Schlosser, Newberger, **Architects**

COST ESTIMATE
THREE RIVERS SCHOOL

July 20, 2016
Rev.: 7/25/2016

401 Cypress Street
Fort Bragg, CA 95437

SUMMARY

Division 1	General Conditions	$	16,900.00
Division 2	Sitework	$	10,342.00
Division 3	Concrete	$	33,379.40
Division 4	Masonry	$	-
Division 5	Metals	$	11,250.00
Division 6	Carpentry	$	22,952.00
Division 7	Thermal and Moisture	$	11,824.00
Division 8	Doors	$	32,150.00
Division 8	Windows	$	24,150.00
Division 9	Finishes	$	67,716.00
Division 10	Specialties	$	-
Division 11	Equipment	$	7,794.00
Division 12	Cabinets/Furnishings	$	29,912.39
Division 15	Mechanical	$	136,035.00
Division 16	Electrical	$	80,081.00
Subtotal Divisions 1-16		$	484,485.79
Overhead & Profit (15%)		$	72,672.87
Estimate Total		$	557,158.66
Contingency (10%)		$	55,715.87
GRAND TOTAL		**$**	**612,874.53**

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DIVISION 1

SYMBOL	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Insurance	3	months	$ 1,500.00	per month	$ 4,500.00
	Permits	4000	sf	$ 2.10	sf	$ 8,400.00
	Temporary Facilities	3	months	$ -	per month	$ -
	Final Cleaning	1	ea	$ 2,500.00	ea	$ 2,500.00
	Progress Cleaning	2	ea	$ 750.00	ea	$ 1,500.00
						$ 16,900.00

COST ESTIMATE
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DIVISION 2 Site

SYMBOL	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Demolition	0	sq. ft.	$ 15.00	sq. ft.	$ -
	Remove Bleachers	200	sq. ft.	$ 15.00	sq. ft.	$ 3,000.00
	Sawcut for new sinks	160	lin.ft.	$ 16.00	lin.ft.	$ 2,560.00
	New Concrete Walkway	797	sq. ft.	$ 6.00	sq. ft.	$ 4,782.00
	SUBTOTAL					$ 10,342.00

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DIVISION 3 (Concrete)

SYMBO	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Stem Walls	0.00	cy	$ 450.00	cy	$ -
	Footings	0.00	cy	$ 400.00	cy	$ -
	Grade Beams (interior footings)	0.00	cy	$ 400.00	cy	$ -
	Form stem walls	0.00	6*4	$ 21.00	sq. ft.	$ -
	Slabs	42.00	cy	$ 400.00	cy	$ 16,800.00
	Drain Rock/Sand/placement	297.00	cy	$ 45.00	cy	$ 13,365.00
	Slab finish	2296.00	sq. ft.	$ 1.40	sq. ft.	$ 3,214.40
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ 33,379.40

COST ESTIMATE
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DIVISION 4 (Masonry)

SYMB	ITEM	UNITS	multiplier	COST	units	EXTENSION
			lin. Ft.	$ -	lin. Ft.	$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -

COST ESTIMATE
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401 Cypress Street
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DIVISION 5 (Metals)

SYMBOL	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Anchor Bolt		ea	$ 2.50	ea	$ -
	Rafter Hangers		ea	$ 6.50	ea	$ -
	Hurricane Clips		ea	$ 2.75	ea	$ -
	Skewed Hangers		ea	$ 35.00	ea	$ -
	Straps		ea	$ 60.00	ea	$ -
	Hold Downs		ea	$ 450.00	ea	$ -
	Custom Brackets		ea	$ 750.00	ea	$ -
						$ -
	Pipe Railings	150	lin. ft.	$ 75.00	lin. ft.	$ 11,250.00
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ 11,250.00

COST ESTIMATE
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DIVISION 6 (Carpentry)

