

Director's Report Jan 16, 2018

- MOU Changes Approved in Concept by FBUSD
- Budget from Scott Warner
 - Fully funds LCFF two years early. In other words, we'd be at LCFF targets in 2018-19
 - One time grant of about \$296 / ADA
 - General funding COLA of 2.51%, higher than in past years
 - Major ongoing increase to SB740 funding, to try to get us up to the new cap of \$1117 per ADA
 - Fully funds the state's rainy day fund at a total of \$13.5B
- DTS
 - LCAP
 - Singular School District Plan
 - School Safety Plan
 - SARC
- Resignation - From SW
- Next PTN Meeting on Feb 6
- LCAP Meeting in Jan sometime. Probably Jan 23. Board mtg on 16th.
- New school model to be presented tonight and meet the consultant
- CAASPP Improvement:
 - Caaspp Interim Assessment
 - Curriculum Review and Adoption
 - NWEA
 - Resources:
 - Khan Academy, Schoology, MaxScholar, Saddleback Ed, Edgenuity, Aleks, Esparklearning, RalleyEducation, Edhesive, StudyDog, Cengage, Score Reading, Blue Streak Math, Middlebury Interactive, StandardsPlus, Silicon Valley High School, Career Training, Kadaceus, K-12, Illuminate Education, Grammar.com, <http://ccsmathactivities.com>, Acellus,
- Demographic Improvement:
 - Currently there are 16 Hispanic/Latinos and our goal is 35. We should increase this "16" number by 5 each year.
 - Community Outreach

- Post Notices
- Presentations
- Locations
 - Churches
 - Stores
 - Community Events
- Translation Services
- Increase word of mouth
- Cinco De Mayo (or some event) - La Familia Dia de Escuela