**Director Report to Board – June 21, 2016**

**School Overview:**

* 16-17 Enrollment -currently is at 111 students. 29 on waiting list. Current Openings: 1-2: 4, 3-4: 4, 5-6:: 1, 7-8: 2, 9-12: 2
* Cash (May) - $569K.
* ADA – 94.21 % (up trend) Target: 95%

**Concerns:**

* Facilities –
  + Update
* HR Issues –
  + All Evaluations/contracts completed
  + Benefits Completed Update
  + 3 Aides Vacancies
* Summer School

**LCAP Programs**

* Budget to be approved

**Major To Do Actions:**

* Complete enrollment - working
* Permit Container - working
* EOY Reports to district, county, state - working
* Lego Robotics Competition
* Set up Truancy Program for next year.

**To Discuss:**

* Charter Conference - March 20-23 2017