SYMBO	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Roof Framing (Skylight)	0	sq. ft.	$ 11.25	sq. ft.	$ -
	Roof Sheathing	0	sq. ft.	$ 3.00	sq. ft.	$ -
	Interior Walls (framing only)	620	sq. ft.	$ 6.00	sq. ft.	$ 3,720.00
	Hang Doors	15	ea	$ 150.00	ea	$ 2,250.00
	Install Windows	11	ea	$ 300.00	ea	$ 3,300.00
	Trim Windows	11	ea	$ 100.00	sq. ft.	$ 1,100.00
	Trim Doors	15	ea	$ 175.00	ea	$ 2,625.00
	Headers	172	lin. ft.	$ 6.00	lin. ft.	$ 1,032.00
	Skylight curb	0	ea.	$ 18.00	ea.	$ -
	Base Cabinet installed	101	lin. ft.	$ 75.00	lin. ft.	$ 7,575.00
	Upper Cabinet installed	30	lin. ft.	$ 45.00	lin. ft.	$ 1,350.00
						$ 22,952.00

COST ESTIMATE
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DIVISION 7 (Thermal & Moisture Protection)

SYMBOL	ITEM	UNITS	multiplier	COST	units	EXTENSION
	Flashing Roof to Wall	100	lin. ft.	$ 22.50	lin. ft.	$ 2,250.00
	Weatherstripping	160	lin. ft.	$ 10.00		$ 1,600.00
	Roofing Lifetime	886	sq. ft.	$ 9.00	sq. ft.	$ 7,974.00
	Polygal Roofing	0	sq. ft.	$ 15.00	sq. ft.	$ -
						$ 11,824.00

COST ESTIMATE
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DIVISION 8 (Doors)

SYM	ITEM	Door+Frame	Weatherstr	Hardware	Subtotal	Qua	EXTENSION
1	6'-0" x 8'-0" (Exterior)	$ 4,500.00	$ 125.00	$ 700.00	$ 5,325.00	1	$ 5,325.00
8	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
9	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
10	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
11	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
	3'-0" x 8'-0"	$ 2,000.00	$ 125.00	$ 300.00	$ 2,425.00	1	$ 2,425.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	3'-0" x 6'-8"	$ 750.00	$ 125.00	$ 175.00	$ 1,050.00	1	$ 1,050.00
	New Panic Hardware			$ 500.00	$ 500.00	1	$ 500.00
	New Panic Hardware			$ 500.00	$ 500.00	1	$ 500.00
	New Panic Hardware			$ 500.00	$ 500.00	1	$ 500.00
	New Panic Hardware			$ 500.00	$ 500.00	1	$ 500.00
	New Panic Hardware			$ 500.00	$ 500.00	1	$ 500.00
	Total units					20	$ 32,150.00
							$ 32,150.00

COST ESTIMATE

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DIVISION 8 (Windows)

SYMB	ITEM	UNITS	multiplier	COST	units	EXTENSION
1	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
2	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
3	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
4	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
5	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
6	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
7	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
8	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
9	3'-0" x 8'-0" (+/-) Single Hung	1		$ 1,800.00		$ 1,800.00
18	3'-0" x 8'-0" (+/-) Fixed	1		$ 900.00		$ 900.00
19	3'-0" x 8'-0" (+/-) Fixed	1		$ 900.00		$ 900.00
20	3'-0" x 8'-0" (+/-) Fixed	1		$ 900.00		$ 900.00
21	6'-0"" x 3'-0" Awning	1		$ 1,750.00		$ 1,750.00
22	6'-0"" x 3'-0" Awning	1		$ 1,750.00		$ 1,750.00
23	6'-0"" x 3'-0" Awning	1		$ 1,750.00		$ 1,750.00
		15				
						$ 24,150.00

COST ESTIMATE
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DIVISION 9 (Finish Cost)

