



Three Rivers Charter School

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COLLEGE OF THE REDWOODS CAMPUS

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Three Rivers Charter School Annual Report August 11, 2016

Attached to this report are several items that will help provide an overall picture of the state of Three Rivers Charter School (TRCS) for the 2015-2016 school year with current information provided as available. Attached are the following:

Attachment 1: Current Student Enrollment List 2016-2017 School Year and the student's district.

Attachment 2: Statement of Facts Roster

Attachment 3: Unaudited Financial Report

Attachment 4: LCAP Report

Attachment 5: School Calendar

Attachment 6: Insurance Summary Sheet

School Overview:

TRCS currently has 119 students enrolled in its program.

Grades 1-2: 17

Grades 3-4: 21

Grades 5-6: 29

Grades 7-8: 29

Grades 9-12: 23

119

Last year we had 6 High School graduates and this year we have 6 seniors.

School is scheduled for 179 days of instruction with early dismissal on Fridays. The bell schedule is:

Grades 1-2: 8:30 am – 2:45 pm

Grades 3-4: 8:30 am – 3:00 pm

Grades 5-6: 8:30 am – 3:00 pm

Grades 7-8: 8:30 am – 3:30 pm

Grade 9-12: 8:14 am – 3:30 pm

All instructional minute requirements are being met.

Financial Health:

Currently TRCS has \$530K in cash. AP is \$15K. There are no loans nor long term commitments other than the Facilities Lease. Monthly expenses run about \$85K including employee expenses. ADA averaged 112 for the 2015-2016 school year about 94.21%

Back office Services are provided by CSMC.

Board Overview and Training:

Current Board has 7 members.

Jaimi Parsons (President)
Niki Chaves (Secretary)
Jennifer Tyler (Treasurer)
Isabel Saldana
Andrea Hadik-Barkoczy
Erin Detrick
Jody Stickels

We use Board on Track for organizing our board materials including agendas and minutes. We can use it to file critical documents, and to provide training for our board. Our Board has recently received training on governance, dealing with disruptive parents, legal contracts, and is set up for monthly reviews.

Special Ed/504s/Speech:

Issues: None
Students with IEPs: 3
Students with 504s: 3
Speech: 4
Students Needing SSTs: 5

Charter Petition Compliance:

Three Rivers Charter School is in compliance with all of the charter guidelines. The existing petition expires in June 2018, so a new petition will be presented to FBUSD at the beginning of the 2017/2018 school year.

Celdt Testing:

We currently have 8 students to test.

Computer Ratio:

Grades: 1-12 1:1

Major Policy Changes:

There have not been any new major changes in policy.

Continuing Programs:

Music Program
Lego Robotics/Cubelets/CodeMonkey
REACH (Respect Empathy Achievement Citizenship Hardwork)

NaNoWriMo
Jr. High Washington DC Trip
High School Nicaragua Trip
Uganda Pen Pal Program
After School Program (Tides)
Garden Program
Googles for Education and Classroom

Staff and Staff Qualifications:

TRCS currently has 16 staff.

5 Teachers (4 credentialed and 1 enrolled in an UOP Internship Program)
4 Part-time Aides
1 Credentialed Admin
1 School Secretary
1 Part-time After School Program Coordinator
3 Part-time Music Teachers
1 Part-time Janitor

Health and Safety Procedures:

Procedures are in place and current. Full site inspection last year from insurance company with no outstanding issues other than swing chains.

Training provided to all staff using training videos regarding:

- ⤴ Cyberbullying
- ⤴ Self-injury and Cutting
- ⤴ Active Shooter
- ⤴ Playground Supervision
- ⤴ Back Injury – Lifting
- ⤴ Bloodborne Pathogens
- ⤴ Conflict Management
- ⤴ Head Lice
- ⤴ First Aid
- ⤴ CPR
- ⤴ New Pesticide Program
- ⤴ Sexual Harassment
- ⤴ Mandated Reporter

Facility Overview:

The current lease with College of the Redwood: Expires June 30, 2018. Future space agreements are unclear because of Mendocino College's need for space.

Expulsions and Suspensions Last Year: 0