restoration~~

Management Resources:

[Policy News, April 2009](#)

[Policy News, October 2011](#)

[Policy News, December 2011](#)

[Policy News, October 2019](#)

[Policy News, March 2026](#)

Classification: Critical

Adopted Date: December 11, 2019

Coversheet

Diversity, Equity, Inclusion & Belonging (DEIB) Task Force Appointments

Section: V. Action Items
Item: B. Diversity, Equity, Inclusion & Belonging (DEIB) Task Force
Appointments
Purpose: Discuss
Submitted by:
Related Material: ES DEIB Task Force Appointment 4.29.26.pdf



To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

Pullman School District No. 267 • 240 SE Dexter • Pullman, WA 99163 • (509) 332-3581

Diversity, Equity, Inclusion & Belonging Task Force Appointment

Executive Summary

April 29, 2026

Board of Directors

Background:

The Board of Directors will address the appointment of members to fill the open positions on the district's Diversity, Equity, Inclusion, and Belonging (DEIB) Task Force.

Recommended Board Action:

Motion to Approve

Approved

Not Approved

Date: _____

Board Secretary Signature: _____

Coversheet

Pullman School Board-City Council Joint Meeting Follow-Up

Section: V. Action Items
Item: C. Pullman School Board-City Council Joint Meeting Follow-Up
Purpose: Discuss
Submitted by:
Related Material:
ES Pullman School Board-City Council Joint Meeting Follow-Up 4.29.26.pdf



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Pullman School Board-City Council Joint Meeting Follow-Up

Executive Summary

April 29, 2026

Board of Directors

Background:

At the April 1, 2026 Joint Meeting between the City Council and School Board, members engaged in a discussion focused on shared priorities impacting students, families, and the broader Pullman community. The conversation highlighted several overlapping areas of interest where coordinated efforts could strengthen outcomes, improve efficiency, and enhance community services.

This agenda item will provide the Board an opportunity to review the outcomes of the joint meeting, reflect on identified areas of alignment, and prioritize potential collaboration efforts. The goal is to determine which initiatives should be elevated for near-term action, further exploration, or continued dialogue with the City Council and staff.

This discussion will help establish a clear set of priorities to guide continued collaboration between the School District and City Council moving forward.

Recommended Board Action:

Motion to Approve

Approved

Not Approved

Date: _____

Board Secretary Signature: _____

Coversheet

2026-2027 Board Meeting Schedule

Section: VI. Discussion Items
Item: A. 2026-2027 Board Meeting Schedule
Purpose:
Submitted by:
Related Material: ES 2026-27 Board Meeting Schedule 5.13.26.pdf
2026-2027 Board Meeting Schedule.pdf
2026-2027 Board Meeting Content Calendar DRAFT 5.13.26.pdf



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2026-2027 Board Meeting Schedule

Executive Summary

May 13, 2026

By: Bob Maxwell

Superintendent

Background:

A draft of the 2026-2027 Board Meeting Schedule is presented for consideration. Meeting dates mimic the schedule followed in 2025-2026 (board work sessions are scheduled for the first Wednesday of the month, and board meetings are scheduled for the 2nd and 4th Wednesdays in the month). Due to the scheduling of Spring Break there is no April work session. The months of November and December differ to accommodate the school and holiday schedule. Note that the dates for the education showcase and the WSSDA regional meetings have not been determined yet.

Recommended Board Action:

Approval of the proposed 2026-2027 Board Meeting Schedule.

Motion to Approve

I move that the Board approve the 2026-2027 Board Meeting Schedule as presented.

Approved

Not Approved

Date: _____

Board Secretary Signature: _____



2026-2027 SCHOOL BOARD MEETING SCHEDULE

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location
Approved: _____

August 5 – Work Session/Committee, 4:30pm - 6:00pm at District Office

August 12 – Regular Board Meeting

August 26– Regular Board Meeting

September 2 - Work Session/Committees, 4:30pm - 6:00pm at Kamiak Elementary

September 9 – Regular Board Meeting

September 23 – Regular Board Meeting

October 7- Work Session/Committees, 4:30pm - 6:00pm at Franklin Elementary

October 14 – Regular Board Meeting

October 28 – Regular Board Meeting

November 4 – Work Session/Committees, 4:30pm-6:00pm at Lincoln Middle School

November 12 – Regular Board Meeting *(this meeting is scheduled on a Thursday in observance of Veteran’s Day)*

November 19-21, 2026 Annual WSSDA Conference

December 2 – Work Session, 4:30pm-6:00pm at District Office

December 9 – Regular Board Meeting

January 13 – Regular Board Meeting

January 27 – Regular Board Meeting

February 3 - Work Session/Committees, 4:30pm – 6:00pm at Jefferson Elementary

February 10 – Regular Board Meeting

February 24 – Regular Board Meeting

March 3 – Work Session/Committees, 4:30pm-6:00pm at Sunnyside Elementary

March 10 – Regular Board Meeting

March 24 – Regular Board Meeting

April 14 – Regular Board Meeting

April 28 – Regular Board Meeting

May 5 - Work Session/Committees, 4:30pm – 6:00p.m. at District Office

May 12 – Regular Board Meeting

May 26 – Regular Board Meeting

June 9 – Regular Board Meeting

June 16 - Work Session/Committees, 4:30pm – 6:00pm at District Office

June 23 – Regular Board Meeting

July 14 – *(Regular Board Meeting - Tentative for possible budget considerations)*

July 28 – Regular Board Meeting

October – Education Showcase with Local Legislators, Date and Time, TBA

Fall WSSDA Regional Meeting – Date and Time, TBA

Fall Community Listening Session hosted by PSD Board of Directors – Date and Time, TBA

Joint Meeting with Pullman City Council – Date and Time, TBA

Spring WSSDA Regional Meeting – Date and Time, TBA

Spring Community Listening Session hosted by PSD Board of Directors – Date and Time, TBA

People with disabilities may contact Courtney Hodge in the Superintendent’s office (509.332.3581| chodge@psd267.org) so that arrangements can be made for meeting attendance or participation.

PULLMAN SCHOOL DISTRICT



2026-2027 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location

Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 5 - Work Session at District Office

- Board of Distinction Application

August 12 - Regular Board Meeting

- 2026-2027 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 26 - Regular Board Meeting

- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September - Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 2 - Work Session at Kamiak Elementary

- School Showcase: Kamiak Elementary
- 2026-2027 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 9 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 23 - Regular Board Meeting

- Report: Highly Capable Services Report

September - WSSDA Legislative Assembly

October 7 - Work Session at Franklin Elementary

- School Showcase: Franklin Elementary
- Elementary Principals Present 2026-2027 School Improvement Plans

October 14 - Regular Board Meeting

- School Showcase: Jefferson Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 28 - Regular Board Meeting

- Report: Curriculum Adoption Update, Cycle & Development
- Review Classified Employee Award Nominations

November 4 - Work Session at Lincoln Middle School

- School Showcase: Lincoln Middle School
- Secondary Principals Present 2026-2027 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 - Regular Board Meeting

**Please note, this meeting is scheduled on a Thursday in observance of Veteran's Day.*

- School Showcase: Kamiak Elementary
- Approve: 2026-2027 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: Sustainability Committee Update
- Discussion: Diversity, Equity, Inclusion & Belonging Task Force Annual Review

November 19-21, 2026 - Annual WSSDA Conference

December 2 - Work Session at District Office

- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 9 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: LMS & PHS Student Ambassadors
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results (*subject to change*)
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 13 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols & 1101F2 Board Communication Protocols

January 27 - Regular Board Meeting

- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February - WSSDA Legislative Conference

February 3 - Work Session at Jefferson Elementary

- School Showcase: Jefferson Elementary
- Board Policy and/or Professional Development Workshop

February 10 – Regular Board Meeting

- School Showcase: Pullman High School (Visual/Performing Arts)
- Report: Scratch Cooking/Nutrition Services Program Update

February 24 – Regular Board Meeting

- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 3 – Work Session at Sunnyside Elementary

- School Showcase: Sunnyside Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 10 – Regular Board Meeting

- School Showcase: Kamiak Elementary
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 24 – Regular Board Meeting

- School Showcase: Franklin Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 14 – Regular Board Meeting

- Review Dedicated Teacher/Teaching Team Award Nominations
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 28 – Regular Board Meeting

- School Showcase: Jefferson Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 5 – Work Session at District Office

- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 12 – Regular Board Meeting

- Certificated Staffing
- Curriculum Adoptions (*as needed*)
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP (*as needed*)

May 26 – Regular Board Meeting

- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 9 – Regular Board Meeting

- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 16 – Work Session at District Office

- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2026-2027 Progress

June 23 – Regular Board Meeting

- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX (*every three years, next report 2029*)
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Advance

- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 14 – Regular Board Meeting (Tentative)

July 28 – Regular Board Meeting

- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards (*as needed*)
- Dairy Bid (*as needed*)
- Fuel Bid Awards (*as needed*)
- Budget Presentation

Approved: _____

Coversheet

Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget

Section: VI. Discussion Items
Item: B. Resolution 25-26: 06 - Revise and Extend the 2025-26 General Fund Budget
Purpose:
Submitted by:
Related Material: 2025-26 Budget Extension Executive Summary.pdf
2025-26 Budget Extension Resolution 25-26.06.pdf
2025-26 General Fund F200 Budget Extension.pdf



To Ensure Learning While Challenging and Supporting Each Student to Achieve Full Potential

General Fund Budget Extension

An Executive Summary

May 13, 2026

Diane Hodge
Finance Director

Background:

Due to increased expenditures in Running Start and Special Education during 2025–26, it is necessary to revise the budget and implement a General Fund budget extension. Original budgeted expenditures for 2025–26 are \$44,541,325. In order to provide sufficient expenditure capacity and accommodate year-end closing, we recommend extending expenditure capacity to \$45,611,695. This represents an increase of \$1,070,370.

Recommended Board Action:

Approval of the 2025-26 General Fund budget extension as presented.

Motion to approve:

I move to approve Resolution 25-26:06 authorizing a General Fund Budget Extension to increase budgeted expenditures by \$1,070,370.

Approved

Not Approved

Date: _____

Board Secretary Signature: _____

Pullman School District No. 267
Pullman WA 99163

Resolution 25-26:06

For the Purpose to Revise and Extend the 2025-26 General Fund Budget

WHEREAS, WAC 392-123-071 and WAC 392-123-078 allow a district to revise and extend the appropriation of any fund; and

WHEREAS, the General Fund of Pullman School District No. 267 has experienced increased expenditures in the 2025–26 school year due to higher costs in Running Start and Special Education, requiring an increase in appropriation of \$1,070,370; and

WHEREAS, the General Fund beginning fund balance together with anticipated revenues is sufficient to meet these additional expenditures;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Pullman School District No. 267, Whitman County, Washington, hereby approves a revision and extension of the 2025–26 General Fund budget, increasing the total appropriation from \$44,541,325 to \$45,611,695, and directs that the revised budget be filed with the Office of the Superintendent of Public Instruction.

ADOPTED by the Board of Directors of Pullman School District No. 267 in a regular meeting held on the 27th day of May, 2026.

Signed this 27th day of May, 2026

Directors, Pullman School District No. 267
Whitman County, Pullman, Washington

Attest:

Dr. Robert Maxwell, Secretary

Pullman School District No.267

SUMMARY OF CERTIFIED EXCESS LEVIES FOR 2026 COLLECTION

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LEVY				
A. Excess levy amount approved by voters for 2026 collection	6,300,000	0	0	0
B. Rollback mandated by school district Board of Directors 1/	0	0	0	0
C. Excess levy amount for 2026 collection after rollback	6,300,000	7,224,000	300,000	0

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

Pullman School District No.267

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	176.00	0.00	176.00
2. Grade 1	176.00	0.00	176.00
3. Grade 2	191.00	0.00	191.00
4. Grade 3	217.00	0.00	217.00
5. Grade 4	239.00	0.00	239.00
6. Grade 5	206.00	0.00	206.00
7. Grade 6	175.00	0.00	175.00
8. Grade 7	206.00	0.00	206.00
9. Grade 8	207.00	0.00	207.00
10. Grade 9	200.00	0.00	200.00
11. Grade 10	198.00	0.00	198.00
12. Grade 11 (excluding Running Start)	173.00	0.00	173.00
13. Grade 12 (excluding Running Start)	176.00	0.00	176.00
14. SUBTOTAL	2,540.00	0.00	2,540.00
15. Running Start	43.50	18.50	62.00
16. Dropout Reengagement Enrollment	2.00	0.00	2.00
17. ALE Enrollment	4.00	0.00	4.00
18. TOTAL K-12	2,589.50	18.50	2,608.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	198.722	0.000	198.722
2. General Fund FTE Classified Employees	101.761	0.000	101.761

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,237,000	0	6,237,000
2000 Local Nontax Support	866,200	0	866,200
3000 State, General Purpose	26,988,051	537,725	27,525,776
4000 State, Special Purpose	7,491,606	532,645	8,024,251
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	2,323,968	0	2,323,968
7000 Revenues from Other School Districts	24,000	0	24,000
8000 Revenues from Other Entities	510,500	0	510,500
9000 Other Financing Sources	100,000	0	100,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,541,325	1,070,370	45,611,695
EXPENDITURES			
00 Regular Instruction	23,595,015	485,351	24,080,366
10 Federal Special Purpose Funding	0	0	0
20 Special Education Instruction	5,777,707	585,019	6,362,726
30 Vocational Education Instruction	1,688,845	0	1,688,845
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,232,592	0	2,232,592
70 Other Instructional Programs	694,019	0	694,019
80 Community Services	9,850	0	9,850
90 Support Services	10,543,297	0	10,543,297
B. TOTAL EXPENDITURES	44,541,325	1,070,370	45,611,695
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	0	7,550
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	556,659	-157,991	398,668
G.L.891 Unassigned to Minimum Fund Balance Policy	3,340,599	80,278	3,420,877
F. TOTAL BEGINNING FUND BALANCE	3,904,808	-77,713	3,827,095
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,550	0	7,550
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	556,659	-157,991	398,668
G.L.891 Unassigned to Minimum Fund Balance Policy	3,340,599	80,278	3,420,877

Pullman School District No.267

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,904,808	-77,713	3,827,095

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	6,237,000	0	6,237,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,237,000	0	6,237,000
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	45,050	0	45,050
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	100	0	100
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	5,000	0	5,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	5,700	0	5,700
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	3,400	0	3,400
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	12,000	0	12,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	300,500	0	300,500
2300 Investment Earnings	101,000	0	101,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	240,000	0	240,000
2600 Fines and Damages	12,950	0	12,950
2700 Rentals and Leases	100,500	0	100,500
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	40,000	0	40,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	866,200	0	866,200

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
STATE, GENERAL PURPOSE			
3100 Apportionment	26,084,016	485,351	26,569,367
3121 Special Education--General Apportionment	776,762	52,374	829,136
3300 Local Effort Assistance	127,273	0	127,273
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	26,988,051	537,725	27,525,776
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	35,000	0	35,000
4109 Transition To Kindergarten	0	0	0
4121 Special Education	4,706,136	532,645	5,238,781
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	797,940	0	797,940
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	267,034	0	267,034
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	266,663	0	266,663
4174 Highly Capable	82,347	0	82,347
4188 Childcare	0	0	0
4198 School Food Services	123,194	0	123,194
4199 Transportation--Operations	1,124,292	0	1,124,292
4300 Other State Agencies, Unassigned	15,000	0	15,000
4321 Special Education--Other State Agencies	35,000	0	35,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	29,000	0	29,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	10,000	0	10,000
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	7,491,606	532,645	8,024,251

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	10,000	0	10,000
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose-GEER	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Reserved H	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	0	0	0
6124 Special Education--Supplemental	524,809	0	524,809
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	23,977	0	23,977
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	679,276	0	679,276
6152 School Improve, Fed Other Title Grants under ESEA, Fed	151,341	0	151,341
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	53,508	0	53,508
6167 Indian Education JOM	0	0	0

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	685,611	0	685,611
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	36,516	0	36,516
6211 Federal Special Purpose--GEER	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose--ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Reserved H	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	60,000	0	60,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--GEER	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose--ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Reserved H	0	0	0
6321 Special Education--Medicaid Reimbursement	35,000	0	35,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	63,930	0	63,930

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6000 TOTAL FEDERAL, SPECIAL PURPOSE	2,323,968	0	2,323,968
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	24,000	0	24,000
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	24,000	0	24,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	500,000	0	500,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	5,000	0	5,000
8199 Transportation	0	0	0
8200 Private Foundations	5,000	0	5,000
8500 Nonfederal, ESD	500	0	500
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	510,500	0	510,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	100,000	0	100,000
9000 TOTAL OTHER FINANCING SOURCES	100,000	0	100,000

Pullman School District No.267

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
TOTAL REVENUES AND OTHER FINANCING SOURCES	44,541,325	1,070,370	45,611,695