SYMBOL	ITEM	UNITS	multip	COST	units	EXTENSION
CLASSROOM #3	ht	10	10			
	Width and Length	20	38			
	Floor	760	sq. ft.	$ -	sq. ft.	$ -
	Walls	760	sq. ft.	$ -	sq. ft.	$ -
	Ceiling, Suspended	760	sq. ft.	$ 10.00	sq. ft.	$ 7,600.00
	Base	76	lin. Ft.	$ -	lin. ft.	$ -
CLASSROOM #4	ht	10	10			
	Width and Length	29	28			
	Floor	812	sq. ft.	$ -	sq. ft.	$ -
	Walls Exist.	560	sq. ft.	$ -	sq. ft.	$ -
	Ceiling, Suspended	812	sq. ft.	$ 10.00	sq. ft.	$ 8,120.00
	Base	56	lin. Ft.	$ -	lin. ft.	$ -
CLASSROOM #7	ht	10	10			
	Width and Length	29	28			
	Floor	0	sq. ft.	$ 7.50	sq. ft.	$ -
	Walls	0	sq. ft.	$ 2.50	sq. ft.	$ -
	Ceiling	0	sq. ft.	$ -	sq. ft.	$ -
	Base	0	lin. Ft.	$ 3.00	lin. ft.	$ -
CLASSROOM #2	ht	10	10			
	Width and Length	22	38			
	Floor	836	sq. ft.	$ -	sq. ft.	$ -
	Walls	760	sq. ft.	$ 2.50	sq. ft.	$ 1,900.00
	Ceiling	836	sq. ft.	$ -	sq. ft.	$ -
	Base	76	lin. Ft.	$ 3.00	lin. ft.	$ 228.00
CLASSROOM #1	ht	10	10			
	Width and Length	22	38			
	Floor	836	sq. ft.	$ -	sq. ft.	$ -
	Walls	760	sq. ft.	$ 2.50	sq. ft.	$ 1,900.00
	Ceiling	836	sq. ft.	$ -	sq. ft.	$ -
	Base	76	lin. Ft.	$ 3.00	lin. ft.	$ 228.00
COURTYARD	ht	10	10			
	Width and Length	29	28			
	Floor	0	sq. ft.	$ 6.00	sq. ft.	$ -
	Walls	0	sq. ft.	$ 2.50	sq. ft.	$ -
	Ceiling, Gyp. Bd.	0	sq. ft.	$ 3.00	sq. ft.	$ -
	Base	0	lin. Ft.	$ 3.00	lin. ft.	$ -
CLASSROOM #5	ht	18	18			
	Width and Length	41	38			
	Floor	1558	sq. ft.	$ -	sq. ft.	$ -
	Walls	1368	sq. ft.	$ -	sq. ft.	$ -
	Ceiling	1558	sq. ft.	$ -	sq. ft.	$ -
	Base	76	lin. Ft.	$ -	lin. ft.	$ -

CLASSROOM #6	ht	10	10				
	Width and Length	18	58				
	Floor	1044	sq. ft.	$	6.00	sq. ft.	$ 6,264.00
	Walls	180	sq. ft.	$	-	sq. ft.	$ -
	Ceiling, Suspended	1044	sq. ft.	$	10.00	sq. ft.	$ 10,440.00
	Base	116	lin. Ft.	$	3.00	lin. ft.	$ 348.00
KITCHEN	ht	10	10				
	Width and Length	32	12				
	Floor	384	sq. ft.	$	6.00	sq. ft.	$ 2,304.00
	Walls	240	sq. ft.	$	2.50	sq. ft.	$ 600.00
	Ceiling, Gyp. Bd.	384	sq. ft.	$	2.50	sq. ft.	$ 960.00
	Base	24	lin. Ft.	$	3.00	lin. ft.	$ 72.00
MULTI PURPOSE	ht	16	20				
	Width and Length	50	85				
	Floor	4250	sq. ft.	$	3.00	sq. ft.	$ 12,750.00
	Walls	3060	sq. ft.	$	-	sq. ft.	$ -
	Ceiling, Gyp. Bd.	4250	sq. ft.	$	-	sq. ft.	$ -
	Base	170	lin. Ft.	$	-	lin. ft.	$ -
BOYS	ht	10	10				
	Width and Length	20	28				
	Floor (Patching)	0	sq. ft.	$	3.00	sq. ft.	$ -
	Walls (Patching)	0	sq. ft.	$	1.50	sq. ft.	$ -
	Ceiling, (Patching)	0	sq. ft.	$	1.50	sq. ft.	$ -
	Base	0	lin. Ft.	$	4.00	lin. ft.	$ -
GIRLS	ht	10	10				
	Width and Length	20	28				
	Floor (Patching)	0	sq. ft.	$	3.00	sq. ft.	$ -
	Walls (Patching)	0	sq. ft.	$	1.50	sq. ft.	$ -
	Ceiling, (Patching)	0	sq. ft.	$	1.50	sq. ft.	$ -
	Base	0	lin. Ft.	$	4.00	lin. ft.	$ -
CORRIDOR	ht	10	10				
113	Width and Length	4	80				
	Floor	320	sq. ft.	$	-	sq. ft.	$ -
	Walls, Gyp. Board	1680	sq. ft.	$	2.50	sq. ft.	$ 4,200.00
	Ceiling	320	sq. ft.	$	-	lin. ft.	$ -
	Base	84	lin. Ft.	$	3.00	lin. ft.	$ 252.00
SUBTOTAL							$ 58,166.00
Painting Subcontract							
	Trim (Doors)	15	ea.	$	75.00	ea	$ 1,125.00
	Trim (Windows)	11	ea.	$	75.00	ea	$ 825.00
	Ceiling	384	sq. ft.	$	1.45	sq. ft.	$ 556.80
	Exterior Walls	3962	sq. ft.	$	-	sq. ft.	$ -
	Interior Walls	4628	sq. ft.	$	1.40	sq. ft.	$ 6,479.20
	Base, Wood	376	lin. ft.	$	1.50	lin. ft.	$ 564.00
	TOTAL						$ 67,716.00

