15-16 LCAP Review

May 2, 2016

LCAP Goals % Completed:

1. EL Students Proficient within 3 years of arrival (60% complete. - 2/5 attending TRCS over 3 years.). State Priorities: 2,4
2. Parents of Unduplicated Students more involved (Many attempts at outreach have been attempted with minimum success. One major accomplishment has been the addition of a EL student’s family member on the board. More needs to be done.) State Priorities:3
3. Increase the number and variety of elective opportunities during and after school. (90%. This has been mostly accomplished, however, it is an ongoing action item. Many programs have been added including an after school program. More work is needed for the older grades.) State Priorities: 2,4
4. Increase technological opportunities. (95%. This has been mostly accomplished, however, it is ongoing. Computer ratios have been improved to 1:1 and many new programs and opportunities have been added. Google for Education and Google for the Classroom needs to be better incorporated.)State Priorities:1,2,5,6,7,8
5. Remedial work (RTI)State Priorities: 4,5,7
6. Expansion of After School Programs – State Priorities:2,5,6
7. Foster youth and homeless students better connected to resources. (Broadening the definition of this to include all students not being raised by biological parents and not adopted. Partially completed. Students worked with when identified however, a better “search” could be conducted to find those needing help.) State Priorities: 2,8

Actions Taken Related to LCAP:

* Bulletin Board Purchased ($500 – for reaching parents sitting in parking lot)
* Weekly Bulletin (keeping all parents informed of school activities. Sent via email and posted on website)
* Parent Bulletin/Director’s Bulletin Board ($500-Bulletin Boards outside of Director’s office. Parent Bulletin Board specifically for parents to use and receive information about events in town.)
* Web Site ($2000 - New website created and posted for all communications and postings)
* TIDES Program ($1500 - New afterschool program created to help parents and provide extra-curricular activities)
* Chess Club ($350-Extra Curricular Activity for all ages. Multiple trips taken to a Chess Tournament)
* Lego Robotics Club ($500 - Extra-Curricular )
* Lego Robotics Tournament – ($1000 – Lego Robotics Club Competition as a Extra Curricular Activity)
* Remedial EL Work ($3000 Daily Pullout – Monday PullOut - $600)-
* Tutoring – ($3500 – 2x weekly)
* Summer Workshop – ($800 – Focus on Remedial Work)
* Reading Remedial ($1000 – Shoptaw – Reading club and One on One Reading EL)
* SSTs focused on low performing students. Emphasis on Unduplicated – (Identified 10 of the lowest and developed SSTs for them)
* Garden Club – ($750 – Purchased tools and supplies – Extra curricular activity for Jr High)
* Cooking Class – ($300 – Cooking class for Jr. High)
* CodeMonkey – ($600 – Extra curricular coding activity for grades 3-6)
* Translation Services added ($200 – For meetings with EL Parents)
* Increase Hispanic presence on Board – (Have added new family member to board to help with outreach to Hispanic community.)
* Computers 1:1 (23 Chromebooks added ($3500) Licenses for management added ($2500) Misc. supplies including mice and adaptors ($100) additional computers and Google licenses to increase technological ability for school. Improve testing, blended services and computer activities.
* Cubelets – $1200 – (Added For extra-curricular coding and robotics training for grades 1-2- Classes taught weekly)
* Blended Learning used throughout school programs Online courses for High School,
* Increased internet band width. ($500 - Installed Comcast service and improved service. Can now put 85% of school on the internet at one time.)
* Counselor ($4000 – Added counselor for guidance services for High School and general support for grades 1-12. Helpful for graduation rates and retention as well as helping to develop school climate.)
* Playground – ($1500 - Upgraded playground in order to create a nicer play area for the students for extra-curricular activities and student retention.)