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	23,530,660	485,351	24,016,011
02 Alternative Learning Experience	43,773	0	43,773
03 Basic Education - Dropout Reengagement	20,582	0	20,582
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	23,595,015	485,351	24,080,366
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	0	0	0
14 Federal Special Purpose - ESSER III Learning Loss	0	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Reserver H	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	5,252,898	585,019	5,837,917
22 Special Education, Infants and Toddlers, State	0	0	0
23 ARP-IDEA-Federal	0	0	0
24 Special Education, Supplemental, Federal	524,809	0	524,809
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,777,707	585,019	6,362,726
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,311,229	0	1,311,229
34 Middle School Career and Technical Education, State	353,639	0	353,639
38 Vocational, Federal	23,977	0	23,977
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,688,845	0	1,688,845
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	679,276	0	679,276
52 Other Title Grants under ESEA-Federal	151,341	0	151,341
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	769,829	0	769,829
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	293,676	0	293,676
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	53,508	0	53,508
65 Transitional Bilingual, State	284,962	0	284,962
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,232,592	0	2,232,592
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	12,686	0	12,686
74 Highly Capable	69,817	0	69,817
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	611,516	0	611,516
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	694,019	0	694,019
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
89 Other Community Services	9,850	0	9,850
80 TOTAL COMMUNITY SERVICES	9,850	0	9,850
SUPPORT SERVICES			
97 District-wide Support	7,966,441	0	7,966,441
98 School Food Services	1,296,230	0	1,296,230
99 Pupil Transportation	1,280,626	0	1,280,626
90 TOTAL SUPPORT SERVICES	10,543,297	0	10,543,297
TOTAL PROGRAM EXPENDITURES	44,541,325	1,070,370	45,611,695

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	24,016,011	166,500		15,003,366	1,612,298	5,379,246	512,358	1,313,593	28,650	0
02 ALE	43,773	0		26,380	0	11,344	0	6,049	0	0
03 Basic Education - Dropout Reengagement	20,582	0		0	0	0	0	20,582	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	24,080,366	166,500		15,029,746	1,612,298	5,390,590	512,358	1,340,224	28,650	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,837,917	1,700		2,345,337	1,221,621	1,521,957	8,900	737,302	1,100	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	524,809	0		370,519	0	137,521	6,794	9,975	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,362,726	1,700		2,715,856	1,221,621	1,659,478	15,694	747,277	1,100	0
31 Voc, Basic, St	1,311,229	6,000		839,112	67,805	281,269	75,094	36,700	5,249	0
34 MidSchCar/Tec	353,639	0		216,026	0	65,401	64,212	8,000	0	0
38 Voc, Fed	23,977	0		0	0	0	23,977	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,688,845	6,000		1,055,138	67,805	346,670	163,283	44,700	5,249	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	679,276	0		295,374	82,675	142,103	110,624	29,500	19,000	0
52 Other Title Grants under ESEA-Federal	151,341	0	0	53,436	0	16,381	27,747	34,873	18,904	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	769,829	0		493,635	53,917	207,993	9,000	0	5,284	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	293,676	0		117,252	8,993	19,613	91,818	52,000	4,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	53,508	0		0	0	0	28,508	15,000	10,000	0
65 Tran Biling, St	284,962	0		177,092	29,128	78,742	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,232,592	0	0	1,136,789	174,713	464,832	267,697	131,373	57,188	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	12,686	0		11,002	0	1,684	0	0	0	0
74 Highly Capable	69,817	0		53,436	0	16,381	0	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	611,516	0		0	0	0	325,000	286,516	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	694,019	0		64,438	0	18,065	325,000	286,516	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	9,850	9,850	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	9,850	9,850	0	0	0	0	0	0	0	0
97 Distwide Suppt	7,966,441	5,950	-5,000	458,830	2,987,552	1,232,109	305,850	2,964,650	11,500	5,000
98 Schl Food Serv	1,296,230	0	-5,000	0	455,112	300,488	534,930	9,700	1,000	0
99 Pupil Transp	1,280,626	0	-180,000	0	805,749	437,727	151,150	65,500	500	0
TOTAL SUPPORT SERVICES	10,543,297	5,950	-190,000	458,830	4,248,413	1,970,324	991,930	3,039,850	13,000	5,000
OBJECT TOTALS	45,611,695	190,000	-190,000	20,460,797	7,324,850	9,849,959	2,275,962	5,589,940	105,187	5,000

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	253,900	0		113,901	52,785	47,014	600	38,100	1,500	0
22 Lrn Resrc	395,321	0		81,483	175,491	123,997	13,750	600	0	0
23 Princ Off	2,681,152	0		1,448,262	575,010	632,875	14,581	9,124	1,300	0
24 Guid/Coun	1,025,688	0		741,773	26,197	256,318	1,400	0	0	0
25 Pupil M/S	189,263	0		0	116,987	72,276	0	0	0	0
26 Health	438,941	0		12,784	272,680	128,477	2,500	22,000	500	0
27 Teaching	17,302,520	8,000		11,727,914	138,362	3,895,853	402,742	1,127,799	1,850	0
28 Extracur	1,037,103	158,000		349,596	254,786	138,751	6,500	107,970	21,500	0
29 Pmt to SD	0							0		
31 InstProDev	348,313	500		290,374	0	45,939	2,000	7,500	2,000	0
32 Inst Tech	8,600	0			0	0	8,600	0	0	0
33 Curriculum	97,656	0		32,250	0	5,221	59,685	500	0	0
34 Prof Lrng St	237,554	0		205,029		32,525	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	24,016,011	166,500		15,003,366	1,612,298	5,379,246	512,358	1,313,593	28,650	0
FTE Program Staff				144.513	19.677					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	43,773	0		26,380	0	11,344	0	6,049	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	43,773	0		26,380	0	11,344	0	6,049	0	0
FTE Program Staff				0.350	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,582	0		0	0	0	0	20,582	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	20,582	0		0	0	0	0	20,582	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Pullman School District No.267

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	445,711	0		188,132	95,124	86,155	200	75,500	600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	143,895	0		0	92,118	51,777	0	0	0	0
26 Health	1,529,551	0		848,009	0	281,042	1,000	399,500	0	0
27 Teaching	3,579,821	1,700		1,229,382	1,029,378	1,089,728	4,500	224,633	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,427	0		46,250	5,001	7,976	200	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	40,669	0		0	0	0	3,000	37,669	0	0
34 Prof Lrng St	38,843	0		33,564		5,279	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	5,837,917	1,700		2,345,337	1,221,621	1,521,957	8,900	737,302	1,100	0
FTE Program Staff				25.255	20.509					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	509,519	0		357,298	0	135,452	6,794	9,975	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,290	0		13,221	0	2,069	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	524,809	0		370,519	0	137,521	6,794	9,975	0	0
FTE Program Staff				5.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	64,941	0		44,553	0	13,388	5,000	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	83,917	0		0	58,965	24,952	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,126,761	3,000		766,359	8,840	238,519	70,094	34,700	5,249	0
28 Extracur	3,000	3,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,632	0		16,114	0	2,518	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	13,978	0		12,086		1,892	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	1,311,229	6,000		839,112	67,805	281,269	75,094	36,700	5,249	0
FTE Program Staff				7.600	1.022					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	314,099	0		208,301	0	64,192	33,606	8,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,104	0		4,414	0	690	0	0	0	0
32 Inst Tech	30,606	0			0	0	30,606	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,830	0		3,311		519	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	353,639	0		216,026	0	65,401	64,212	8,000	0	0
FTE Program Staff				2.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,977	0		0	0	0	23,977	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	23,977	0		0	0	0	23,977	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	609,402	0		284,336	82,675	140,377	72,514	20,500	9,000	0
29 Pmt to SD	0							0		
31 InstProDev	43,764	0		11,038	0	1,726	12,000	9,000	10,000	0
32 Inst Tech	9,000	0			0	0	9,000	0	0	0
33 Curriculum	17,110	0		0	0	0	17,110	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	679,276	0		295,374	82,675	142,103	110,624	29,500	19,000	0
FTE Program Staff				3.000	1.384					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,000	0		0	0	0	7,000	0	0	0
27 Teaching	12,500	0		0	0	0	6,000	6,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	131,841	0		53,436	0	16,381	14,747	28,373	18,904	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	151,341	0	0	53,436	0	16,381	27,747	34,873	18,904	0
FTE Program Staff				0.500	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,284	0		0	0	0	0	0	5,284	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	120,920	0		83,760	0	37,160	0	0	0	0
27 Teaching	616,035	0		386,002	53,917	167,116	9,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,720	0		15,336	0	2,384	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,870	0		8,537		1,333	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	769,829	0		493,635	53,917	207,993	9,000	0	5,284	0
FTE Program Staff				6.004	0.915					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	252,596	0		117,252	0	18,344	67,000	50,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,080	0		0	8,993	1,269	14,818	2,000	4,000	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	293,676	0		117,252	8,993	19,613	91,818	52,000	4,000	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		0	0	0	20,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	25,000	0		0	0	0	0	15,000	10,000	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	8,508	0		0	0	0	8,508	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	53,508	0		0	0	0	28,508	15,000	10,000	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	277,335	0		170,500	29,128	77,707	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,358	0		3,767	0	591	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,269	0		2,825		444	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	284,962	0		177,092	29,128	78,742	0	0	0	0
FTE Program Staff				2.000	0.519					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,686	0		11,002	0	1,684	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	12,686	0		11,002	0	1,684	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	69,817	0		53,436	0	16,381	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	69,817	0		53,436	0	16,381	0	0	0	0
FTE Program Staff				0.500	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	350,000	0		0	0	0	175,000	175,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	225,000	0			0	0	150,000	75,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	36,516	0					0	36,516		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	611,516	0		0	0	0	325,000	286,516	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	2,500	2,500		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	7,350	7,350	0	0	0	0	0	0	0	0
Total	9,850	9,850	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	232,369	2,150			13,994	1,975	2,500	208,750	3,000	0
12 Supt Off	851,350	3,500		451,832	164,529	153,289	7,700	65,500	5,000	0
13 Busns Off	585,655	0		0	386,339	113,566	17,250	68,000	500	0
14 HR	278,666	0		6,998	188,590	53,478	1,500	28,100	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	138,800	0			75,706	28,794	32,300	2,000	0	0
63 Oper Bldg	1,778,804	0			1,151,095	520,909	104,500	2,300	0	0
64 Maintnce	974,659	0	0		524,903	200,756	135,000	108,500	500	5,000
65 Utilities	1,433,800	0	0		0	0	0	1,433,800	0	0
67 Bldg Secu	5,000	0			0	0	0	5,000	0	0
68 Insurance	810,000	0					0	810,000		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	875,838	300	0	0	482,396	159,342	1,600	229,700	2,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	1,500	0	-5,000	0	0	0	3,500	3,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	7,966,441	5,950	-5,000	458,830	2,987,552	1,232,109	305,850	2,964,650	11,500	5,000
FTE Program Staff				2.000	40.000					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	131,860	0		0	98,994	32,166	0	700	0	0
42 Food	494,930	0					494,930	0		
44 Operation	674,440	0			356,118	268,322	40,000	9,000	1,000	0
49 Transfers	-5,000		-5,000							
Total	1,296,230	0	-5,000	0	455,112	300,488	534,930	9,700	1,000	0
FTE Program Staff				0.000	7.668					