Sum of EXTENSION		
ITEM	Total	
Walls, Gyp. Board	$	4,200.00
Floor	$	21,318.00
Walls Exist.	$	-
Ceiling, Suspended	$	26,160.00
Base	$	1,128.00
Walls	$	-
Walls	$	4,400.00
Ceiling, Gyp. Bd.	$	960.00
Floor (Patching)	$	-
Walls (Patching)	$	-
Ceiling, (Patching)	$	-
Grand Total	$	58,166.00

COST ESTIMATE
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DIVISION 10 (Specitalties)

SYM	ITEM	UNITS	multi	COST	units	EXTENSION
						$ -

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DIVISION 11 (Appliances)

SYM	ITEM	UNITS	multiplier	COST	units	EXTENSION
1	Dish Washer,	1	ea.	$ 850.00	ea.	$ 850.00
2	Refrigerator	1	ea.	$ 1,050.00	ea.	$ 1,050.00
3	Freezer	1	ea.	$ 1,050.00	ea.	$ 799.00
4	Mirowave	1	ea.	$ 799.00	ea.	$ 3,650.00
5	Range	1	ea.	$ 3,650.00	ea.	$ 1,250.00
6	Hood, Thermador 48"	1	ea.	$ 1,250.00	ea.	$ 195.00
7	Garbage Disposal	1	ea.	$ 195.00	ea.	$ -
						$ 7,794.00

COST ESTIMATE
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DIVISION 12 (Cabinets)

ROOM	ITEM	UNITS	multiplier	COST	units	EXTENSION
KITCHEN	Kitchen Lower	38	lin ft	$ 150.00	lin ft	$ 5,700.00
	Kitchen Upper	30	lin ft	$ 100.00	lin ft	$ 3,000.00
	Kitchen full ht. Cab.(Pantry)	6	lin ft	$ 175.00	lin ft	$ 1,050.00
	Kitchen Island Lower	12	lin ft	$ 350.00	lin ft	$ 4,200.00
						$ -
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
CLASSROOM	Sink Cabinet	0	lin ft	$ 150.00	lin ft	$ -
CLASSROOM	Sink Cabinet	6.5	lin ft	$ 150.00	lin ft	$ 975.00
Countertops						
104	Countertop Plastic Lam	107.5	lin. ft.	$ 75.00	lin ft	$ 8,062.50
	Backsplash Plastic Lam	35.8298	lin. ft.	$ 30.00	lin ft	$ 1,074.89
Totals	Lower Cabinets	107.5				
	Upper Cabinets	30				
	Full Ht.	6				
						$ 29,912.39

COST ESTIMATE
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DIVISION 15 (Plumbing and Mechanical)

