

## **Director's Report June 19, 2018**

- Events coming up:
  - Current enrollment for next year: 105 Goal: 108
- Financial Update:
  - \$915,268
  
- Demographic Enrollment Improvement Update:
  - Hispanic/Latino Population 18%

## LCAP Overview

### LCAP (\*New)

- 1) EL support and students being English proficient within 3 years of attending our school
- 2) Low Income and EL families being more involved with the activities at our school including better support (translation, buddy system, translation services)
- 3) Developing an extensive elective and extra-curricular activities program for students
- 4) Assisting parents with technology issues by providing services, equipment, and training.
- 5) Develop a more robust after-school program including a place for students who parents work and a homework club.
- 6) Develop an effective remedial program
- 7) Providing a connection between foster and homeless families and resources.
- \*8) Parents would like more assistance for them to help their children with their homework.
- \*9) We need to upgrade our technology in the classroom (smartboards, online tutorials for students and parents)
- \*10) Basic services to be improved including lunch program, and cleanliness of school.
- \*11) New cohesive curriculum programs
- \*12) New Facilities located, secured, and moved into.
- \*13) Significant improvement in SBAC scores
- \*14) Demographics more closely aligned to Fort Bragg