Pullman School District No.267

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	107,112	0		0	58,471	48,641	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	170,922	0		0	117,189	43,533	0	10,200	0	0
52 Operation	973,627	0			542,407	314,970	111,150	5,100	0	0
53 Maintnce	161,965	0			87,682	30,583	40,000	3,200	500	0
56 Insurance	47,000							47,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-180,000		-180,000							
Total	1,280,626	0	-180,000	0	805,749	437,727	151,150	65,500	500	0
FTE Program Staff				0.000	10.067					

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	179,716	179,716	179,716.67	107,830	107,830	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,071	6,071	0
ACTIVITY CODE 21 TOTAL		0.600				113,901	113,901	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	326	0	326
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	76,886	76,886	76,886.00	76,886	76,886	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,271	0	4,271
ACTIVITY CODE 22 TOTAL		1.000				81,483	76,886	4,597
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	15,000	0	15,000
01-23-210	ELEMENTARY PRINCIPAL	5.000	160,320	141,436	151,307.40	756,537	756,537	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,475	0	12,475
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	143,021	133,115	138,068.00	276,136	133,115	143,021
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,975	0	4,975
01-23-230	SECONDARY PRINCIPAL	1.000	151,994	151,994	151,994.00	151,994	151,994	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,419	0	5,419
01-23-240	SECONDARY VICE PRINCIPAL	1.500	148,785	148,785	148,785.33	223,178	148,785	74,393
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,548	0	2,548
ACTIVITY CODE 23 TOTAL		9.500				1,448,262	1,190,431	257,831
01-24-420	COUNSELOR	7.811	106,871	75,345	90,296.50	705,306	705,306	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,467	0	36,467
ACTIVITY CODE 24 TOTAL		7.811				741,773	705,306	36,467
01-26-490	BEHAVIOR ANALYST	0.152	84,061	84,061	84,105.26	12,784	12,784	0
ACTIVITY CODE 26 TOTAL		0.152				12,784	12,784	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0	0	0.00	62,000	0	62,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	264,989	89,841	175,148
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	105,000	0	105,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,003	0	46,003
01-27-310	ELEMENTARY HOMEROOM TEACHER	68.000	106,871	56,701	86,006.07	5,848,413	5,848,413	0
01-27-320	SECONDARY TEACHER	47.950	106,871	70,973	94,985.15	4,554,538	4,383,021	171,517
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,009	0	27,009
01-27-340	ELEMENTARY SPECIALIST TEACHER	8.000	106,871	68,503	92,011.13	736,089	357,075	379,014
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,370	0	8,370
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,301	0	2,301
01-27-400	OTHER SUPPORT PERSONNEL	0.800	106,871	76,135	91,502.50	73,202	0	73,202
ACTIVITY CODE 27 TOTAL		124.750				11,727,914	10,678,350	1,049,564
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,294	0	9,294
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,997	0	1,997
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,323	0	19,323
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,704	0	17,704
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	168,743	0	168,743
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,376	0	35,376
01-28-510	EXTRACURRICULAR	0.700	148,785	106,871	136,810.00	95,767	0	95,767
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,392	0	1,392
ACTIVITY CODE 28 TOTAL		0.700				349,596	0	349,596
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,002	16,003	998

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	129,965	0	129,965
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105,445	0	105,445
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,358	0	16,358
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,325	0	3,325
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,709	0	1,709
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,103	0	16,103
01-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	467	0	467
ACTIVITY CODE 31 TOTAL		0.000				290,374	16,003	274,370
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,000	0	17,000
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,250	0	11,250
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	3,000
01-33-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 33 TOTAL		0.000				32,250	0	32,250
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	98,853	98,853	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,084	79,084	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,268	12,268	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,494	2,494	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,282	1,282	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,697	10,697	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	351	351	0
ACTIVITY CODE 34 TOTAL		0.000				205,029	205,029	0
PROGRAM TOTAL		144.513				15,003,366	12,998,690	2,004,675

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	0.350	78,671	70,973	75,371.43	26,380	26,380	0
ACTIVITY CODE 27 TOTAL		0.350				26,380	26,380	0
PROGRAM TOTAL		0.350				26,380	26,380	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	179,716	179,716	179,715.00	71,886	71,886	0
21-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,024	2,024	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.892	125,475	125,475	125,516.82	111,961	111,961	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,261	2,261	0
ACTIVITY CODE 21 TOTAL		1.292				188,132	188,132	0
21-26-430	OCCUPATIONAL THERAPIST	1.000	78,729	78,729	78,729.00	78,729	78,729	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,750	1,750	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.811	106,871	70,217	87,928.29	423,023	423,023	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,420	9,420	0
21-26-460	PSYCHOLOGIST	3.000	106,871	89,260	103,936.00	311,808	311,808	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,495	10,495	0
21-26-490	BEHAVIOR ANALYST	0.152	84,061	84,061	84,105.26	12,784	12,784	0
ACTIVITY CODE 26 TOTAL		8.963				848,009	848,009	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,012	25,012	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,003	4,003	0
21-27-330	OTHER TEACHER	15.000	106,871	56,701	77,483.67	1,162,255	1,162,255	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,112	38,112	0
ACTIVITY CODE 27 TOTAL		15.000				1,229,382	1,229,382	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,498	1,498	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,828	25,828	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,750	1,750	0