SYMBOL	ITEM/VALVE	UNITS	multip	COST	units	EXTENSION	
101	Toilet	0	ea.	$ 350.00		$ -	
102	Urinal	0	ea.	$ 300.00		$ -	
103	Kitchen Sink	1	ea.	$ 650.00		$ 650.00	
	Faucet	1	ea.	$ 350.00		$ 350.00	
104	Prep Sink	1	ea.	$ 600.00		$ 600.00	
	Faucet	1	ea.	$ 350.00		$ 350.00	
105	Classroom Sink	7	ea.	$ 250.00		$ 1,750.00	
	Valve	7	ea.	$ 150.00		$ 1,050.00	
	ANGLE SUPPLY	6		$ 20.50		$ 123.00	
	Kohler seat cover	3		$ 24.00		$ 72.00	
	Kohler trip lever	3		$ 20.00		$ 60.00	
							$ 5,005.00
LABOR							
	Rough-in	9		$ 1,125.00		$ 10,125.00	
	Hose Bibs	0		$ 75.00		$ -	
	Water Service Entrance	0		$ 650.00		$ -	
	Landscape Hook-ups	0		$ 1,250.00		$ -	
	Septic Tank Hook-ups	0		$ 1,400.00		$ -	
	Gas Bibs	0		$ 125.00		$ -	
	Appliance Hook-ups	3		$ 500.00		$ 1,500.00	
						$ -	$ 11,625.00
						$ -	
HEATING SYSTEM						$ -	
	Extend ductwork down to new	12	ea.	$ 350.00		$ 4,200.00	
	Suspended Ceiling					$ -	
	New Ceiling diffusers	12	ea.	$ 120.00		$ 1,440.00	$ 5,640.00
FIRESPRINKLING						$ -	
	NFPA 13 Sprinkler System	22753	ea.	$ 5.00		$ 113,765.00	$ 113,765.00
							$ 136,035.00

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DIVISION 16 (Electrical)

SYMB	ITEM	Multipli	UNITS	COST	units	EXTENSION
	Service Entrance	0	each	$ -	each	$ -
	Main Panels	0	each	$ -	each	$ -
	Sub panels	0	each	$ -	each	$ -
	Receptacles/Switches	4	each	$ 225.00	each	$ 900.00
	Telephone Receptacles	0	each	$ 100.00	each	$ -
	Switches Occupancy Sensor	15	ea.	$ 225.00	ea.	$ 3,375.00
	Dedicated Circuits	0	each	$ 175.00	each	$ -
	Vent fans	4	each	$ 450.00	each	$ 1,800.00
	4plex	2	ea.	$ 175.00	ea.	$ 350.00
	220 Receptacles	2	each	$ 225.00	each	$ 450.00
	GFI Receptacles	12	each	$ 150.00	each	$ 1,800.00
	Switch Dimmer	5	each	$ 175.00	each	$ 875.00
	Switches 3-way	3	each	$ 150.00	each	$ 450.00
	Switch 3-way- dimmer	3	each	$ 275.00	each	$ 825.00
	Switches 4-way	2	each	$ 250.00	each	$ 500.00
	Floor Plugs	0	each	$ 200.00	each	$ -
	Smoke Detect.	0	each	$ 125.00	each	$ -
	Stereo Speaker Wiring	0	each	$ 500.00	each	$ -
	Appliance Hook-ups	12	each	$ 175.00	each	$ 2,100.00
	Ethernet	12	each	$ 150.00	each	$ 1,800.00
	Override Switch	1	each	$ 250.00	each	$ 250.00
	Photo Control Override	18	each	$ 225.00	each	$ 4,050.00
	Extend power to Troffers	24	each	$ 100.00	each	$ 2,400.00
	LIGHTING		each		each	$ -
	Exit Signs	15	ea.	$ 100.00	ea.	$ 1,500.00
	Emergency Lighting	10	ea.	$ 150.00	ea.	$ 1,500.00
	Path	0	each	$ 275.00	each	$ -
	Wall sconces	0	each	$ 300.00	each	$ -
	Ceiling Troffers	24	each	$ 250.00	each	$ 6,000.00
	Under Cabinet	40	lin. ft.	$ 20.00	lin. ft.	$ 800.00
	Ceiling Mount	5	each	$ 250.00	each	$ 1,250.00
	Exterior Lighrs	8	each	$ 200.00	each	$ 1,600.00
	NFPA 72 Alarm System	22753	sq. ft.	$ 2.00	sq. ft.	$ 45,506.00
						$ 80,081.00