

HOS REPORT
JUNE 22, 2023



Urban Montessori
CHARTER SCHOOL

UMCS 2022 - 2023 COMMUNITY AGREEMENTS

- ❖ Welcome Discomfort - give it space and let it land in a place of growth
- ❖ Learn from silence - listen with intent; Step up AND Step back
- ❖ Mistakes are for learning!
- ❖ Be Curious - without judgment
- ❖ Expect and Accept Non-Closure - keep making steps forward
- ❖ Recognize your impact - assume positive intent AND be open to your impact varying from your intent
- ❖ Be Vulnerable and courageous!
- ❖ Know that it is Possible!
- ❖ Compassionate feedback
- ❖ Build Relationships



RECENT AND UPCOMING

RECENT AND UPCOMING EVENTS

- School's out!
- Summer 2 - Oakland Montessori Teacher Residency:
 - June 12 - July 14
- Expanded Learning Summer programming:
 - June 12 - July 28
- Staff return August 1
- School Starts August 14!



SUMMER STUFF!

OMTR SUMMER TWO

- ▶ Started June 12
- ▶ Averaging 18 new lessons a day!
- ▶ Making connections and seeing how it all fits together.



OMTR SUMMER TWO

- ▶ Heading to Chicago for the Montessori for Social Justice conference today!



EXPANDED LEARNING!

- Mural painting,
Talent shows,
Tie-dye, Plays,
instrument
building, outdoor
fun and more!





ENROLLMENT UPDATES!

ENROLLMENT

	Returning	Newly Enrolled	Current Enrollment
tk		41	41
k	27	18	45
1	35.5	4	39.5
2	33	9	42
3	24.5	2	26.5
4	42	7	49
5	37.5	7	44.5
6	26	7	33
7	19.5	2	21.5
8	16	2	18
Total	261	99	360

**as of June 22, 2023

TOURS AND ENROLLMENT

- Additionally:
 - We have 25 students in the enrollment process who have not begun or completed paperwork (8 who have requested more time!)
- While our current numbers look promising we have
 - launched a marketing campaign to fill specific enrollment gaps.
 - Budgeting conservatively to account for no-shows and other last minute changes



STAFFING UPDATES

STAFFING UPDATES!

- Fully staffed for lead positions for 23/24 school year.
- Currently hiring for:
 - 3 Support teachers
 - 1 Full time sub
 - 1 Student Support Assistant



**LOCAL SCHOOL WELLNESS
POLICY**

UMCS LOCAL SCHOOL WELLNESS POLICY

- All public schools have a local school wellness policy that we review and update regularly
- We recognize the link between student health and learning and we strive to provide a comprehensive program promoting healthy eating and physical activity for UMCS students.
- The School team and Board have reviewed our wellness policy for re-approval tonight!



QUESTIONS?



LOCAL INDICATORS

Vote for Approval 2022 - 2023

WHAT ARE THE LOCAL INDICATORS?

- The State Board of Education (SBE) approved standards for the local indicators that support a local educational agency (LEA) in measuring and reporting progress within the appropriate priority area. The approved performance standards require an LEA to:
 - Annually measure its progress in meeting the requirements of the specific Local Control Funding Formula (LCFF) priority.
 - Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the Local Control and Accountability Plan (LCAP).
 - Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

UMCS LOCAL INDICATORS

1. Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)
 - a. Met
2. Implementation of State Academic Standards (LCFF Priority 2)
 - a. Met
3. Parent and Family Engagement (LCFF Priority 3)
 - a. Met
4. School Climate (LCFF Priority 6)
 - a. Met
5. Access to a Broad Course of Study (LCFF Priority 7)
 - a. Met



LCAP

Vote for Approval June 22, 2023

WHAT IS THE LCAP?

- The Local Control and Accountability Plan (LCAP) is a compliance document that all Local Education Agencies (LEAs) complete in order to share their goals, actions they plan to take towards these goals and resources they allocate to the support of specific student populations.
- It is also used as reflection tool for LEA's to share successes and challenges!
- We have 3 big goals for our school listed in the LCAP and shared last month (and at all committee meetings!)



QUESTIONS?