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,778	9,778	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,929	6,929	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	467	467	0
ACTIVITY CODE 31 TOTAL		0.000				46,250	46,250	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,371	19,371	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,312	1,312	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,333	7,333	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,197	5,197	0
21-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	351	351	0
ACTIVITY CODE 34 TOTAL		0.000				33,564	33,564	0
PROGRAM TOTAL		25.255				2,345,337	2,345,337	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
24-27-330	OTHER TEACHER	5.000	94,256	57,464	67,993.20	339,966	339,966	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,332	11,332	0
ACTIVITY CODE 27 TOTAL		5.000				357,298	357,298	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,221	13,221	0
ACTIVITY CODE 31 TOTAL		0.000				13,221	13,221	0
PROGRAM TOTAL		5.000				370,519	370,519	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.400	106,871	106,871	106,870.00	42,748	42,748	0
31-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,805	1,805	0
ACTIVITY CODE 21 TOTAL		0.400				44,553	44,553	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,001	15,001	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
31-27-320	SECONDARY TEACHER	7.200	106,871	58,941	94,776.25	682,389	682,389	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,470	68,470	0
ACTIVITY CODE 27 TOTAL		7.200				766,359	766,359	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,114	16,114	0
ACTIVITY CODE 31 TOTAL		0.000				16,114	16,114	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,086	12,086	0
ACTIVITY CODE 34 TOTAL		0.000				12,086	12,086	0
PROGRAM TOTAL		7.600				839,112	839,112	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,500	4,500	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
34-27-320	SECONDARY TEACHER	2.000	106,871	96,078	99,316.00	198,632	198,632	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,670	4,670	0
ACTIVITY CODE 27 TOTAL		2.000				208,301	208,301	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,414	4,414	0
ACTIVITY CODE 31 TOTAL		0.000				4,414	4,414	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,311	3,311	0
ACTIVITY CODE 34 TOTAL		0.000				3,311	3,311	0
PROGRAM TOTAL		2.000				216,026	216,026	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
51-27-330	OTHER TEACHER	3.000	106,871	74,637	94,612.33	283,837	283,837	0
ACTIVITY CODE 27 TOTAL		3.000				284,336	284,336	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,038	11,038	0
ACTIVITY CODE 31 TOTAL		0.000				11,038	11,038	0
PROGRAM TOTAL		3.000				295,374	295,374	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	0.500	106,871	106,871	106,872.00	53,436	53,436	0
ACTIVITY CODE 31 TOTAL		0.500				53,436	53,436	0
PROGRAM TOTAL		0.500				53,436	53,436	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-26-490	BEHAVIOR ANALYST	1.304	84,061	58,191	64,233.13	83,760	83,760	0
ACTIVITY CODE 26 TOTAL		1.304				83,760	83,760	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	998	998	0
55-27-330	OTHER TEACHER	4.700	106,871	70,973	81,915.74	385,004	385,004	0
ACTIVITY CODE 27 TOTAL		4.700				386,002	386,002	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002	5,002	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,107	8,107	0
55-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,227	2,227	0
ACTIVITY CODE 31 TOTAL		0.000				15,336	15,336	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,866	6,866	0
55-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,671	1,671	0
ACTIVITY CODE 34 TOTAL		0.000				8,537	8,537	0
PROGRAM TOTAL		6.004				493,635	493,635	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,084	39,084	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,140	65,140	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514	6,514	0
ACTIVITY CODE 27 TOTAL		0.000				117,252	117,252	0
PROGRAM TOTAL		0.000				117,252	117,252	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	978	978	0
65-27-330	OTHER TEACHER	2.000	97,781	71,741	84,761.00	169,522	169,522	0
ACTIVITY CODE 27 TOTAL		2.000				170,500	170,500	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,173	2,173	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,594	1,594	0
ACTIVITY CODE 31 TOTAL		0.000				3,767	3,767	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,825	2,825	0
ACTIVITY CODE 34 TOTAL		0.000				2,825	2,825	0
PROGRAM TOTAL		2.000				177,092	177,092	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,002	0	11,002
ACTIVITY CODE 27 TOTAL		0.000				11,002	0	11,002
PROGRAM TOTAL		0.000				11,002	0	11,002

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-400	OTHER SUPPORT PERSONNEL	0.500	106,871	106,871	106,872.00	53,436	53,436	0
ACTIVITY CODE 27 TOTAL		0.500				53,436	53,436	0
PROGRAM TOTAL		0.500				53,436	53,436	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	222,103	222,103	222,103.00	222,103	222,103	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,300	41,300	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,005	10,005	0
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	174,494	174,494	174,494.00	174,494	174,494	0
97-12-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,930	3,930	0
ACTIVITY CODE 12 TOTAL		2.000				451,832	451,832	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,998	499	6,499
ACTIVITY CODE 14 TOTAL		0.000				6,998	499	6,499
PROGRAM TOTAL		2.000				458,830	452,331	6,499

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.750	1,560.00	40.71	30.40	33.84	52,785	31,616	21,169
ACTIVITY CODE 21 TOTAL		0.750					52,785	31,616	21,169
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	0	2,005
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,996	0	1,996
01-22-910	AIDES	2.704	5,625.00	31.13	26.90	30.49	171,490	171,490	0
ACTIVITY CODE 22 TOTAL		2.704					175,491	171,490	4,001
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-23-910	AIDES	1.311	2,728.00	30.40	29.23	29.85	81,424	43,776	37,648
01-23-940	OFFICE/CLERICAL	7.690	16,000.00	31.77	27.41	30.29	484,587	484,587	0
ACTIVITY CODE 23 TOTAL		9.001					575,010	528,363	46,647
01-24-940	OFFICE/CLERICAL	0.446	928.00	28.23	28.23	28.23	26,197	26,197	0
ACTIVITY CODE 24 TOTAL		0.446					26,197	26,197	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,999	0	8,999
01-25-910	AIDES	1.918	3,990.60	31.13	23.30	27.06	107,988	56,740	51,248
ACTIVITY CODE 25 TOTAL		1.918					116,987	56,740	60,247
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,002	0	1,002
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,616	0	4,616
01-26-910	AIDES	0.065	135.00	26.97	26.97	26.97	3,641	0	3,641
01-26-960	PROFESSIONAL	2.919	6,068.00	52.47	37.64	43.41	263,421	97,379	166,042
ACTIVITY CODE 26 TOTAL		2.984					272,680	97,379	175,301
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,997	0	7,997
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502	0	1,502
01-27-910	AIDES	1.874	3,898.80	32.74	26.97	28.44	110,863	59,857	51,006
ACTIVITY CODE 27 TOTAL		1.874					138,362	59,857	78,505
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,041	0	22,041
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	232,745	0	232,745
ACTIVITY CODE 28 TOTAL		0.000					254,786	0	254,786
PROGRAM TOTAL		19.677					1,612,298	971,642	640,656

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.250	2,600.00	40.71	30.40	36.59	95,124	95,124	0
ACTIVITY CODE 21 TOTAL		1.250					95,124	95,124	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,006	8,006	0
21-25-910	AIDES	1.434	2,979.75	27.97	25.47	27.39	81,612	81,612	0
ACTIVITY CODE 25 TOTAL		1.434					92,118	92,118	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,994	29,994	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
21-27-910	AIDES	17.825	37,079.55	27.97	24.30	26.82	994,383	994,383	0
ACTIVITY CODE 27 TOTAL		17.825					1,029,378	1,029,378	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
ACTIVITY CODE 31 TOTAL		0.000					5,001	5,001	0
PROGRAM TOTAL		20.509					1,221,621	1,221,621	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-23-940	OFFICE/CLERICAL	0.892	1,856.00	31.77	31.77	31.77	58,965	58,965	0
ACTIVITY CODE 23 TOTAL		0.892					58,965	58,965	0
31-27-910	AIDES	0.130	270.00	32.74	32.74	32.74	8,840	8,840	0
ACTIVITY CODE 27 TOTAL		0.130					8,840	8,840	0
PROGRAM TOTAL		1.022					67,805	67,805	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
51-27-910	AIDES	1.384	2,880.00	26.97	26.97	26.97	77,674	77,674	0
ACTIVITY CODE 27 TOTAL		1.384					82,675	82,675	0
PROGRAM TOTAL		1.384					82,675	82,675	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,990	4,990	0
55-27-910	AIDES	0.915	1,904.40	26.97	24.47	25.69	48,927	48,927	0
ACTIVITY CODE 27 TOTAL		0.915					53,917	53,917	0
PROGRAM TOTAL		0.915					53,917	53,917	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,993	8,993	0
ACTIVITY CODE 31 TOTAL		0.000					8,993	8,993	0
PROGRAM TOTAL		0.000					8,993	8,993	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	0.519	1,080.00	26.97	26.97	26.97	29,128	29,128	0
ACTIVITY CODE 27 TOTAL		0.519					29,128	29,128	0
PROGRAM TOTAL		0.519					29,128	29,128	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,994	0	13,994
ACTIVITY CODE 11 TOTAL		0.000					13,994	0	13,994
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	494	494	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	48.46	30.40	39.43	164,035	100,803	63,232
ACTIVITY CODE 12 TOTAL		2.000					164,529	101,297	63,232
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,131	494	9,637
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	40.71	34.09	38.06	197,922	84,677	113,246
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	85.71	85.71	85.71	178,286	178,286	0
ACTIVITY CODE 13 TOTAL		3.500					386,339	263,457	122,883
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,670	494	13,176
97-14-940	OFFICE/CLERICAL	0.500	1,040.00	40.71	40.71	40.71	42,338	0	42,338
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.74	63.74	63.74	132,582	132,582	0
ACTIVITY CODE 14 TOTAL		1.500					188,590	133,076	55,514
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,511	0	2,511
97-62-920	CRAFTS/TRADES	1.000	2,080.00	35.19	35.19	35.19	73,195	73,195	0
ACTIVITY CODE 62 TOTAL		1.000					75,706	73,195	2,511
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,002	0	15,002
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,002	0	10,002
97-63-970	SERVICE WORKERS	20.000	41,600.00	28.70	25.14	27.07	1,126,091	584,168	541,923
ACTIVITY CODE 63 TOTAL		20.000					1,151,095	584,168	566,927
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,483	2,490	3,993
97-64-920	CRAFTS/TRADES	6.000	12,480.00	35.19	32.54	34.31	428,147	146,390	281,757

