| **Material Revision - Enrollment**  ***Chart by Grade Level*** |
| --- |

| **Previous Enrollment Projected in Original Charter & Actualized Enrollment** |
| --- |

| **Grade** | **Previous Enrollment in**  **Original Petition/Material Revision approved by ACBOE** | **Actualized Enrollment** |
| --- | --- | --- |
| TK | 37 | 33 |
| K | 45 | 37 |
| 1 | 45 | 37 |
| 2 | 39 | 30 |
| 3 | 56 | 46 |
| 4 | 49 | 45 |
| 5 | 40 | 35 |
| 6 | 39 | 27 |
| 7 | 39 | 21 |
| 8 | 17 | 15 |
| 9 | NA | NA |
| 10 | NA | NA |
| 11 | NA | NA |
| 12 | NA | NA |

| **New Enrollment Projections for the Next 5 Years** |
| --- |

| **Grade** | **2022-23**  **Approved Enrollment** | **2022-23**  **Proposed**  **Enrollment** | **2023-24**  **Approved Enrollment** | **2023-24**  **Proposed**  **Enrollment** | **2024-25**  **Approved Enrollment** | **2024-25**  **Proposed**  **Enrollment** | **2025-26**  **Approved Enrollment** | **2025-26**  **Proposed**  **Enrollment** | **2026-27**  **Approved Enrollment** | **2026-27**  **Proposed**  **Enrollment** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TK | 37 | 33 | 45 | 36 |  | 44 |  | 45 |  | 44 |
| K | 45 | 37 | 45 | 49 |  | 44 |  | 45 |  | 44 |
| 1 | 45 | 37 | 43 | 42 |  | 44 |  | 42 |  | 44 |
| 2 | 39 | 30 | 43 | 41 |  | 41 |  | 41 |  | 43 |
| 3 | 56 | 46 | 43 | 37 |  | 41 |  | 41 |  | 42 |
| 4 | 49 | 45 | 55 | 45 |  | 36 |  | 42 |  | 42 |
| 5 | 40 | 35 | 49 | 45 |  | 41 |  | 41 |  | 43 |
| 6 | 39 | 27 | 44 | 42 |  | 41 |  | 41 |  | 42 |
| 7 | 39 | 21 | 39 | 26 |  | 38 |  | 43 |  | 42 |
| 8 | 17 | 15 | 39 | 21 |  | 26 |  | 38 |  | 43 |
| 9 |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |  |
| **Difference %** | 20% | | 14% | |  | |  | |  | |