

Urban Montessori Finance Committee Update

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1. **2022-23 State Budget Updates**
 - A. Budget Updates
 - B. Learning Recovery Emergency Block Grant
 - C. Arts, Music, and Instructional Materials Block Grant
 - D. Impact on UMCS Budget

FY23 State Budget Updates



Improved LCFF, one-time, and hold harmless funding

ADA Protection – 2021-22

- ADA Flexibility – FY21 P2, FY22 P2 or FY22 Enrollment Based Calculation
- Classroom based only

LCFF

- 12.84% increase – 6.56% COLA + \$4.32B (6.28%) base grant increase
- To address “fiscal pressures, staffing shortages, and other operational needs”

Block Grants – AKA ‘One Time Funds’

- Learning Recovery Emergency Block Grant by UPP ADA
- Arts, Music, Instructional by PY ADA

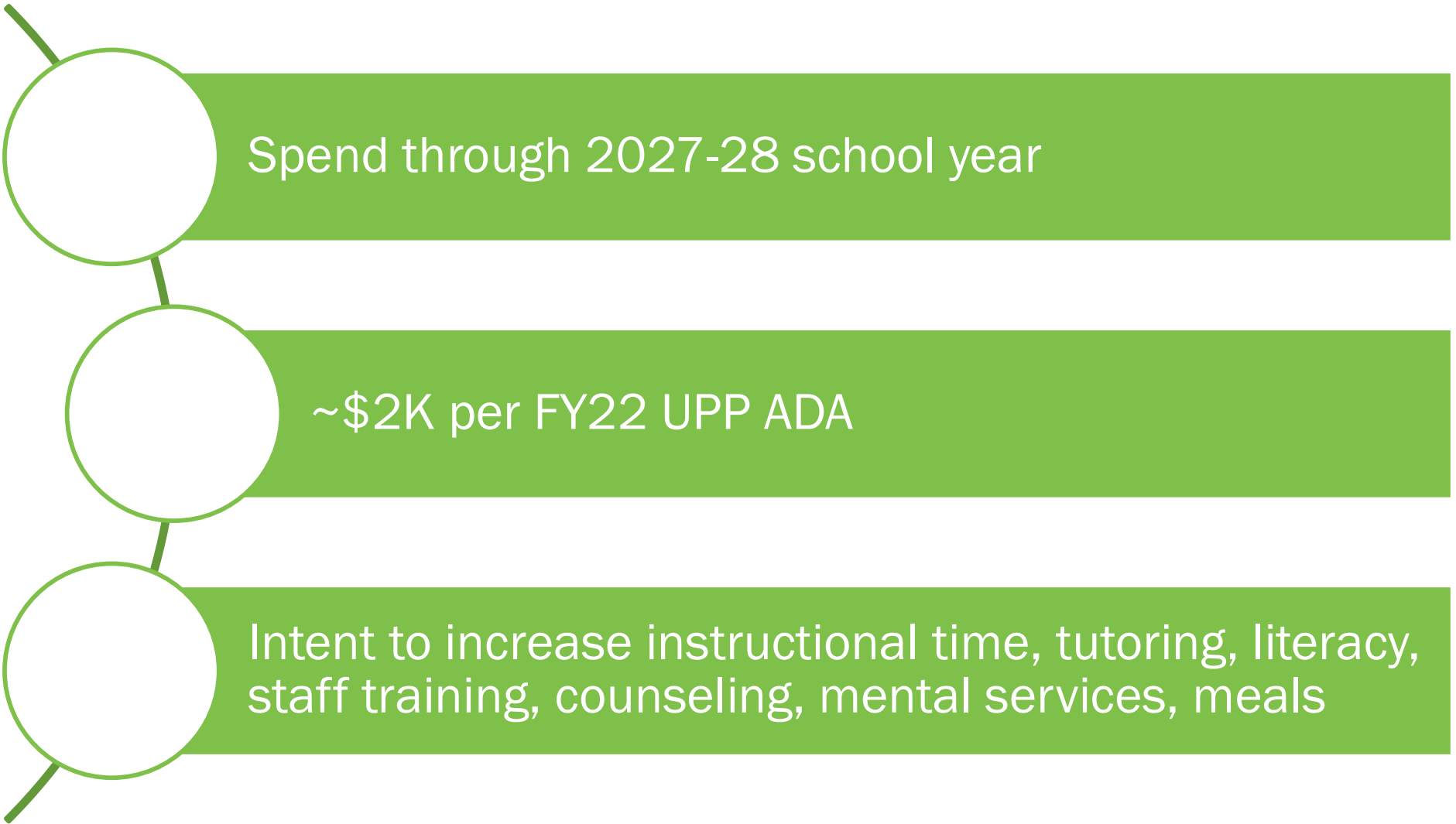
ELO-P

- UPP >75% = \$2,750/PY UPP TK-6 ADA
- UPP <75% = \$2,052/PY UPP TK-6 ADA

Learning Recovery Emergency Block Grant



Support long term recovery of student learning, mental health, well-being



Broad range of allowable expenses, plan will require board approval



Spend through 2025-26 school year



~\$613 per FY22 P2 actual ADA



PD, instructional materials, operational costs,
Covid expense, culturally relevant books

Effect of Final State Budget



Summary of changes from UMCS approved budget

Revenues	Approved Budget	After State Budget Updates	Change
LCFF	\$3.833M	\$3.948M	\$115k
One-Time Learning Recovery	\$430k	\$266k	-\$164k
One-Time Arts & Materials	-	\$194k	\$194k
Hold Harmless	-	\$558k	\$558k
Contingency (expense)	-\$215k	-	\$215k
Total	\$4.048M	\$4.966M	\$918k

State budget increases revenue projections by \$918k