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	43.40	43.40	43.40	90,273	0	90,273
ACTIVITY CODE 64 TOTAL		7.000					524,903	148,880	376,023
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,490	0	2,490
97-72-980	TECHNICAL	4.000	8,320.00	50.37	35.19	41.75	347,324	104,775	242,549
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.74	63.74	63.74	132,582	0	132,582
ACTIVITY CODE 72 TOTAL		5.000					482,396	104,775	377,621
PROGRAM TOTAL		40.000					2,987,552	1,408,848	1,578,705

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.002	2,080.00	47.59	47.59	47.59	98,994	98,994	0
ACTIVITY CODE 41 TOTAL		1.002					98,994	98,994	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	2,005	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,995	18,995	0
98-44-970	SERVICE WORKERS	6.666	13,860.00	26.53	21.16	24.18	335,118	335,118	0
ACTIVITY CODE 44 TOTAL		6.666					356,118	356,118	0
PROGRAM TOTAL		7.668					455,112	455,112	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,005	2,005	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	803	803	0
99-25-910	AIDES	1.009	2,098.80	26.97	24.47	26.52	55,663	55,663	0
ACTIVITY CODE 25 TOTAL		1.009					58,471	58,471	0
99-51-990	DIRECTOR/SUPERVISOR	1.446	3,008.00	39.72	37.26	38.96	117,189	117,189	0
ACTIVITY CODE 51 TOTAL		1.446					117,189	117,189	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,002	15,002	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,995	84,995	0
99-52-950	OPERATORS	6.612	13,753.00	37.26	27.49	32.17	442,410	442,410	0
ACTIVITY CODE 52 TOTAL		6.612					542,407	542,407	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,005	3,005	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	40.71	40.71	40.71	84,677	84,677	0
ACTIVITY CODE 53 TOTAL		1.000					87,682	87,682	0
PROGRAM TOTAL		10.067					805,749	805,749	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Current Budget	(2) % of Total	(3)Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	190,000	0.43	0	0.00	190,000	0.42
(1) Credit Transfers	-190,000	-0.43	0	0.00	-190,000	-0.42
(2) Certificated Salaries	20,460,797	45.94	0	0.00	20,460,797	44.86
(3) Classified Salaries	7,324,850	16.45	0	0.00	7,324,850	16.06
(4) Employee Benefits and Payroll Taxes	9,849,959	22.11	0	0.00	9,849,959	21.60
(5) Supplies and Materials	2,275,962	5.11	0	0.00	2,275,962	4.99
(7) Purchased Services	4,519,570	10.15	1,070,370	100.00	5,589,940	12.26
(8) Travel	105,187	0.24	0	0.00	105,187	0.23
(9) Capital Outlay	5,000	0.01	0	0.00	5,000	0.01
TOTAL EXPENDITURES	44,541,325	100.00	1,070,370	100.00	45,611,695	100.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	24,481,072	54.96	660,351	61.69	25,141,423	55.12
28 Extracur	1,042,603	2.34	0	0.00	1,042,603	2.29
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	25,523,675	57.30	660,351	61.69	26,184,026	57.41
TEACHING SUPPORT						
22 Lrn Resrc	395,321	0.89	0	0.00	395,321	0.87
24 Guid/Coun	1,030,972	2.31	0	0.00	1,030,972	2.26
25 Pupil M/S	440,270	0.99	0	0.00	440,270	0.97
26 Health	1,796,412	4.03	300,000	28.03	2,096,412	4.60
31 InstProDev	700,529	1.57	0	0.00	700,529	1.54
32 Inst Tech	283,206	0.64	0	0.00	283,206	0.62
33 Curriculum	128,924	0.29	35,019	3.27	163,943	0.36
34 Prof Lrng St	307,344	0.69	0	0.00	307,344	0.67
35 Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	5,082,978	11.41	335,019	31.30	5,417,997	11.88
OTHER SUPPORT ACTIVITIES						
42 Food	494,930	1.11	0	0.00	494,930	1.09
44 Operation	674,440	1.51	0	0.00	674,440	1.48
49 Transfers	-5,000	-0.01	0	0.00	-5,000	-0.01
52 Operation	973,627	2.19	0	0.00	973,627	2.13
53 Maintnce	161,965	0.36	0	0.00	161,965	0.36
56 Insurance	47,000	0.11	0	0.00	47,000	0.10
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-180,000	-0.40	0	0.00	-180,000	-0.39
62 Grnd Mnt	138,800	0.31	0	0.00	138,800	0.30
63 Oper Bldg	1,778,804	3.99	0	0.00	1,778,804	3.90
64 Maintnce	974,659	2.19	0	0.00	974,659	2.14
65 Utilities	1,433,800	3.22	0	0.00	1,433,800	3.14
66 E-Rate	36,516	0.08	0	0.00	36,516	0.08
67 Bldg Secu	5,000	0.01	0	0.00	5,000	0.01
68 Insurance	810,000	1.82	0	0.00	810,000	1.78

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
72 Info Sys	875,838	1.97	0	0.00	875,838	1.92
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	1,500	0.00	0	0.00	1,500	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	7,350	0.02	0	0.00	7,350	0.02
TOTAL OTHER SUPPORT ACTIVITIES	8,229,229	18.48	0	0.00	8,229,229	18.04
UNIT ADMINISTRATION						
23 Princ Off	2,765,069	6.21	0	0.00	2,765,069	6.06
TOTAL UNIT ADMINISTRATION	2,765,069	6.21	0	0.00	2,765,069	6.06
CENTRAL ADMINISTRATION						
11 Bd of Dir	232,369	0.52	0	0.00	232,369	0.51
12 Supt Off	851,350	1.91	0	0.00	851,350	1.87
13 Busns Off	585,655	1.31	0	0.00	585,655	1.28
14 HR	278,666	0.63	0	0.00	278,666	0.61
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	689,552	1.55	75,000	7.01	764,552	1.68
41 Supervisn	131,860	0.30	0	0.00	131,860	0.29
51 Supervisn	170,922	0.38	0	0.00	170,922	0.37
61 Supv Bldg	0	0.00	0	0.00	0	0.00
TOTAL CENTRAL ADMINISTRATION	2,940,374	6.60	75,000	7.01	3,015,374	6.61
TOTAL EXPENDITURES	44,541,325	100.00	1,070,370	100.00	45,611,695	100.00

Pullman School District No.267

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	6,300,000	0	6,300,000	42.00	2,646,000
Spring 2026	6,300,000	0	6,300,000	57.00	3,591,000
1100 TOTAL LOCAL TAXES:					6,237,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Pullman School District No.267

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Coversheet

Administrative Requirements Update

Section: VII. Informational Items
Item: A. Administrative Requirements Update
Purpose: FYI
Submitted by:
Related Material: May Administrative Requirements Update.pdf



Pullman School District
240 SE Dexter St.
Pullman, WA 99163

Monthly Administrative Requirements

May

- Affirmative Action Report
 - *Person(s) Responsible: Assistant Superintendent & HR Manager*
- Curriculum Adoption
 - *Person(s) Responsible: Assistant Superintendent*
- Certificated Evaluations
- Leave of Absence Requests to Supt
- Inventory Audit
 - *Person(s) Responsible: Executive Director of Operations*
- RIF Process, *if needed*
- Reasonable Assurance Notices
 - *Person(s) Responsible: HR Manager*
- Notification of Employment Status
 - *Person(s) Responsible: Superintendent, HR Manager, & Principals*
- Submit School District Collection and Submission Requirements Related to School Safety and Security Staff
 - *Person(s) Responsible: Superintendent's Office*

