**Director Report to Board – April 14, 2016**

**School Overview:**

* Enrollment -TRCS currently has 120 students enrolled in its program.
* Cash - $580K
* ADA – 93.86%
* Truancy- Absences: I would like to set up a r Truancy Mediation Board (Director, Board Member, Teacher and parents have to be invited)
  + 2nd Semester 3 or more 30 minute Tardies: 3
  + 2nd Semester 3 or more Unexcused Absences: 2
  + 2nd Semester 3 or more Excused Absences: 48
  + ADA $ lost this year: $40K
* School Counselor Program

**Concerns:**

* Facilities –
  + What can we afford?
* HR Issues –
  + Evaluations/contracts to be completed by Mid-May
  + Benefits to be renewed

**LCAP Programs**

* Parent Outreach Program
* EL Remedial – In place/working
* Overall Remedial Program RTI – Teachers to define what they need
* Student Extra-curricular/Enrichment Program – In place

**Major To Do Actions:**

* Progress Reports need to go out
* Complete Testing
* Music Concert
* Resolve Benefits Package
* Facilities
* Truancy
* Write LCAP 16-17
* Parent Teacher Group Participation
* Issue Parent Student Handbook
* Complete enrollment
* Yearbooks Ordered
* Permit Container
* Organize dinner
* Summer School

**To Discuss:**

* Musical – Not enough interest
* Summer School
* Last Day of School Party
* Graduation – Portuguese Hall
* P2 Reports completed
* Admission Lottery Occurred
* Chromebooks are all set on Admin Console except Jr. High. 1:1 in place.