June

- Classified Evaluations
 - *Person(s) Responsible: Supervisors*
- Federal Sped Suspension & Expulsion Report
 - *Person(s) Responsible: Asst. Superintendent, Asst. Director of Special Services & Principals*
- 1799 Drivers' Status Report
 - *Person(s) Responsible: Exec. Director of Operations & Transportation Supervisor*
- Evals of Classified Supervisors
 - *Person(s) Responsible: Exec. Director of Operations*
- Inventory of District Property
 - *Person(s) Responsible: Exec. Director of Operations*
- Annual Review of Safety Equipment
 - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- Annual Inventory of Chemicals
 - *Person(s) Responsible: Exec. Director of Operations & Maintenance Supervisor*
- End of Year Processes
 - *Person(s) Responsible: All Staff*
- Annual Weapons Report
 - *Person(s) Responsible: Principals & Program Manager – State & Federal Programs*
- Perkins Voc & Tech Ed Application
 - *Person(s) Responsible: CTE Director*
- F218 Final Report for Voc Ed Program
 - *Person(s) Responsible: CTE Director*

- Title IX (Principals, Roberta)
 - *Person(s) Responsible: Asst. Superintendent & Principals*
- School Improvement Plan Year-End Report to Board
 - *Person(s) Responsible: Principals*
- Administrator Evaluations – Assistant Principal & Activity Director
 - *Person(s) Responsible: Superintendent, Asst. Superintendent & Principals*
- Sexual Harassment Reports
 - *Person(s) Responsible: Principals*
- Suspension & Expulsion Report
 - *Person(s) Responsible: Superintendent's Office, Skyward & CEDARS*
- Title Year End Report
 - *Person(s) Responsible: Asst. Superintendent*
- Credits and Clock Hours for Certificated Staff (enter info for possible move on salary schedule)
 - *Person(s) Responsible: Human Resources Manager*
- Submit IDEA & IDEA Preschool Budget – Due July 1
 - *Person(s) Responsible: Assistant Director of Special Services & Program Manager – State & Federal Programs*
- Budget Preparation – last board meeting in June for first presentation
 - *Person(s) Responsible: Finance Director*

Coversheet

Expense Claim Audit - Community Update Board Schedule

Section: VII. Informational Items
Item: C. Expense Claim Audit - Community Update Board Schedule
Purpose: FYI
Submitted by:
Related Material: Expense Claim Audit Comm Update Schedule.pdf



BOARD DIRECTOR SCHEDULES

Expense Claim Audit Schedule

Month	Reviewer
August 2025	Craig Nelson
September	Nathan Roberts
October	Arron Carter
November	Amanda Tanner
December	Lisa Waananen Jones
January 2026	Craig Nelson
February	Deena Bayoumi
March	Arron Carter
April	Stephanie Horn
May	Lisa Waananen Jones
June	Craig Nelson
July	Deena Bayoumi

Community Update Board Report Schedule

Month	Submitter	Deadline
September 2025	District – Supt.	Need by end of July
October	Lisa Waananen Jones	Need by end of August
November	Nathan Roberts	Need by end of September
December	Amanda Tanner	Need by end of October
January 2026	District – Asst. Supt.	Need by end of November
February	Craig Nelson	Need by end of December
March	Arron Carter	Need by end of January
April	District – Exec. Dir of Operations	Need by end of February
May	Lisa Waananen Jones	Need by end of March
June	Deena Bayoumi	Need by end of April
July	Stephanie Horn	Need by end of May
August	Craig Nelson	Need by end of June

**Please provide article from principal or staff member (please, not too “school-specific”) about 500 words and photos if applicable.*

Coversheet

Board Calendar

Section: VII. Informational Items
Item: D. Board Calendar
Purpose: FYI
Submitted by:
Related Material: 2025-2026 Board Meeting Content Calendar REV 6.9.25.pdf

PULLMAN SCHOOL DISTRICT



2025-2026 BOARD OF DIRECTORS MEETING CALENDAR

Regular Meetings start at 6:30 p.m. in the Pullman High School Board Room
Work Sessions start at 4:30pm at the designated location

Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.
Meeting Content Subject to Change

August 6 - Work Session at District Office

- Board of Distinction Application

August 13 - Regular Board Meeting

- 2025-2026 Assessment Plan
- Budget Hearing
- Adopt School District Budget

August 27 - Regular Board Meeting

- Employee Agreements
- Grant Program Notification
- Report: Annual Affirmative Action Plan

September - Superintendent/Board attends staff and PTA/PTO/Booster Meetings

September 3 - Work Session at Sunnyside Elementary

- School Showcase: Sunnyside Elementary
- 2025-2026 Board Professional Development Plan
- Professional Learning Communities (PLC) Update and/or Board Training

September 10 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Summer School
- Report: ALE
- Report: Program Compliance
- Uncollected Non-Tax Revenue
- Inventory Loss/Write-Off Approval

September 24 - Regular Board Meeting

- Report: Highly Capable Services Report

September - WSSDA Legislative Assembly

October 1 - Work Session at Jefferson Elementary

- School Showcase: Jefferson Elementary
- Elementary Principals Present 2025-2026 School Improvement Plans

October 8 - Regular Board Meeting

- School Showcase: Kamiak Elementary
- Application for Basic Education Allocation
- Report: District Choice Report
- Report: Risk Management Program

October 22 - Regular Board Meeting

- Report: Curriculum Adoption Update, Cycle & Development
- Report: Sustainability Committee Update
- Review Classified Employee Award Nominations

November 5- Work Session at Pullman High School

- School Showcase: Pullman High School
- Secondary Principals Present 2025-2026 School Improvement Plans
- Professional Learning Communities (PLC) Board Training

November 12 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Approve: 2025-2026 School Improvement Plans
- Present Classified Employee Award
- Report: Year-End Finance Report
- Report: Special Education Services Update
- Report: LMS & PHS Student Ambassadors

November 20-22, 2025 - Annual WSSDA Conference

December 3 - Work Session at District Office

- Board Goals & Strategic Plan Review
- WSSDA Conference Reflections

December 10 - Regular Board Meeting

- School Showcase: Franklin Elementary
- Report: Transportation Services
- Report: Human Resources Report
- Report: CTE Program/Perkins Grant Approval
- Report: Assessment Results (*subject to change*)
- Elect Board President and VP (*biennial*)
- Oath of Office for New or Re-Elected Board Members (*as needed*)

January 14 - Regular Board Meeting

- School Showcase: Jefferson Elementary
- Report: Technology Services
- Annual Review: 1101F Board Operating Protocols

January 28 - Regular Board Meeting

- School Showcase: Lincoln Middle School
- Executive Session: Superintendent Evaluation

February - WSSDA Legislative Conference

February 4- Work Session at Kamiak Elementary

- School Showcase: Kamiak Elementary
- Board Policy and/or Professional Development Workshop

February 11 - Regular Board Meeting

- School Showcase: Sunnyside Elementary
- Report: Scratch Cooking/Nutrition Services Program Update

February 25 – Regular Board Meeting

- Executive Session: Superintendent Contract Renewal – *Due March 1st*
- Board Financial Disclosures Due End of the Month (*Reminder*)
- Enrollment Projections

March 4 – Work Session at Franklin Elementary

- School Showcase: Franklin Elementary
- Board Policy and/or Professional Development Workshop
- Alternative Learning Experiences Update

March 11 – Regular Board Meeting

- School Showcase: Pullman High School
- Report: Visual/Performing Arts
- Annual Review: Social Media Policy 4309/P
- LMS/PHS Fee Schedules for Next School Year
- LMS/PHS Course Approvals for Next School Year

March 25 – Regular Board Meeting

- School Showcase: Jefferson Elementary
- Recognize National Board-Certified Teachers
- Report: Maintenance/Facilities/Asset Preservation Program
- Reports: Administrative Intern Projects
- Report: Curriculum Adoption Update

April 1 – Work Session at District Office (*Tentative*)

- Board Policy and/or Professional Development Workshop

April 15 – Regular Board Meeting

**Please note, this meeting is scheduled for the 3rd Wednesday of the month due to the scheduling of Spring Break.*

- Review Dedicated Teacher/Teaching Team Award Nominations
- LMS/PHS Course Guides for Next School Year
- Discussion: Summer Athletic & Activities Program
- PSD Family & Student Handbook for Next School Year
- LMS/PHS Athletics & Activities Handbook for Next School Year

April 29 – Regular Board Meeting

**Please note, this meeting is scheduled for the 5th Wednesday of the month due to the scheduling of Spring Break.*

- School Showcase: Kamiak Elementary School
- Review Dedicated Teacher/Teaching Team Award Nominations
- Approve: Summer Athletic & Activities Program
- Report: Sustainability Committee

May 6 – Work Session at District Office

- CEE Data Review (*every two years*)
- Board Self-Assessment Review Workshop

May 13 – Regular Board Meeting

- Certificated Staffing
- Curriculum Adoptions (*as needed*)
- Annual WIAA Enrollment Resolution
- Present Dedicated Teacher/Teaching Team Award
- Review Annual Board Meeting Calendar
- Filing Period for Open School Board Positions (*as needed*)
- Preschool RFP (*as needed*)

May 27 – Regular Board Meeting

- School Showcase: LMS & PHS Student Ambassadors
- Annual Review: Graduation Policy 2410/P

June 10 – Regular Board Meeting

- Executive Session: Superintendent End-of-Year Evaluation
- Report: Safety
- Report: Summer School
- Report: ELD Program
- Report: Special Education Services Update

June 17 – Work Session at District Office

- School Improvement Plans – Elementary & Secondary Principals Present Summary of 2025-2026 Progress

June 24 – Regular Board Meeting

- Report: Professional Learning Communities (PLC) Summary
- Report: LMS and PHS Athletics and Activities, Title IX (*every three years, next report 2026*)
- Report: Wellness & Workforce Mental Health Committee
- Approve: ASB Fundraisers and Clubs
- Classified Staffing

July – School Board Advance

- Board members send their Committee/Rep interests to the Board President for upcoming school year
- Board President Appoints Committee/Rep Roles

July 8 – Regular Board Meeting (*Tentative*)

July 22 – Regular Board Meeting

- Grants
- Report: Community Engagement Board and Attendance
- School Meal Prices
- Food Service Bid Awards (*as needed*)
- Dairy Bid (*as needed*)
- Fuel Bid Awards (*as needed*)
- Budget Presentation

*Approved: May 28, 2025
Revised: June 9, 2025*

Coversheet

The Pullman Promise: Priorities, Goals, Success Indicators

Section: VII. Informational Items
Item: E. The Pullman Promise: Priorities, Goals, Success Indicators
Purpose: FYI
Submitted by:
Related Material: 2025-26 Strategic Plan Goals_Priorities_Success Indicators.pdf



PULLMAN PUBLIC SCHOOLS
The Pullman Promise
Priorities, Goals, Success Indicators
2025-2026

Mission: Ensuring learning while challenging and supporting each student to achieve full potential

Vision: The Pullman School District mission provides a clear and shared focus among all stakeholders. This common understanding underscores our vision that we each have a stake in student learning and achievement. To fulfill this vision, the District targets its human and fiscal resources toward continuous improvement. Excellence, measured by results, is evident in all we do and is inclusive of work, programs, and facilities.

Our Priority	Our Goal	Success Indicators Measured By
<p>Students First We Provide:</p> <ul style="list-style-type: none"> • A consistently welcoming, healthy, safe environment • Personalized learning for the growth and individual success of each student • Supportive, sustained relationships with each student 	<p>Prioritize actions to ensure a caring and safe environment to cultivate the highest levels of learning.</p>	<ul style="list-style-type: none"> • Student climate survey conducted (Fall) every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • Student Achievement Measurements <ul style="list-style-type: none"> - State Assessments: ELA, Math and Science - District Assessments: Reading and Math - Chronic Absenteeism (5th, 8th and 9th grade) - Graduation Rates (based upon 4-year and 5-year cohorts) - Advanced Placement (AP) • Professional Learning Communities • Annual Board Reports: <ul style="list-style-type: none"> - Affirmative Action Plan Report - ASB Fundraisers and Clubs Report - Student Ambassador Program Reports - Special Education Services Report & Reducing Restraint & Eliminating Isolation Project Updates - Alternative Learning Experiences Report - English Language Development Program Report - Highly Capable Program Report - Safety Report - Summer School Report - Nutrition Services & Summer Meal Program Update

<p>Mutual Respect</p> <ul style="list-style-type: none"> • Inclusive culture in which we value each individual and celebrate our community’s diversity 	<p>Foster a growth mindset that values the beliefs and experiences of all.</p>	<ul style="list-style-type: none"> • Closing achievement gap (State/District Assessment Data) Reviewed data for target populations during Annual School Board Retreat Principals present School Improvement Plans outlining goals, target outcomes, and measures for the 2025-26 school year. Principals present an end-of-year summary update of progress towards School Improvement Plan goals, target outcomes, and measures for the 2025-26 school year. • Community/Staff climate survey conducted every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • “A Community of Belonging” Update during Regular Board meetings • Staff Professional Learning
<p>Cultivate Trust</p> <ul style="list-style-type: none"> • Communicate transparently • We assure fiscal responsibility now and for the future 	<p>Plan expenditures to meet students educational needs.</p> <p>Facilitate Board Listening Sessions and Communication Plan/Schedule</p>	<ul style="list-style-type: none"> • Community/Staff climate survey conducted every 2-years by CEE <i>Tentatively scheduled for 2026 administration.</i> • Annual Budget/Fiscal Audit Report <ul style="list-style-type: none"> - Annual Budget Presentation - Annual Year End Finance Report - Public Hearing – Budget - Regular Budget Status Reports to Board - Finance Committee meeting notes posted on district website • Facilitate Open Access to Information <ul style="list-style-type: none"> - School/District Websites and Board OnTrack Committee/Board Meeting Documents - ParentSquare & StudentSquare (<i>students in grades 9-12</i>) - Language Access Plan - Board Content Calendar/Schedule
<p>Build Together</p> <ul style="list-style-type: none"> • We honor our students’ futures • We cultivate authentic, collaborative relationships based on shared purpose 	<p>Empower all stakeholders to collaborate and pursue innovative means that prepare students for the future.</p> <p>Grow and build community partnerships.</p>	<ul style="list-style-type: none"> • Conduct Open House Events for Families • Family/Teacher Conferences (K-8) Attendance Rates • Career and Technical Course Offerings Board Report

		<ul style="list-style-type: none"> - Annual CTE Program Report - Annual Secondary Course Offerings - CTE Advisory Committee • Data Reporting of AP and College in the Classroom Opportunities Board Report • Extracurricular Participation Rates – Clubs/Activities and Athletics • Encourage community involvement through school/districts events, volunteer opportunities, and community presentations
<p>Take Action</p> <ul style="list-style-type: none"> • We are accountable through measurable goals • We commit to constructive feedback and continuous improvement 	<p>Monitor teaching and learning; enhance curriculum, instruction, and assessment.</p>	<ul style="list-style-type: none"> • Graduation rates (based upon 4- and 5-year cohorts) • Annual Alumni Outcome Survey conducted 18 months and 5 years after graduation • District Committees: <ul style="list-style-type: none"> - Curriculum Advisory Council - English Language Development Program Advisory Committee - Highly Capable Advisory Committee - Instructional Materials Adoption Committee • Student Attendance Rates – Chronic Absenteeism (5th, 8th and 9th grade) • Annual Board Reports: <ul style="list-style-type: none"> - Curriculum Adoption Update, Cycle & Development - Spring Assessment Results (December) - School Improvement Plans (Fall) & End-of-Year Summary of Progress (June) - Minimum Basic Education Compliance Report • Board Meeting Schedule/Content Calendar
<p>Shared Decisions</p> <ul style="list-style-type: none"> • Data and feedback inform decisions about best practices, professional development, and student support programs 	<p>Support professional development, quality facilities, and sustainable initiatives to meet our mission and vision.</p>	<ul style="list-style-type: none"> • Staff Professional Learning Surveys Staff provide feedback on professional learning days through the clock-hour and evaluation process.

		<ul style="list-style-type: none">• Annual Course Offerings and Program Board Reports<ul style="list-style-type: none">- Secondary Course Offerings- Sustainability Committee Report- Risk Management Report- Maintenance/Facilities/Asset Preservation Program Report • Staff Professional Learning Opportunities - 2025-2026 Professional Learning Days<ul style="list-style-type: none">- August 20-21 & 25-26, 2025- October 10, 2025- January 16, 2026- February 13, 2026 • District Staff Mentoring Program • District Committees<ul style="list-style-type: none">- Finance Committee- Curriculum Advisory Council- Sustainability Committee- English Language Development Program Advisory Committee- Highly Capable Advisory Committee- Academic Calendar Committee (<i>convened every 2 school years</i>)- Monthly PEA and Admin Team meetings- Student Ambassador Programs- Facilities Committee
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